Act 99 SB104

By: Joint Budget Committee

For An Act To Be Entitled
"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES OF THE DEPARTMENT OF HEALTH FOR THE
BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER
PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS - STATE. There is hereby established for the Department of Health for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

				Maximum	Annual
				Salary	
Item	Clas	SS	No. of	Fiscal	Years
No	Code	eTitle	_Employees_	_1989-90	1990-91
(1)	9954	HLTH DIR DEPARTMENT OF HEALTH HLTH ADMR HLTH DEPT FAMILY PLANNING DIRECTOR	1	\$71,136	\$72,904
(2)	9929	HLTH ADMR HLTH DEPT	1	\$51,408	\$52,693
(3)	7517	FAMILY PLANNING DIRECTOR	1	\$49,186	\$50,415
(4)	6609	PHYSICIAN SPECIALIST	1 ()	S71.130	\$72.908
(5)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$67,735	\$69,428
(6)	6601	HLTH DIR DIV DENTAL HEALTH DENTIST	1	\$66,247	\$67,903
(7)	6603	GENERAL PHYSICIAN	3	\$66,247	\$67,903
(8)	6614	VETERINARIAN SENIOR	1	\$48,595 GRADE	\$49,810
(9)	315Z	HEALTH BUREAU DIRECTOR	5	GRADE	26
(10)	797Z	HEALTH BUREAU DIRECTOR COMPUTER APPLICATIONS MANAGER	1	GRADE	25
	2667	DTDECTCD CE $DEMMMCV$	1		
(11)	329Z	HLTH DEPUTY DIR ADMINISTRATION	1	GRADE	24
	340Z	HLTH DIR DIV ENGINEERING	1		
	351Z	HLTH DIR SANITARIAN SERVICES	1		
		HLTH NURSING DIRECTOR	1		
	419Z	HLTH DIR DIV PUBLIC HEALTH LABS	1		
	341Z	HEALTH ASSOCIATE BUREAU DIRECTOR	4		
	316Z	HLTH DIR DIV ENVIRONMENT HLTH PROT	1		
		HLTH DIR DIV IN-HOME SVCS	1		
		HLTH DIR DIV HLTH FACILITY SVCS&SYS			
(12)	379Z	HLTH MANAGEMENT SYSTEMS ADMR	4	GRADE	23
	L096	SENIOR PHARMACIST	4		
	361Z	HLTH MEDICAL CARE SVCS ADMR	6		
	D100	DP SR PROJECT LEADER	1		
	079Z	CHIEF CONSTRUCTION ENGINEER	2		
	324Z	HLTH ASST DIR PUB HLTH LAB DIV	1		
	382Z	HLTH ASST DIR OF ENGINEERING	1		
	874Z	HLTH COMPTROLLER	1		

	822Z	HLTH RURAL HLTH PROG ADMINISTRATOR	1	
(13)	L020	CLINICAL NURSING SPECIALIST II	4	GRADE 22
		PUB HLTH LAB SECTION DIRECTOR	3	
	422Z	HLTH DIR HLTH MAINT/PUB HLTH PROG	5	
		INSPECTION ENGINEER SUPV	3	
		HLTH DIR DIV REGULATION & LICENSURE		
		HLTH ASST DIR DIV PUBLIC HEALTH NSG		
		HLTH DIR ADMINISTRATIVE SUPPORT	1	
		HLTH PERSONNEL MANAGER	1	
	3682	HLTH PUB HLTH NURSING PROG ADMR	3	
	4242	HLTH PUBLIC HEALTH AREA MANAGER HLTH DIR MEDICARE CERTIFICATION	11	
		PHARMACIST	1	
(14)		MICROBIOLOGIST SUPV	7	GRADE 21
(1 4)		GRANTS ADMIN SUPV	8	GRADE ZI
	V400	INSPECTION ENGINEER II	12	
	A050	HLTH DIR DIV COMM HLTH FISCAL MGMT	1	
		CHEMIST SUPERVISOR	7	
		ADVISORY SYSTEMS PROGRAMMER	1	
		DP JR PROJECT LEADER	1	
		NURSE INSTRUCTOR SUPERVISOR	1	
		HLTH PHYSICIST SUPERVISOR	3	
		HLTH ASST DIR SANITARIAN SVCS		
		HLTH DIR NUTRITION SVCS DIV	1	
	376Z	HLTH SOCIAL SERVICE PROGRAM DIR	1	
	387Z	HOSPITAL CERTIFICATION SURVEYOR	4	
	959Z	HLTH ASST DIR ADMN SUPPORT	1	
	R312	STATE REGISTRAR VITAL RECORDS	1	
	814Z	HLTH PUB HLTH NURSE SUPERVISOR	10	
	B006	EPIDEMIOLOGIST	6	
	R229	HLTH DIR DIV OF HLTH MAINTENANCE	2	
(15)		HLTH PUB HLTH NURSING PROG COOR		GRADE 20
		SANITARIAN SVCS PROGRAM ADMIN	2	
	Q030	HLTH PHYSICIST II	10	
	R242	HLTH BUDGET & FUND CONTROL MGR	4	
	360Z	HEALTH PROGRAM ANALYST	13	
		NUTRITIONIST CONSULTANT	10	
		NURSE PRACTITIONER II	50	
		ACCOUNTING SUPV II	2	
		SR PROGRAMMER/ANALYST	3	
	~	SANITARIAN SUPV HLTH DIRECTOR RECORDS MGMT DIV	12 1	
		QUALITY ASSURANCE COORDINATOR	1	
		HLTH DIR DIV EMERG HLTH SVCS	1	
		HLTH PUBLIC HLTH EDUCATION MGR	1	
		DHS PROGRAM COORDINATOR	1	
		NURSING SERVICES SPECIALIST	54	
		HEALTH ASST PERSONNEL DIRECTOR	1	
		MEDICAL ECONOMIST	1	
		PUBLIC HLTH INVESTIGATOR SUPV	9	
	w038	RECORDS MANAGEMENT COORD	1	
(16)	в010	CHEMIST II	19	GRADE 19
	R266	MANAGEMENT PROJECT ANALYST II	6	
	M088	SOCIAL WORKER III/SOCIAL WORKER II	26	
	L156	PUBLIC HLTH NURSE II	485	
		MICROBIOLOGIST II	14	
	E114	STAFF DEVELOPMENT COORDINATOR	1	

	-000		0	
		EMERG MED SVCS SUPERVISOR	2	
		EEO/GRIEVANCE OFFICER	1	
	R224	DIR DIV OF HEALTH STATISTICS	1	
	R244	HLTH PROJECTS & GRANTS COORD	25	
	421Z	MAINTENANCE SYSTEMS SUPV HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
	0046	MEDICARE SURVEY SPECIALIST	11	
		HLTH SANITARIAN PROGRAM SPECIALIST	12	
	R152	RESEARCH & STATISTICS ADMR	1	
		HLTH DIR BLOOD ALCOHOL DIV	1	
		AUDIOLOGIST SUPERVISOR	1	
		SPEECH PATHOLOGIST SUPV	-	
			1	
		HLTH RURAL HEALTH PROGRAM SPEC		
		NUTRITIONIST SUPERVISOR	2	
	R243	HLTH RADIOLOGICAL DEFENSE PRGM MGR	1	
(17)	Q068	PUBLIC HLTH INVESTIGATOR II	27 215	GRADE 18
	L154	PUBLIC HLTH NURSE I	215	
	L008	AUDIOLOGIST	6	
	E044	PUBLIC HLTH EDUCATOR SUPERVISOR SANITARIAN II	5	
	0076	SANTTARIAN II	107	
	P136	PLANNING SPECIALIST III	20	
	7006	ACCOUNTING GUDA T	20	
	A000	ACCOUNTING SUPV I COMMUNICATIONS SUPERVISOR PROGRAMMER ANALYST HLTH PHYSICIST I POL C INSPECTOR II NUTRITIONIST	∠ 1	
	0000	COMMUNICATIONS SUPERVISOR	1	
	D034	PROGRAMMER ANALYST	2	
	Q028	HLTH PHYSICIST I	1	
	Q061	POL C INSPECTOR II	8	
	R114	NUTRITIONIST	18	
	V040	PURCHASE AGENT II/PURCHASE AGENT RECORDS MANAGEMENT ANALYST II	1	
	W030	RECORDS MANAGEMENT ANALYST II	4	
	X358	HOS & NURSING HOME SURVEYOR II	1	
		HLTH RECORDS SPECIALIST	11	
		SOCIAL SERVICES REPRESENTATIVE III	1	
		SOCIAL SERVICE WORKER III	1	
	T 1 4 0	SOCIAL WORKER II/SOCIAL WORKER I SPEECH PATHOLOGIST II TRAINING REP	2	
	D140	SPEECH PAINOLOGISI II	∠ 1	
(10)				45
(18)		ACCOUNTANT II	18	GRADE 17
	Q104	EMERG MEDICAL SERVICES SPEC	7	
	E072	TRAINING INSTRUCTOR II	4	
	X370	OCCUPATIONAL HYGIENIST II	1	
	X462	STATIONARY ENGINEER SUPERVISOR	1	
	Q074	SANITARIAN I	7	
	R134	PLANNING SPECIALIST II	4	
	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	2	
(19)		PUBLIC HLTH EDUCATOR II	34	GRADE 16
(1)		ENGINEER TECHNICIAN	1	GIGIDE 10
		MICROBIOLOGIST I	15	
			_	
		INSTRUMENTATION TECHNICIAN II	3	
		ADMINISTRATIVE ASSISTANT II	29	
		DATA PROCESSING SUPERVISOR I	1	
	B008	CHEMIST I	6	
	C022	EMERGENCY COMMUNICATION SUPERVISOR	1	
	L026	DENTAL HYGIENIST	1	
	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	1	
	Y003	AUTO/DIESEL MECHANIC	1	
		JOURNEYMAN PAINTER	1	
		COMPUTER TAPE LIBRARIAN	1	
	2001	COLL CIDIC THE DIDIGHTERY	-	

	D160	CENTER CT 1 1 / CENTER CT 2 1 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	-	
		STATISTICIAN/STATISTICIAN II	2	
(00)		HOME ECONOMIST	3 1 5	GD 3 D D 1 F
(20)		WORD PROCESSING SUPV	Τ	GRADE 15
	~	STATIONARY ENGINEER	6	
		PERSONNEL OFFICER II	1	
		RADIOLOGICAL DEFENSE SUPV	1	
		EMERGENCY COMMUNICATION SPECIALIST		
	R342	INTERVIEWER	1	
		FISCAL SPECIALIST	1	
	M079	SOCIAL SERVICE WORKER I	2	
	Q027	HLTH HAZARD INVESTIGATOR II	1	
	T056	DRUG HANDLER INVESTIGATOR	1	
(21)	R009	ADMINISTRATIVE ASSISTANT I	20	GRADE 14
	V011	CENTRAL SUPPLY SUPV	1	
	W025	RECORDS CONSULTANT	1	
	L067	MOBILE X-RAY TECH SUPV	1	
(22)	K133	MANAGEMENT SUPPORT TECHNICIAN	46	GRADE 13
	K079	MICROPHOTOGRAPHER SUPERVISOR	1	
	K087	OFFICE SERVICES SUPV/OFFICE MANAGER	51	
	K105	REPRO EQUIP OPR SUPV	1	
	L049	LPN II	17	
	V051	STOREROOM SUPV/STORE SUPV	1	
	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
		BOOKKEEPING SUPERVISOR	4	
	W017	NOSOLOGIST	1	
	К163	DATA ENTRY SUPV II	1	
(23)	K179	SECRETARY/WORD PROCESS SPECIALIST	6	GRADE 12
, - ,		DOCUMENT EXAMINER II	10	
	A063	PAYROLL OFFICER	1	
	D003	COMPUTER OPERATOR I	1	
		STATISTICIAN ASST II/STATISTICIAN I	1	
(24)		LABORATORY TECHNICIAN II	13	GRADE 11
(– – /		SECRETARY II	114	
	к024	COUNTY HEALTH RECORDS CLERK II	85	
		BOOKKEEPER II/ACCOUNTING ASST II		
		CLERICAL SUPERVISOR	16	
		DATA ENTRY SUPV I/DATA ENTRY OP SUP		
		MOBILE X-RAY TECH	2	
		PRINTER I	1	
(25)		SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 10
(20)		PERSONNEL ASSISTANT	2	011111111111111111111111111111111111111
		SHIPPING & RECEIVING CLERK	4	
(26)		SECRETARY I	43	GRADE 09
(20)		LABORATORY TECHNICIAN I	9	GIGIDE 09
		DOCUMENT EXAMINER I	28	
		DATA ENTRY OPERATOR II	6	
		COUNTY HEALTH RECORDS CLERK I	170	
		MICROPHOTOGRAPHER II	9	
		REPRO EQUIP OPR II/REPRO EQUIP OPR	2	
		CASHIER/CASHIER II	1	
		DENTAL ASSISTANT	2	
		STATISTICIAN ASST I	1	
(27)		CHEST X-RAY SPEC	3	GRADE 08
(4/)		PUB HLTH TECHNICIAN II	301	GIVADE 00
(28)		CLERK TYPIST II	29	GRADE 07
(20)		SWITCHBOARD OPERATOR II	1	SICADE 07
	0011	2 2.1D01111D 01 D11111 011 11	<u> </u>	

	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	
	K157	DATA ENTRY OPERATOR I	6	
	F005	FILM TECHNICIAN	1	
	M065	SOCIAL SERVICE AIDE II	1	
(29)	L155	PUB HEALTH TECHNICIAN I	77	GRADE 06
(30)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 05
	V049	STOCK CLERK II	3	
		MAX NO. OF EMPLOYER	ES 2,766	

SECTION 2. APPROPRIATIONS - OPERATIONS - STATE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS
NO		1989-901990-91
(01)	REGULAR SALARIES	\$ 20,176,691 \$ 20,624,700
(02)	PERSONAL SERV MATCHING	5,011,142 5,295,368
(03)	EXTRA SALARIES	31,500 31,500
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSES \$ 6,885,765 \$	7,412,984
	(B) CONF. & TRAVEL 187,628	193,553
	(C) PROF. FEES 1,472,665	1,472,665
	(D) CAPITAL OUTLAY 417,450	37,500
	(E) DATA PROCESSING13,120	13,120
	TOTAL MAINT. & GEN. OPER.	8,976,628 9,129,822
(05)	MORTICIAN GRANTS	19,500 19,500
(06)	POISON CONTROL-DRUG INFORM	113,156 113,156
(07)	INDIRECT COSTS	3,4874,785
	TOTAL AMOUNT APPROPRIATED	\$ 34,332,104 \$ 35,218,831

SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Health, to be payable from the United States Public Health Service Federal Fund, for personal services and operating expenses of the Department of Health for the biennial period ending June 30, 1991, the following:

エフフエリ	CIIC TOTTOWING				
ITEM				FISC	CAL YEARS
NO				1989-90_	1990-91
(01)	REGULAR SALARIES		\$	10,354,550	\$ 10,592,753
(02)	PERSONAL SERV MATCHII	NG		2,654,958	2,812,892
(03)	OVERTIME			10,000	10,000
(04)	MAINT. & GEN. OPERAT	ION			
	(A) OPER. EXPENSES	\$ 21,831,360	\$ 21,831,360		
	(B) CONF. & TRAVEL	149,873	149,873		
	(C) PROF. FEES	2,106,812	2,106,812		
	(D) CAPITAL OUTLAY	183,900	170,900		
	(E) DATA PROCESSING	3,000	3,000		
	TOTAL MAINT. & GEN. (OPER.		_24,274,945	24,261,945
	TOTAL AMOUNT APPROPRI	IATED	\$	37,294,453	\$ 37,677,590

SECTION 4. APPROPRIATIONS - HOME HEALTH. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Home Health Program for the biennial period ending June 30, 1991, the following:

ITEM

FISCAL YEARS
NO.

1989-90
1990-91

(01)	REGULAR SALARIES	\$ 10,340,361 \$ 12,265,466
(02)	PERSONAL SERV MATCHING	2,772,546 3,400,603
(03)	OVERTIME	34,000 34,000
(04)	EXTRA SALARIES	250,000 300,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSES \$ 3,209,463	\$ 3,509,463
	(B) CONF. & TRAVEL 66,095	76,095
	(C) PROF. FEES 10,456,951	12,361,950
	(D) CAPITAL OUTLAY 73,000	123,000
	(E) DATA PROCESSING0	0
	TOTAL MAINT. & GEN. OPER.	13,805,50916,070,508
	TOTAL AMOUNT APPROPRIATED	\$ 27,202,416 \$ 32,070,577

SECTION 5. APPROPRIATIONS - SEPTIC TANK PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services of the Department of Health - Septic Tank Program for the biennial period ending June 30, 1991, the following:

TIEM

FISCAL YEARS

TIEM		FISCAL	LEARS
NO		 1989-90	1990-91
(01)	REGULAR SALARIES	\$ 426,322 \$	435,907
(02)	PERSONAL SERV MATCHING	 104,189	109,879
	TOTAL AMOUNT APPROPRIATED	\$ 530,511 \$	545,786

SECTION 6. APPROPRIATIONS - SOUTHWEST REGIONAL HEALTH OFFICE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Southwest Regional Health Office for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	144,600 \$	148,494
(02)	PERSONAL SERV MATCHING			35,606	37,695
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	36,334 \$	36,334		
	(B) CONF. & TRAVEL	0	0		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			36,334	36,334
	TOTAL AMOUNT APPROPRIATED		\$	216,540 \$	222,523

SECTION 7. APPROPRIATIONS - SOUTHEAST REGIONAL HEALTH OFFICE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Southeast Regional Health Office for the biennial period ending June 30, 1991, the following:

			FISCAL	YEARS
			1989-90	1990-91
REGULAR SALARIES		\$	101,000 \$	102,907
PERSONAL SERV MATCHING			23,771	24,918
MAINT. & GEN. OPERATION				
(A) OPER. EXPENSES \$	40,111 \$	40,111		
(B) CONF. & TRAVEL	0	0		
(C) PROF. FEES	0	0		
_	PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ (B) CONF. & TRAVEL	PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 40,111 \$ (B) CONF. & TRAVEL 0	PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 40,111 \$ 40,111 (B) CONF. & TRAVEL 0 0	1989-90

(D)	CAPITAL OUTLAY	0	0		
(E)	DATA PROCESSING	0	0		
TOTA	L MAINT. & GEN. OPER.			40,111	40,111
TOTA	L AMOUNT APPROPRIATED		\$	164,882 \$	167,936

SECTION 8. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby established for the Department of Health - Plumbers Licensing Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Years
NoCodeTitle	Employees_1	989-901990-91
(1) 349Z HLTH DIR PLUMBING DIV	1	GRADE 21
(2) Q058 PLUMBING INSPECTOR SUPV	2	GRADE 18
(3) Q057 PLUMBING INSPECTOR	11	GRADE 17
(4) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(5) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 14
W025 RECORDS CONSULTANT	1	
(6) K153 SECRETARY II	1	GRADE 11
(7) K155 SECRETARY I	1	GRADE 09
MAX NO. OF EMPLOYEES	19	

SECTION 9. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby appropriated, to the Department of Health, to be payable from the Department of Health - Plumbers Licensing Fund, for personal services and operating expenses of the Department of Health - Plumbers Licensing Program for the biennial period ending June 30, 1991, the following:

ITEM	_		_	FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	370,464 \$	379,669
(02)	PERSONAL SERV MATCHING			92,534	97,945
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	75,000	\$ 75,000		
	(B) CONF. & TRAVEL	6,058	6,058		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	44,000	44,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			125,058	125,058
(04)	INDIRECT COST			66,177	66,177
	TOTAL AMOUNT APPROPRIATED		\$	654,233 \$	668,849

SECTION 10. REGULAR SALARIES - MILK INSPECTION. There is hereby established for the Department of Health - Milk Inspection Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said

Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		·		Maximum Annual
			Maximum	Salary Rate
Item	Clas	SS	No. of	Fiscal Years
No	Code	eTitle	$_$ Employees $_1$	989-901990-91
(1)	Q078	SANITARIAN SUPV	1	GRADE 20
	Q102	SANITARIAN SVCS PROGRAM ADMIN	2	
(2)	B066	MICROBIOLOGIST II	1	GRADE 19
	Q077	HLTH SANITARIAN PROGRAM SPECIALIST	2	
(3)	Q076	SANITARIAN II	2	GRADE 18
(4)	B064	MICROBIOLOGIST I	1	GRADE 16
(5)	K153	SECRETARY II	1	GRADE 11
(6)	B047	LABORATORY TECHNICIAN I	1	GRADE 09
(7)	K023	CLERK TYPIST II	1	GRADE 07
		MAX NO. OF EMPLOYEES	12	

SECTION 11. APPROPRIATIONS - MILK INSPECTION. There is hereby appropriated, to the Department of Health, to be payable from the Milk Inspection Fees Fund, for personal services and operating expenses of the Department of Health - Milk Inspection Program for the biennial period ending June 30, 1991, the following:

ITEM	M			FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	280,832 \$	283,419
(02)	PERSONAL SERV MATCHING			67,178	70,021
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	62,746	\$ 62,746		
	(B) CONF. & TRAVEL	4,082	4,082		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	25,000	25,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			91,828	91,828
(04)	INDIRECT COSTS			44,000	44,000
	TOTAL AMOUNT APPROPRIATED		\$	483,838 \$	489,268

SECTION 12. REGULAR SALARIES - NUCLEAR PLANNING. There is hereby established for the Department of Health - Nuclear Planning and Response Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Years
NoCodeTitle	_Employees_19	989-901990-91
(1) 195Z NUCLEAR PLANNING & RESPONSE MANAGER	1	GRADE 21
(2) E074 TRAINING REPRESENTATIVE	1	GRADE 18
Q028 HLTH PHYSICIST I	1	
R136 PLANNING SPECIALIST III	1	
(3) N328 INFORMATION OFFICER II	1	GRADE 17

(4)	Y129	ELECTRONIC	C TEC	CHNI	CIAN	1	1	GRADE	16
(5)	K153	SECRETARY	ΙI				1	GRADE	11
(6)	K155	SECRETARY	I				1	GRADE	09
			MAX	NO.	OF	EMPLOYEES	8		

SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, to the Department of Health, to be payable from the Arkansas Nuclear Planning and Response Fund, for personal services and operating expenses of the Department of Health - Nuclear Planning and Response Program for the biennial period ending June 30, 1991, the following:

ITEM	3	,	,	FISCAL	YEARS
NO				_1989-90	1990-91
(01)	REGULAR SALARIES		\$	155,998 \$	160,256
(02)	PERSONAL SERV MATCHING			38,970	41,310
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	152,231	\$ 159,843		
	(B) CONF. & TRAVEL	23,000	24,250		
	(C) PROF. FEES	8,900	9,345		
	(D) CAPITAL OUTLAY	56,250	56,250		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER			240,381	249,688
(04)	GRANTS			75,000	75,000
(05)	INDIRECT COSTS			30,000	30,000
	TOTAL AMOUNT APPROPRIATE)	\$	540,349 \$	556,254

SECTION 14. REGULAR SALARIES - BLOOD ALCOHOL TESTING. There is hereby established for the Department of Health - Blood Alcohol Testing Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Years
NoCodeTitle	Employees_198	9-901990-91
(1) B010 CHEMIST II	1	GRADE 19
(2) E072 TRAINING INSTRUCTOR II	1	GRADE 17
(3) K153 SECRETARY II	1	GRADE 11
MAX NO. OF EMPLOYEES	3	

SECTION 15. APPROPRIATIONS - BLOOD ALCOHOL TESTING. There is hereby appropriated, to the Department of Health, to be payable from the Highway Safety Special Fund, for personal services and operating expenses of the Department of Health - Blood Alcohol Testing Program for the biennial period ending June 30, 1991, the following:

ITEM		<u></u>		FISCAL 1989-90	
(01) (02) (03)	REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION		\$	48,686 \$ 12,782	50,042 13,611
(03)	(A) OPER. EXPENSES \$ (B) CONF. & TRAVEL	7,570 \$ 1,800	7,570 1,800		

	(C)	PROF. FEES	0	0		
	(D)	CAPITAL OUTLAY	10,000	10,000		
	(E)	DATA PROCESSING	0	0		
	TOTA	L MAINT. & GEN. OPER.			19,370	19,370
(04)	INDI	RECT COSTS			7,246	7,246
	ТОТА	I AMOUNT APPROPRIATED		Ś	88.084	\$ 90.269

SECTION 16. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby appropriated, to the Department of Health, to be payable from the Individual Sewage Disposal System Improvement Fund, for operating expenses of the Individual Sewage Disposal Systems Advisory Committee for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	15,258 \$	15,258		
	(B) CONF. & TRAVEL	15,258	15,258		
	(C) PROF. FEES	46,000	46,000		
	(D) CAPITAL OUTLAY	1,000	1,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			77,516	77,516
(02)	INDIRECT COSTS			3,270	3,270
	TOTAL AMOUNT APPROPRIATED		\$	80,786 \$	80,786

SECTION 17. APPROPRIATIONS - WATERWORKS OPERATORS LICENSING. There is hereby appropriated, to the Department of Health, to be payable from the Health Waterworks Cash Fund, for operating expenses of the Department of Health - Waterworks Operators Licensing Program for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	9,750 \$	9,750		
	(B) CONF. & TRAVEL	1,000	1,000		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	1,000	1,000		
	(E) DATA PROCESSING	0 _	0		
	TOTAL MAINT. & GEN. OPER.			11,750	11,750
(02)	INDIRECT COSTS			2,386	2,386
	TOTAL AMOUNT APPROPRIATED		\$	14,136 \$	14,136

SECTION 18. REGULAR SALARIES - RURAL HEALTH SERVICES. There is hereby established for the Department of Health for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		Max	ımum	Annua⊥
		Maximum S	alary	Rate
Item	Class	No. of Fi	scal	Years

No	Code_	Title				${\tt _{Employees}}$	_1989-90	1990-91
(1)	360Z H	EALTH PRO	GRAM ANA	LYST		1	GRADE	20
(2)	R244 H	EALTH PROJ	JECTS &	GRANTS	COORDINATOR	1	GRADE	19
(3)	K133 M	IANAGEMENT	SUPPORT	TECHNI	CIAN	1	GRADE	13
		ľ	MAX NO.	OF EMPI	JOYEES	3		

SECTION 19. APPROPRIATIONS. There is hereby appropriated, to the Department of Health, to be payable from the Rural Health Services Revolving Fund, for personal services and operating expenses of the Department of Health for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	51,428 \$	54,236
(02)	PERSONAL SERVICES MATCHING			8,331	8,786
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	17,241	\$ 15,978		
	(B) CONF. & TRAVEL	5,000	5,000		
	(C) PROF. FEES	65,000	65,000		
	(D) CAPITAL OUTLAY	3,000	1,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			90,241	86,978
(04)	GRANTS		_	1,500,000	_1,500,000
	TOTAL AMOUNT APPROPRIATED		\$	1,650,000 \$	1,650,000

SECTION 20. REGULAR SALARIES - HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION PROGRAM. There is hereby established for the Department of Health - Heating, Ventilation, Air Conditioning and Refrigeration Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Years
NoCodeTitle	Employees_198	9-901990-91
(1) R488 GRANTS ADMIN SUPV	1	GRADE 21
(2) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(3) K153 SECRETARY II	1	GRADE 11
MAX NO. OF EMPLOYEES	3	

SECTION 21. APPROPRIATIONS - HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Heating, Ventilation, Air Conditioning and Refrigeration Fund, for personal services and operating expenses of the Department of Health - Heating, Ventilation, Air Conditioning and Refrigeration Program for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL	YEARS
NO		 1989-90	1990-91
(01)	REGULAR SALARIES	\$ 45,708 \$	46,852
(02)	PERSONAL SERVICES MATCHING	12,227	13,014

(03) MAINT. & GEN. OPERATION

	(A) OPER. EXPENSES \$	10,000 \$	10,000		
	(B) CONF. & TRAVEL	1,000	1,000		
	(C) PROF. FEES	0	0		
	(D) CAPITAL OUTLAY	18,000	1,000		
	(E) DATA PROCESSING	0	0		
	TOTAL MAINT. & GEN. OPER.			29,000	12,000
(04)	INDIRECT COSTS			7,274	7,426
	TOTAL AMOUNT APPROPRIATED		\$	94.209 \$	79.292

SECTION 22. REGULAR SALARIES - HEALTHY FUTURES PROGRAM. There is hereby established for the Department of Health - Healthy Futures Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Years
NoCodeTitle	$_$ Employees_1	989-901990-91
(1) 422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	1	GRADE 22
(2) 367Z HLTH PUB HLTH NURSING PROG COOR	3	GRADE 20
(3) L154 PUBLIC HLTH NURSE I	2	GRADE 18
(4) K133 MANAGEMENT SUPPORT TECHNICIAN	1	GRADE 13
(5) K153 SECRETARY II	3	GRADE 11
MAX NO. OF EMPLOYEES	10	

SECTION 23. APPROPRIATIONS - HEALTHY FUTURES PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Healthy Futures Fund, for personal services and operating expenses of the Department of Health - Healthy Futures Program for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO			 	_1989-90	1990-91
(01)	REGULAR SALARIES		\$	168,454 \$	0
(02)	PERSONAL SERVICES MATCHING			43,645	0
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	42,247	\$ 0		
	(B) CONF. & TRAVEL	1,300	0		
	(C) PROF. FEES	49,977	0		
	(D) CAPITAL OUTLAY	0	0		
	(E) DATA PROCESSING	0	 _0		
	TOTAL MAINT. & GEN. OPER.			93,524	0
	TOTAL AMOUNT APPROPRIATED		\$	305,623 \$	0

SECTION 24. REGULAR SALARIES - HOME HEALTH GRANT PROGRAM - CASH. There is hereby established for the Department of Health - Home Health Grant Program for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the

provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No	CodeTitle	$_{}$ Employees $_{-}$ 1	989-901990-91
(1)	483Z HLTH DIR DIVISION HOME HEALTH	1	GRADE 22
	368Z HLTH PUB HLTH NURSING PROG ADMR	1	
(2)	R488 GRANTS ADMIN SUPV	2	GRADE 21
(3)	A008 ACCOUNTING SUPV II	3	GRADE 20
	367Z HLTH PUB HLTH NURSING PROG COOR	1	
(4)	R244 HLTH PROJECTS & GRANTS COORD	29	GRADE 19
	L156 PUBLIC HLTH NURSE II	14	
(5)	A004 ACCOUNTANT II	3	GRADE 17
(6)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 16
(7)	K153 SECRETARY II	15	GRADE 11
	MAX NO. OF EMPLOYEES	70	

SECTION 25. APPROPRIATIONS - HOME HEALTH GRANT PROGRAM - CASH. There is hereby appropriated, to the Department of Health, to be payable from the Health Department Cash Fund, for personal services and operating expenses of the Department of Health - Home Health Grant Program - Cash for the biennial period ending June 30, 1991, the following:

ITEM				FISCAL	YEARS
NO				1989-90	1990-91
(01)	REGULAR SALARIES		\$	782,732 \$	801,519
(02)	PERSONAL SERV MATCHING			202,963	215,323
(03)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSES \$	850,234 \$	849,234		
	(B) CONF. & TRAVEL	5,000	5,000		
	(C) PROF. FEES	1,610,587	1,610,587		
	(D) CAPITAL OUTLAY	25,000	25,000		
	(E) DATA PROCESSING	0 _	0		
	TOTAL MAINT. & GEN. OPER.			_2,490,821	_2,489,821
	TOTAL AMOUNT APPROPRIATED		\$	3,476,516 \$	3,506,663

SECTION 26. EXTRA SALARIES. The Department of Health is hereby authorized to pay from State or Federal funds appropriated herein extra salaries in addition to the maximum annual amount provided in the Regular Salaries Section of this Act for a maximum of fifteen (15) full-time medical doctors who are certified by the American Speciality Boards, but not to exceed \$4,500 per medical doctor for each fiscal year. The Director of the Department of Health shall also be eligible for extra salaries as established herein.

SECTION 27. RESTRICTIONS. Positions authorized in Section 1 of this Act as Sanitarian I, Class Code Q074; Sanitarian II, Class Code Q076; Sanitarian Supervisor, Class Code Q078; and Health Sanitarian Program Specialist, Class Code Q077; may be utilized by the Department of Health only as authorized and may not be crossgraded or downgraded to any other classification or classifications as authorized by the Uniform Classification and Compensation Act.

SECTION 28. The Director of the Department of Health will have full power, after receiving the approval of the Chief Fiscal Officer of the State,

who has sought prior review by the Arkansas Legislative Council, to utilize personnel in the agency in such a manner as to meet overall public health priorities and to transfer any appropriation or line item amount to any other appropriation or line item amount provided herein.

SECTION 29. Any employee serving in the capacity of Acting County Health Unit Administrator shall be eligible for up to two (2) steps of additional compensation within the grade during the period of time in which said employee occupies the position. Employees on the highest step of their grade shall be eligible for additional compensation in an amount not to exceed five-and-one-half percent (5.5%) of their current salary upon resuming responsibility, and this amount shall not be construed as exceeding the line item maximum for the grade for that position.

SECTION 30. TRANSFER OF FUNDS. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State, the Disbursing Officer for the Department of Health is hereby authorized to transfer all unexpended funds relative to the Home Health Services that pertain to reimbursement, as certified by the Chief Fiscal Officer of the State, as provided in this Act on June 30, 1989, to be carried forward and made available for expenditures for the same purpose for the fiscal years ending June 30, 1990, and June 30, 1991.

SECTION 31. HOME HEALTH - REAPPROPRIATIONS. There is hereby appropriated to the Department of Health, to be payable from the Public Health Fund, the following:

(A) Effective July 1, 1989, the balance of the appropriations provided in Section 4 of Act 916 of 1987, for personal services and operating expenses of the Department of Health - Home Health Program, in sums not to exceed the following:

Item

I Celli	
No	
(01) REGULAR SALARIES	\$5,323,243
(02) PERSONAL SERVICES MATCHING	2,651,216
(03) OVERTIME	134,593
(04) MAINTENANCE & GENERAL OPERATION	
(A) OPERATING EXPENSES \$ 167,444	
(B) CONF. & TRAVEL 63,059	
(C) PROF. FEES 8,953	
(D) CAPITAL OUTLAY 19,347	
(E) DATA PROCESSING0	
TOTAL MAINT. & GEN. OPER.	258,803
TOTAL AMOUNT APPROPRIATED	\$8,367,855
	========

Further, the unexpended balances of appropriations authorized in Section 4 of this Act which remain on June 30, 1990, shall be carried forward and made available for the same purposes for the fiscal year ending June 30, 1991.

SECTION 32. Employees occupying the Health Physicist I positions, Nuclear Planning and Response Program, shall be considered a part of the overall Arkansas Department of Health Radiation Control Program, but their official duty station shall be at the Nuclear Planning and Response Headquarters at the site of the Nuclear I and Nuclear II generating facilities in Pope County.

SECTION 33. The Department of Health is hereby authorized to make

overtime payments to employees engaged in the performance of home health activities. Such payments are to be in addition to compensation otherwise due said employee at the same rate currently paid to such employee for regular time, but on an hourly basis.

SECTION 34. The funds appropriated in Item (04) of Section 13 of this Act shall be disbursed to those counties in this State which are required by state or federal regulation to maintain a Radiological Response Plan because of their close proximity to a nuclear electricity generating facility, and shall be issued solely for the purpose of defraying the cost of preparing for and participating in actual or practice nuclear disaster exercises. Each county shall be eligible for that proportion of these funds as is determined fair and necessary under guidelines to be developed by the Department of Health. However, a minimum of \$25,000 of said funds shall be utilized to support and operate a County Emergency Services Office (ESO). These county offices shall be prepared to respond to any Arkansas nuclear I emergency. These funds shall be equally distributed to each Emergency Services Office in the following counties: Pope County, Johnson County, Yell County, Conway County and Logan County.

SECTION 35. The Director of the Department of Health is authorized to continue the Mississippi County Midwife program utilizing available State and federal funding.

SECTION 36. HOME HEALTH VISIT PAY. The Department of Health is hereby authorized to compensate licensed nursing personnel responsible for providing skilled home health care services as necessary to maintain continuity of care after 6:00 p.m. and prior to 7:00 a.m. on weekdays and on a weekend or holiday. All compensated services shall be provided as directed by the Department of Health. Visit pay shall not exceed a maximum of \$45 per visit. All visit pay shall be paid from funds from Home Health Extra Salaries as appropriated in this Act. Such compensation for visit pay, when added to employee's regular salary and benefits, shall not be construed as exceeding the maximum annual salary as described in the General Accounting and Budgetary Procedures Law.

SECTION 37. HOME HEALTH FUND BALANCE. It is the intent of the General Assembly that the Department of Health shall not have the authority to transfer funds from the Fund Balance of the Home Health appropriation to supplement line item(s) in any other appropriation authorized for this agency.

SECTION 38. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 39. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 40. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 920 of 1989 is hereby repealed.

SECTION 41. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

APPROVED: June 23, 1989