Act 74 SB76

By: Joint Budget Committee

## For An Act To Be Entitled "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES DIVISION OF MENTAL HEALTH SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Division of Mental Health Services for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

				Maximum	Annual
			Maximum	Salary	7 Rate
	Clas		No. of	Fiscal	Years
No	Code	eTitle	_Employees	_1989-90	1990-91
(1)	9970	DHS DEP DIR MENTAL HEALTH SVCS MEN HLTH CLINICAL DIRECTOR PSYCHIATRIC SPECIALIST SUPERVISOR	1	\$88,234	\$90,439
(2)	6619	MEN HLTH CLINICAL DIRECTOR	1	\$86,452	\$88,613
(3)	6610	PSYCHIATRIC SPECIALIST SUPERVISOR	5	\$83,966	\$86,065
(4)	6622	MEN HLTH DIR OF FORENSIC PSYCH SVCS	1	\$83,966	\$86,065
(5)	6617	PSYCHIATRIC SPECIALIST	12	\$79 <b>,</b> 827	\$81,823
(6)	6621	MEN HLTH DIR OF FORENSIC PSYCH SVCS PSYCHIATRIC SPECIALIST PSYCHIATRIST	17	\$75 <b>,</b> 947	\$77,846
(7)	6639	MENTAL HEALTH GENERAL PHYSICIAN	16	\$69,901	\$71,649
(8)	461Z	MEN HLTH DIR OF COMMUNITY SERVICES	2	GRADE	26
	462Z	MEN HLTH DIR OF ADMIN SVCS	2		
	463Z	MEN HLTH DIR BENTON SERVICE CENTER	1		
(9)		MEN HLTH SVCS REGIONAL DIRECTOR	1	GRADE	25
	467Z	MEN HLTH DIRECTOR OF NURSING SVCS	1		
		DIRECTOR OF PHARMACY	2		
		MEN HLTH SVCS CHIEF PSYCHOLOGIST			
	870Z	MEN HLTH HOSPITAL ADMINISTRATOR	2		
(10)	L134	PSYCHOLOGIST SUPERVISOR	4	GRADE	24
	473Z	MEN HLTH PSYCHIATRIC NURSING ADMR	3		
	L124	PSYCHOLOGIST	7		
(11)	L112	PSYCH RESIDENT II	10	GRADE	23
		SENIOR PHARMACIST	3		
		MEN HLTH COMMUNITY SVCS ADMR			
	474Z	MEN HLTH PSYCHOLOGIST ADMINISTRATOR	2		
	871Z	MEN HLTH SOCIAL WORK ADMINISTRATOR	1		
	810Z	DHS PROGRAM SERVICES MANAGER	1		
	865Z	MEN HLTH PHYS PLANT DIR	1		
		M.H. PROGRAM COORD	1		
(12)	X344	CONSTRUCTION ENGINEER SUPERVISOR	1	GRADE	22
		MEN HLTH PERSONNEL MANAGER	1		

	T <sub>1</sub> 094	PHARMACIST	6	
(13)		NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
(13)	4537	MEN HLTH ASST DIRECTOR OF NURSING		GIGIDE 21
		MEN HLTH ADULT EDUCATION COORD	1	
(14)	T.122	MEN HLTH DIRECTOR OF SOCIAL SVCS PSYCHOLOGICAL EXAMINER II NURSE INSTRUCTOR	12	GRADE 20
( 1 1 )	EU38	MIRCE INCTRICTOR	5	GICADE 20
	7008	ACCOUNTING SUDV II	1	
	T.030	DIFTARY GERVICES DIRECTOR	1 3	
	T.078	ACCOUNTING SUPV II DIETARY SERVICES DIRECTOR NURSE SUPERVISOR	33	
		QUALITY ASSURANCE COORDINATOR	1	
	4507	MEN HITH COMMINITY SUCS COORD	5	
	4777	MEN HLTH COMMUNITY SVCS COORD MEN HLTH REGISTRAR	1	
		DHS PROGRAM COORDINATOR	2	
		CHARGE NURSE	10	
(15)		DIRECTOR OF MAINTENANCE-BENTON		GRADE 19
(13)	F026	SOCIAL WORKER III/SOCIAL WORKER II	1	GICADE 17
	T.082	SOCIAL WORKER III/SOCIAL WORKER II INSTITUTIONAL INSTRUCTOR SUPERVISOR NURSING SERVICES SPECIALIST	7	
		MANAGEMENT PROJECT ANALYST II	1	
	T 000	OCCUDATIONAL TURDADY CUDEDITION		
	M010	OCCUPATIONAL THERAPY SUPERVISOR CHAPLAIN	2	
		EEO/GRIEVANCE OFFICER	1	
		DIRECTOR OF MEDICAL RECORDS	· <del></del>	
		MAINTENANCE SYSTEMS SUPV	2	
			1	
	E110	ASST DIRECTOR PERSONNEL HABILITATION/REHAB INST SUPV NURSE II	Ω	
(16)	T.070	NURSE II	5.8	GRADE 18
(10)	E070	DIDELTO HITH FOUNDATION CUDEDVISOR	1	GRADE 10
	TUDD	PUBLIC HLTH EDUCATOR SUPERVISOR OCCUPATIONAL THERAPIST II	11	
		MEN HLTH HOUSEKEEPING SUPERVISOR		
		DIETICIAN	3	
		RECREATION PROGRAM COORDINATOR	-	
	M086	SOCIAL WORKER II/SOCIAL WORKER I	31	
		REHAB COUNSELOR III	2	
		SOCIAL SERVICE WORKER III	2	
		PLANNING SPECIALIST III	1	
		PUBLIC SAFETY DIRECTOR	1	
		SPEECH PATHOLOGIST II	3	
		MEN HLTH LAUNDRY SUPV	1	
		INSTITUTIONAL INSTRUCTOR II	9	
		TEACHER FOR SENSORY IMPAIRED II	1	
(17)		VOLUNTEER PROGRAM DEVELOPER	1	GRADE 17
( 1 / )		MEDICAL TECHNOLOGIST SUPERVISOR	1	GICADE 17
		SOCIAL SERVICE WORKER II/SOC SVC WK	10	
		HABILITATION/REHAB INSTRUCTOR II	4	
		REHAB COUNSELOR II	1	
		NURSERY/SEED ORCHARD SUPERVISOR	1	
		RECREATIONAL ACTIVITY LEADER SUPV	4	
		PLANNING SPECIALIST II	1	
		DHS EXECUTIVE AIDE	1	
		MEDICAL RECORDS ADMINISTRATOR	1	
		STATIONARY ENGINEER SUPERVISOR	1	
		AUTO/DIESEL MECHANIC SUPERVISOR	2	
		CARPENTER SUPERVISOR	2	
		ELECTRICIAN SUPERVISOR	1	
		HEATING & A/C MECHANIC SUPERVISOR	2	
	1041	TIBALLING & A/C PECHANIC SUPERVISOR	۷	

Y081 PLUMBER SUPERVISOR	16
(18)       L068       NURSE I       2       GRADE 3         Y053       JOURNEYMAN CARPENTER       11         B052       MEDICAL TECHNOLOGIST       1         E022       INSTITUTIONAL INSTRUCTOR I       2         E042       PUBLIC HLTH EDUCATOR II       2         L117       LPTN SUPERVISOR       74         M084       SOCIAL WORKER I       5         M102       VOCATIONAL PLAC & EVAL PROG COORD       2         R010       ADMINISTRATIVE ASSISTANT II       3         Y003       AUTO/DIESEL MECHANIC       2         Y039       HEATING & A/C MECHANIC       9         Y055       JOURNEYMAN ELECTRICIAN       4         Y057       JOURNEYMAN PAINTER       4         Y061       JOURNEYMAN PLUMBER       6         M110       VOLUNTEER SERVICES COORDINATOR       1         G167       EXECUTIVE HOUSEKEEPER I       1         G215       MAJOR APPLIANCE REPAIRMAN       2         Y107       WELDER       1         T017       FIRE CHIEF       1	16
Y053       JOURNEYMAN CARPENTER       11         B052       MEDICAL TECHNOLOGIST       1         E022       INSTITUTIONAL INSTRUCTOR I       2         E042       PUBLIC HLTH EDUCATOR II       2         L117       LPTN SUPERVISOR       74         M084       SOCIAL WORKER I       5         M102       VOCATIONAL PLAC & EVAL PROG COORD       2         R010       ADMINISTRATIVE ASSISTANT II       3         Y003       AUTO/DIESEL MECHANIC       2         Y039       HEATING & A/C MECHANIC       9         Y055       JOURNEYMAN ELECTRICIAN       4         Y057       JOURNEYMAN PAINTER       4         Y061       JOURNEYMAN PLUMBER       6         M110       VOLUNTEER SERVICES COORDINATOR       1         G167       EXECUTIVE HOUSEKEEPER I       1         G215       MAJOR APPLIANCE REPAIRMAN       2         Y107       WELDER       1         T017       FIRE CHIEF       1	
B052 MEDICAL TECHNOLOGIST       1         E022 INSTITUTIONAL INSTRUCTOR I       2         E042 PUBLIC HLTH EDUCATOR II       2         L117 LPTN SUPERVISOR       74         M084 SOCIAL WORKER I       5         M102 VOCATIONAL PLAC & EVAL PROG COORD       2         R010 ADMINISTRATIVE ASSISTANT II       3         Y003 AUTO/DIESEL MECHANIC       2         Y039 HEATING & A/C MECHANIC       9         Y055 JOURNEYMAN ELECTRICIAN       4         Y057 JOURNEYMAN PAINTER       4         Y061 JOURNEYMAN PLUMBER       6         M110 VOLUNTEER SERVICES COORDINATOR       1         G167 EXECUTIVE HOUSEKEEPER I       1         G215 MAJOR APPLIANCE REPAIRMAN       2         Y107 WELDER       1         T017 FIRE CHIEF       1	
E022 INSTITUTIONAL INSTRUCTOR I 2 E042 PUBLIC HLTH EDUCATOR II 2 L117 LPTN SUPERVISOR 74 M084 SOCIAL WORKER I 5 M102 VOCATIONAL PLAC & EVAL PROG COORD 2 R010 ADMINISTRATIVE ASSISTANT II 3 Y003 AUTO/DIESEL MECHANIC 2 Y039 HEATING & A/C MECHANIC 9 Y055 JOURNEYMAN ELECTRICIAN 4 Y057 JOURNEYMAN PAINTER 4 Y061 JOURNEYMAN PLUMBER 6 M110 VOLUNTEER SERVICES COORDINATOR 1 G167 EXECUTIVE HOUSEKEEPER I 1 G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
E042 PUBLIC HLTH EDUCATOR II 2 L117 LPTN SUPERVISOR 74 M084 SOCIAL WORKER I 5 M102 VOCATIONAL PLAC & EVAL PROG COORD 2 R010 ADMINISTRATIVE ASSISTANT II 3 Y003 AUTO/DIESEL MECHANIC 2 Y039 HEATING & A/C MECHANIC 9 Y055 JOURNEYMAN ELECTRICIAN 4 Y057 JOURNEYMAN PAINTER 4 Y061 JOURNEYMAN PLUMBER 6 M110 VOLUNTEER SERVICES COORDINATOR 1 G167 EXECUTIVE HOUSEKEEPER I 1 G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
L117 LPTN SUPERVISOR 74  M084 SOCIAL WORKER I 5  M102 VOCATIONAL PLAC & EVAL PROG COORD 2  R010 ADMINISTRATIVE ASSISTANT II 3  Y003 AUTO/DIESEL MECHANIC 2  Y039 HEATING & A/C MECHANIC 9  Y055 JOURNEYMAN ELECTRICIAN 4  Y057 JOURNEYMAN PAINTER 4  Y061 JOURNEYMAN PLUMBER 66  M110 VOLUNTEER SERVICES COORDINATOR 1  G167 EXECUTIVE HOUSEKEEPER I 1  G215 MAJOR APPLIANCE REPAIRMAN 2  Y107 WELDER 1  T017 FIRE CHIEF 1	
M084 SOCIAL WORKER I       5         M102 VOCATIONAL PLAC & EVAL PROG COORD       2         R010 ADMINISTRATIVE ASSISTANT II       3         Y003 AUTO/DIESEL MECHANIC       2         Y039 HEATING & A/C MECHANIC       9         Y055 JOURNEYMAN ELECTRICIAN       4         Y057 JOURNEYMAN PAINTER       4         Y061 JOURNEYMAN PLUMBER       6         M110 VOLUNTEER SERVICES COORDINATOR       1         G167 EXECUTIVE HOUSEKEEPER I       1         G215 MAJOR APPLIANCE REPAIRMAN       2         Y107 WELDER       1         T017 FIRE CHIEF       1	
M102 VOCATIONAL PLAC & EVAL PROG COORD 2 R010 ADMINISTRATIVE ASSISTANT II 3 Y003 AUTO/DIESEL MECHANIC 2 Y039 HEATING & A/C MECHANIC 9 Y055 JOURNEYMAN ELECTRICIAN 4 Y057 JOURNEYMAN PAINTER 4 Y061 JOURNEYMAN PLUMBER 6 M110 VOLUNTEER SERVICES COORDINATOR 1 G167 EXECUTIVE HOUSEKEEPER I 1 G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
R010 ADMINISTRATIVE ASSISTANT II       3         Y003 AUTO/DIESEL MECHANIC       2         Y039 HEATING & A/C MECHANIC       9         Y055 JOURNEYMAN ELECTRICIAN       4         Y057 JOURNEYMAN PAINTER       4         Y061 JOURNEYMAN PLUMBER       6         M110 VOLUNTEER SERVICES COORDINATOR       1         G167 EXECUTIVE HOUSEKEEPER I       1         G215 MAJOR APPLIANCE REPAIRMAN       2         Y107 WELDER       1         T017 FIRE CHIEF       1	
Y003 AUTO/DIESEL MECHANIC 2 Y039 HEATING & A/C MECHANIC 9 Y055 JOURNEYMAN ELECTRICIAN 4 Y057 JOURNEYMAN PAINTER 4 Y061 JOURNEYMAN PLUMBER 6 M110 VOLUNTEER SERVICES COORDINATOR 1 G167 EXECUTIVE HOUSEKEEPER I 1 G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
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Y055 JOURNEYMAN ELECTRICIAN 4 Y057 JOURNEYMAN PAINTER 4 Y061 JOURNEYMAN PLUMBER 6 M110 VOLUNTEER SERVICES COORDINATOR 1 G167 EXECUTIVE HOUSEKEEPER I 1 G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
Y057 JOURNEYMAN PAINTER 4 Y061 JOURNEYMAN PLUMBER 6 M110 VOLUNTEER SERVICES COORDINATOR 1 G167 EXECUTIVE HOUSEKEEPER I 1 G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
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G167 EXECUTIVE HOUSEKEEPER I 1 G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
G215 MAJOR APPLIANCE REPAIRMAN 2 Y107 WELDER 1 T017 FIRE CHIEF 1	
Y107 WELDER 1 T017 FIRE CHIEF 1	
T017 FIRE CHIEF 1	
	15
A002 ACCOUNTANT I 3	
V030 INVENTORY CONTROL MANAGER 4	
H034 FOOD PRODUCTION MANAGER II 3	
O091 STATIONARY ENGINEER 10	
R190 PERSONNEL OFFICER II 2	
T055 UNIFORM COMMANDER 9	
T059 PUB SAFETY INVESTIGATION & TRNG OFF 1	
L116 LPTN III 14	
FOR4 HARTITTATION/PEHAR INSTRUCTOR I 7	
G141 WATER FILTER/WASTE DISPOSAL SUPV 1	
G141 WATER FILTER/WASTE DISPOSAL SUPV 1 L153 X-RAY TECH SUPV/X-RAY TECH II 1	
(20) L115 LPTN II 125 GRADE 1	14
L126 PSYCHOLOGICAL INTERN 1	
M002 ADMISSIONS INTERVIEWER SUPV 1	
M048 RECREATIONAL ACTIVITY LEADER II 7	
Q071 SAFETY INSPECTOR I 1	
R009 ADMINISTRATIVE ASSISTANT I 7	
V039 PURCHASE AGENT I/ASST PURCHASE AGEN 1	
H013 CANTEEN MANAGER 2	
V011 CENTRAL SUPPLY SUPV 1	
W025 RECORDS CONSULTANT 1	
(21) L049 LPN II 22 GRADE 3	13
K041 EXECUTIVE SECY/ADMINISTRATIVE SECY 2	
K061 LIBRARY TECHNICAL ASST III 1	
K087 OFFICE SERVICES SUPV/OFFICE MANAGER 8	
V051 STOREROOM SUPV/STORE SUPV 2	
W015 MEDICAL RECORDS TECHNICIAN 5	
H033 FOOD PRODUCTION MANAGER I 2	
K133 MANAGEMENT SUPPORT TECHNICIAN 3	
(22) K039 DOCUMENT EXAMINER II 5 GRADE 3	1 0
K117 MEDICAL OR LEGAL SECRETARY 30	エノ:
	12
L113 LPTN I 168	12
	12
	12

	M047	RECREATIONAL ACTIVITY LEADER I	23	
		WATER FILTER/WASTE DISPOSAL PLNT OP		
		SUPERVISOR OF COOKING	1	
(23)	L047	LPN I	7	GRADE 11
. ,	A013	BOOKKEEPER II/ACCOUNTING ASST II	4	
		LABORATORY TECHNICIAN II	2	
		NURSERY ASST & GROUNDSKEEPER SUPV		
		SECRETARY II	12	
		CUSTODIAL SERVICE SHIFT MANAGER		
		EEG/EKG TECHNICIAN	1	
		CLINICAL PSYCHOLOGIST INTERN	2	
		MENTAL HEALTH AIDE	4	
	_		16	
		INSTITUTIONAL TEACHER ASSISTANT		
(24)		FURNITURE REPAIRMAN	1	GRADE 10
(24)		COOK II	11	GRADE 10
		SOCIAL SERVICE AIDE III	1	
		ADMISSIONS INTERVIEWER	8	
		APPRENTICE TRADESMAN		
			5	
		LIBRARY TECHNICAL ASST II	1	
	C013	SWITCHBOARD OPERATOR SUPERVISOR MEAT CUTTER II/BUTCHER II	1	
( O = )				
(25)			11	GRADE 09
		BOOKKEEPER I/ACCOUNTING ASST I		
		SECRETARY I	24	
		STATISTICIAN ASST I	2	
		CASHIER/CASHIER II	2	
		PHARMACY ASST	3	
	V029	INVENTORY CONTROL CLERK	4	
	V041	PURCHASING ASSISTANT	1	
		INSTITUTIONAL BARBER	1	
	B047	LABORATORY TECHNICIAN I	1	
	V057	WAREHOUSE SUPERVISOR	1	
(26)	H053	WAREHOUSE SUPERVISOR FOOD SERVICE WORKER III CANTEEN SUPERVISOR CUSTODIAL SUPV II EQUIPMENT OPERATOR II COOK I	10	GRADE 08
	H019	CANTEEN SUPERVISOR	4	
	G039	CUSTODIAL SUPV II	3	
	G143	EQUIPMENT OPERATOR II	10	
	H025	COOK I	20	
(27)	G045	EQUIPMENT OPERATOR I	19	GRADE 07
	A157	BOOKKEEPER ASSISTANT	1	
		SWITCHBOARD OPERATOR II	16	
	G109	BLDG/EQUIP MAINT REPAIRMAN II	3	
	K023	CLERK TYPIST II	5	
	K075	MICROPHOTOGRAPHER I	2	
		MENTAL HEALTH WORKER	175	
		OCCUPATIONAL THERAPY AIDE	5	
		CLERK STENO	1	
		POSTAL SERVICES OFFICER	1	
		PHYSICAL THERAPY AIDE	2	
(28)		CUSTODIAL SUPV I	5	GRADE 06
( _ 0 )		LPTN TRAINEE	2	211111 00
(29)		CLERK II	4	GRADE 05
(2)		SWITCHBOARD OPERATOR I	1	2141111 03
		FOOD SERVICE WORKER II	16	
		STOCK CLERK II	4	
		MEDICAL ASSISTANT	14	
		WATCHMAN II	3	
	10/3	MUICIIIMN II	ی	

	Y095	SEAMSTRESS II	2	
	V015	CENTRAL SUPPLY TECH II	1	
(30)	H017	CANTEEN OPERATOR II/SNACKBAR OPER	4	GRADE 04
(31)	G035	CUSTODIAL WRKR II	49	GRADE 03
	G175	MAINTENANCE WORKER II	8	
	G097	LAUNDRY WRKR II	18	
	Y093	SEAMSTRESS I	2	
(32)	G171	CUSTODIAL WRKR I	32	GRADE 02
	Н039	FOOD SERVICE WORKER I	77	
	G173	MAINTENANCE WORKER I	5	
	H015	CANTEEN OPERATOR I	3	
	G095	LAUNDRY WORKER I	7	
	G101	LINEN ROOM WORKER I	13	
		MAX NO. OF EMPLOYEES	1,716	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Mental Health Services for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM			FISC	CAL YEARS
NO			1989-90_	1990-91
(01)	REGULAR SALARIES	\$	16,664,546	\$ 17,082,608
(02)	EXTRA HELP		62,932	62,932
(03)	PERSONAL SERV MATCHING		4,340,985	4,593,837
(04)	OVERTIME		45,721	45,721
(05)	EXTRA SALARIES		53,277	53,277
(06)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 3,698,643 \$	3,708,643		
	(B) CONF. & TRAVEL 44,268	44,268		
	(C) PROF. FEES 710,761	721,255		
	(D) CAPITAL OUTLAY 561,996	561,996		
	(E) DATA PROCESSING0 _	0		
	TOTAL MAINT. & GEN. OPER.		5,015,668	5,036,162
(07)	GRANTS/PATIENT SERVICES		4,790,152	5,540,152
(80)	VOCATIONAL TRAINEES		30,643	30,643
(09)	TRANSFER OF SERIOUSLY MENTALLY			
	ILL PATIENT SERVICES TO			
	COMMUNITY MENTAL HEALTH CENTERS		5,100,000	7,000,000
	TOTAL AMOUNT APPROPRIATED	\$	36,103,924	\$ 39,445,332

SECTION 4. EXTRA HELP - BENTON SERVICES CENTER. There is hereby authorized, for the Department of Human Services - Division of Mental Health Services for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-seven (27) temporary or part-time employees, when needed, at rates of pay not to exceed those provided

in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 5. APPROPRIATIONS - BENTON SERVICES CENTER. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM			FISCAL	YEARS
NO			1989-90	1990-91
(01)	REGULAR SALARIES	\$	9,373,792 \$	9,608,136
(02)	EXTRA HELP		71,428	71,428
(03)	PERSONAL SERV MATCHING		2,589,604	2,753,307
(04)	OVERTIME		14,739	14,739
(05)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES \$ 2,574,339 \$	2,574,339		
	(B) CONF. & TRAVEL 9,159	9,159		
	(C) PROF. FEES 231,328	231,328		
	(D) CAPITAL OUTLAY 645,915	584,665		
	(E) DATA PROCESSING0	0		
	TOTAL MAINT. & GEN. OPER.		3,460,741	3,399,491
(06)	VOCATIONAL TRAINEES		21,243	21,243
	TOTAL AMOUNT APPROPRIATED	\$	15,531,547 \$	15,868,344

SECTION 6. APPROPRIATIONS - CANTEENS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the cash funds of the Hospital Operating Accounts, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services - Canteens for the biennial period ending June 30, 1991, the following:

ITEM	J			FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	38,231 \$	39,318
(02)	PERSONAL SERV MATCHING			11,309	12,092
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	136,678	\$ 136,678		
	(B) CONF. & TRAVEL	300	300		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			136,978	136,978
	TOTAL AMOUNT APPROPRIATED		\$	186,518 \$	188,388

SECTION 7. APPROPRIATIONS - MENTAL HEALTH BLOCK GRANT. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Department of Human Services Federal Funds designated by the Chief Fiscal Officer of the State, for operating expenses and grants-in-aid of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following: ITEM

FISCAL YEARS
NO.

1989-90
1990-91

(01) MAINT. & GEN. OPERATION
(A) OPER. EXPENSES \$ 78,750 \$ 78,750

(B) CONF. & TRAVEL 10,500 10,500

	(C)	PROF. FEES	21,000	21,000		
	(D)	CAPITAL OUTLAY	30,000	30,000		
	(E)	DATA PROCESSING	0	0		
	TOTA:	L MAINT. & GEN. OPER.			140,250	140,250
(02)	GRAN'	TS-IN-AID			_4,320,102	_4,320,102
	TOTA	L AMOUNT APPROPRIATED		\$	4,460,352 \$	4.460.352

SECTION 8. APPROPRIATIONS - COMMUNITY MENTAL HEALTH CENTERS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for State assistance to Community Mental Health Centers by the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

 ITEM
 FISCAL YEARS

 NO.
 1989-90
 1990-91

 (01) STATE ASSISTANCE
 \$ 8,803,520 \$ 9,239,543

SECTION 9. APPROPRIATIONS - COMMUNITY SUPPORT PROJECT. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Department of Human Services Federal Funds, for operating expenses and grants-in-aid of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	17,715 \$	17,715		
	(B) CONF. & TRAVEL	11,310	11,310		
	(C) PROF. FEES	14,475	14,475		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			43,500	43,500
(02)	GRANTS-IN-AID			103,500	103,500
	TOTAL AMOUNT APPROPRIATED		\$	147,000 \$	147,000

SECTION 10. APPROPRIATIONS - PATIENT BENEFITS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the cash funds of the Hospital Patient Benefits Account, for benefits of the patients of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1991, the following:

ITEM	_		FISCAL	YEARS
NO		198	89-90	1990-91
(01)	DATTENT RENEFTT FUND	\$ 50	0 000 \$	50 000

SECTION 11. ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated in Item 1 of Section 8, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending June 30, 1991, the following:

			MAXIMUM A	LLOCATION
ITEM			FISCAL	YEARS
NO.	MENTAL HEALTH	CENTER	1989-90	1990-91

(01)	OZARK GUIDANCE CENTER, INC.	\$ 1,004,664 \$	1,054,424
(02)	OZARK COUNSELING SERVICES, INCORPORATED	397,381	417,063
(03)	NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	897,226	941,664
(04)	EAST ARKANSAS REGIONAL MENTAL HEALTH CENTER	723,865	759,717
(05)	DELTA COUNSELING ASSOCIATES, INCORPORATED	431,467	452,836
(06)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	602,733	632,585
(07)	SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	684,323	718,217
(80)	SOUTHWEST ARK. COUNSELING & MENTAL		
	HEALTH CENTER, INC.	523,500	549,428
(09)	COMMUNITY COUNSELING SERVICES, INCORPORATED	647,007	679,052
(10)	WESTERN ARK. COUNSELING & GUIDANCE CENTER	916,451	961,841
(11)	COUNSELING ASSOCIATES, INCORPORATED	713,834	749,189
(12)	COUNSELING CLINIC, INCORPORATED	271,665	285,120
(13)	PROFESSIONAL COUNSELING ASSOCIATES	 989,404 _	1,038,407
	TOTAL AMOUNT ALLOCATED	\$ 8,803,520 \$	9,239,543

SECTION 12. ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the amounts allocated in Section 11 hereof, it is the intent of the General Assembly that such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 8 hereof for the benefit of the appropriate program so enumerated. Provided, however, in the event that unforeseen circumstances occur in either fiscal year which would necessitate a transfer of the maximum allocation provided in Section 11 hereof from one or more programs to another program or programs as enumerated in said Section 11, the Mental Health Services Division with the approval of the Director of the Department of Human Services shall make its request known, and the reasons thereof, to the Office of Budget, Department of Finance and Administration in such form and detail as may be required by the Chief Fiscal Officer of the State. If approved, such transfer approval shall be transmitted to the Research and Fiscal Services Division of the Bureau of Legislative Research who shall make a report of the transfer and the reasons thereof to the Arkansas Legislative Council at least quarterly.

SECTION 13. LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental Health Center eligible to receive any of the funds appropriated in Item 1 of Section 8 (Mental Health Services) of this Act shall, as a condition of receiving any such funds, be subject to an annual audit of the overall operation of such Mental Health Center by the Division of Legislative Audit. The Mental Health Centers shall submit a budget to the Mental Health Services Division, Department of Human Services, and the Arkansas Legislative Council and go through the budget procedures process in the same manner as State departments, agencies, institutions, boards and commissions. Budgets shall be submitted based on operating revenues and expenses of each Center and each Center shall provide information related to financial status requested by the Legislative Council and/or Joint Budget Committee.

SECTION 14. APPORTIONMENT OF FUNDS. All funds appropriated under the provisions of Item 1 of Section 8 (State Assistance) of this Act shall be apportioned on the basis of three dollars and seventy-three cents (\$3.73) per capita for fiscal year 1989-90 and three dollars and ninety-five cents (\$3.95) per capita for fiscal year 1990-91 or so much thereof as funds shall become available. Additional funds shall be apportioned on the basis of fifty cents (\$.50) per capita or a one-to-one State/Local funds matching basis for both years of the biennial period ending June 30, 1991.

authorized to retain and transfer to the Department of Human Services that portion of each Community Mental Health Center's or Clinic's allotment which is required for the State's matching share for payment to Community Mental Health Centers or Clinics for services eligible for federal reimbursement under the programs administered by the Department of Human Services, if funding for such matching share is not available from general revenue appropriations allocated to the Mental Health Services Division for this purpose.

SECTION 16. GRANTS-IN-AID - CONDITIONS FOR RECEIVING FUNDS. Only locally-operated Centers and Clinics certified by the Mental Health Services Division are eligible to receive funds appropriated in Item 1 of Section 8 of this Act, and as a condition of receiving such funds they shall:

- (1) Meet minimum standards of performance in the delivery of Mental Health Services as defined by the Department of Human Services, Mental Health Services Division.
- (2) Supply statistical data to the Department of Human Services, Mental Health Services Division.
- (3) Establish and maintain a sound financial management system in accordance with guidelines as set forth by the Department of Human Services, Mental Health Services Division.
- (4) Establish and maintain community support programs designed to provide coordinated care and treatment to ensure ongoing therapeutic involvement and individualized treatment for persons with long-term, severe mental illness. Every community support program shall use a coordinated case management system and shall provide or assure access to services for persons with long-term, severe mental illness who reside within the respective catchment area of the Center. At a minimum, each community support program shall provide assessment, diagnosis, identification of persons in need of services, case management, crisis intervention, psychiatric treatment including medication services and supervision, counseling and psychotherapy, activities of daily living, and psychosocial rehabilitation which may include services provided by day treatment programs.
- (5) The Board of Directors of each Center or Clinic certified by the Department of Human Services, Mental Health Services Division, shall adopt and submit to the Deputy Director, Mental Health Services Division, in the form and according to the procedures specified by the Deputy Director, Mental Health Services Division, an annual plan for the delivery of community support services for persons with long-term, severe mental illness. Each Center's plan must be approved by the Deputy Director, Mental Health Services Division.

SECTION 17. FEDERAL FUNDS. It is the specific intent of the General Assembly that in the event of the availability of federal funding during either year of the biennial period ending June 30, 1991, that such funding be utilized to conserve or reduce the expenditure of general revenue except where prohibited by law.

SECTION 18. TRANSFER PROVISION. Personnel positions and appropriations provided for all programs of the Mental Health Services Division may be reallocated when such actions are determined necessary to assure continued delivery of satisfactory levels of services in any of the several programs administered by the Mental Health Services Division. Such reallocations or transfers shall be requested by the Director of the Department of Human Services.

Any saving made in State or Federal appropriations for regular salaries, extra help, social security and retirement matching or maintenance and general operations, and grants for approved projects, may, upon approval of the

Department of Finance and Administration, be transferred to the purchase of services for persons with long-term mental illness and in the establishment, operation and maintenance of facilities, centers or programs for this population.

SECTION 19. TRANSFER PROVISION FOR STATE OPERATED COMMUNITY MENTAL HEALTH CENTERS. If during either year of the biennial period ending June 30, 1991, one or both of the current state operated community mental health centers (George W. Jackson Northeast Arkansas Mental Health Center, Jonesboro or Greater Little Rock CMHC, Little Rock) acquire private non-profit status, the Department of Human Services may reallocate or transfer appropriation and funds to ensure the continued delivery of satisfactory levels of service. Such reallocations or transfers shall be requested by the Director of the Department of Human Services to the Chief Fiscal Officer of the State. Said Chief Fiscal Officer shall submit such requests to the Legislative Council for review. After review, George W. Jackson Northeast Arkansas Mental Health Center and Greater Little Rock CMHC would participate in general revenue per capita distributions at the same rate as the current thirteen private non-profit community mental health centers, as referenced in SECTION 8, APPROPRIATIONS COMMUNITY MENTAL HEALTH CENTERS; SECTION 11, ALLOCATION RESTRICTIONS; SECTION 12, ALLOCATION RESTRICTION AND TRANSFER PROVISION; and SECTION 14, APPORTIONMENT OF FUNDS.

SECTION 20. A medical doctor can be paid at any rate within the range specified in Section 1 herein.

SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 22. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 23. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 944 of 1989 is hereby repealed.

SECTION 24. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: June 23, 1989