Act 37 SB35

By: Joint Budget Committee

For An Act To Be Entitled
"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES OF EAST ARKANSAS COMMUNITY COLLEGE FOR THE
BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER
PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for East Arkansas Community College for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

			Maximum Annual
		Maximum	Salary Rate
Item		No. of	Fiscal Years
No	_Title	_Employees_	1989-91
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	ADMINISTRATIVE_POSITIONS		
(1)	President	1	\$60,933
(2)	Chief Academic Officer	1	48,540
(3)	Chief Fiscal Officer	1	45,442
(4)	Chief Student Life Officer	1	45,442
(5)	Assistant to the President	1	45,441
(6)	Director of Academic Computing	1	42,349
(7)	DirCntr. of Excel. for Sm. Bus. Dev.	1	41,885
(8)	Dir. of Nursing	1	41,885
(9)	Dir. of Spc. Serv. for Disadv. Stud.	1	39,245
(10)	Dir. of Counseling	1	37,489
(11)	Dir. of Inst. Planning & Advising	1	37,489
(12)	Coordinator of Advising	1	36,801
(13)	Counselor	5	36,801
(14)	Dir. of Admin. Svcs. & Admissions	1	35,241
(15)	Dir. of Administrative Computing	1	34,541
(16)	Dir. of Student Financial Aid	1	34,213
(17)	Dir. of Off-Campus Operations	1	32,016
(18)	Planning Officer/Grant Coord.	1	24,301
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
	CLASSIFIED_POSITIONS		
(19)	Assistant Dir. of Community Serv.	1	GRADE 18
	Applications Programmer III	1	
	EACC Coord. of Pers. & Affirm. Action	1	
	Program Coordinator	2	

(20)	Purchasing Agent Plant Mtnce. Supervisor Accountant II	1 2 1	GRADE 17
	Career Planning & Plcmt. Advisor	2	
	General Mtnce. Repairman	2	
	Program Advisor	3	GRADE 14
	Administrative Secretary	1	GRADE 13
(23)	Computer Operator I	1	GRADE 12
	Payroll Officer	1	
(04)	Public Safety Officer I	3	an 11
(24)	Secretary II	1	GRADE 11
(05)	Accounting Assistant II	2	CDADE 10
	Registrar's Assistant	1	GRADE 10
(26)	Data Entry Operator II	1	GRADE 09
(07)	Secretary I	16	CDADE OF
(2/)	Clerk Typist II	2	GRADE 07
	Library Technical Assistant I	2	
/ 20 N	Bldg./Equip. Maint. Repairman II	1	CDADE OF
(28)	Clerk II	2 3	GRADE 05
	Clerk Typist I	3 2	
/ 20 \	Receptionist		CD 3 DE 03
	Mtnce. Worker II	3	GRADE 03
(30)	Mtnce. Worker I	15	GRADE 02
	Clerk I	3	
	Custodial Worker I	10	
	Dir. of Community College Relations	1	
	TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
/ 21 \	ACADEMIC_POSITIONS Division Chairman	6	\$42,343
. ,	Dir. of LRC	1	
(32)		1	36,801
	NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC POSITIONS		
(22)	Librarian	2	\$32,016
	Faculty	39	32,016
	Lab Supervisor	8	16,612
	Part-time Faculty	141	6,609
(30)	TWELVE_MONTH_AUXILIARY_ENTERPRISES	141	0,009
	NON-CLASSIFIED_POSITIONS		
(27)	Director of Food Service	1	\$30,320
(37)	TWELVE_MONTH_AUXILIARY_ENTERPRISES	1	\$30,320
	CLASSIFIED_POSITIONS		
(38)	Clerk I	1	GRADE 02
(50)	MAXIMUM NO. OF EMPLOYEES	308	CKADE 02
	LEWITHOU INO. OL PLIETOIPED	300	

SECTION 2. EXTRA HELP. There is hereby authorized, for East Arkansas Community College for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred twenty four (224), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of East Arkansas Community College for the biennial period ending June 30,

1991, the following:

ITEM			FISCAL YEARS
NO			1989-901990-91
(01)	REGULAR SALARIES	Ş	1,934,146 \$ 2,058,178
(02)	PERSONAL SERVICES MATCHING		300,503 301,866
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES \$ 363,6	24 \$ 346,470	
	(B) CONF. & TRAVEL	0 0	
	(C) PROF. FEES	0 0	
	(D) CAPITAL OUTLAY 54,6	37 54,886	
	(E) DATA PROCESSING	00	
	TOTAL MAINT. & GEN. OPER.	_	418,261401,356
	TOTAL AMOUNT APPROPRIATED	Š	2,652,910 \$ 2,761,400

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of East Arkansas Community College for the biennial period ending June 30, 1991, the following:

ITEM	· · · · · · · · · · · · · · · · ·			FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	1,000,000 \$	1,000,000
(02)	EXTRA HELP			150,000	150,000
(03)	PERSONAL SERVICES MATCHING			450,000	450,000
(04)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$ 560,	000 \$ 5	60,000		
	(B) CONF. & TRAVEL 50,	000	50,000		
	(C) PROF. FEES 25,	000	25,000		
	(D) CAPITAL OUTLAY 100,	000 1	.00,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			735,000	735,000
(05)	CAPITAL IMPROVEMENTS			500,000	500,000
(06)	DEBT SERVICE			15,000	15,000
(07)	FUND TRANSFERS, REFUNDS &				
	INVESTMENTS			400,000	400,000
(80)	CONTINGENCY			500,000	500,000
	TOTAL AMOUNT APPROPRIATED		\$	3,750,000 \$	3,750,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the East Arkansas Community College Board of Trustees, the President of East Arkansas Community College may receive a Housing Allowance in an amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. LEGISLATIVE INTENT. It is consistent with legislative intent and interpretation that cash funds such as those appropriated under this Act which come from auxiliary enterprises income or profits can be used by East Arkansas Community College for payments on indebtedness which resulted from the purpose and renovation of the original facility in downtown Forrest City.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or

their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 339 of 1989 is hereby repealed.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: June 23, 1989