1 State of Arkansas A BillACT 1084 OF 1991 2 **78th General Assembly** SENATE BILL 3 Regular Session, 1991 **By: Joint Budget Committee** 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND R OPERATING EXPENSES FOR ARKANSAS STATE UNIVERSITY - BEEBE 9 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR 10 OTHER PURPOSES." 11 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 15 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas 16 State University - Beebe for the 1991-93 biennium, the following maximum 17 number of regular employees whose salaries shall be governed by the provisions 18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 19 et seq.), or its successor, and all laws amendatory thereto. Provided, 20 however, that any position to which a specific maximum annual salary is set 21 out herein in dollars, shall be exempt from the provisions of said Uniform 22 Classification and Compensation Act. All persons occupying positions 23 authorized herein are hereby governed by the provisions of the Regular 24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 25 successor. 26 27 Maximum Annual 28 Maximum Salary Rate 29 Item Class Fiscal Years No. of 30 No. Code Title **Employees** 1991-92 1992-93 31 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS 32 33 34 (1) Chancellor \$ 70,277 \$ 77,305 1 35 (2) Vice Chan. for Academic Affairs 55,984 61,582 1 36 (3) Assistant to the Chancellor 1 52,411 57,652

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1	(4)	Vice Chan. for Fiscal Affairs	1	52,411		57,652
2	(5)	Vice Chan. for Student Affairs	1	52,411		57,652
3	(6)	Director of Human Services	1	44,231		48,654
4	(7)	Counselor	2	42,444		46,689
5	(8)	Dir. of Continuing Education	1	40,645		44,710
6	(9)	Registrar	1	40,645		44,710
7	(10)	Dir. of Computer Services	1	39,838		43,822
8	(11)	Business Manager	1	38,915		42,807
9	(12)	Dir. of Physical Plant	1	37,521		41,273
10	(13)	Dir. of Talent Search	1	36,720		40,392
11	(14)	Talent Search Area Rep.	4	27,143		29,857
12								
13				TWELVE MONTH EDUCATIONAL AND GENERAL				
14				CLASSIFIED POSITIONS				
15								
16	(15)	Data Processing Operations Manager	1		GRADE	22
17	(16)	ASUB Dir. of Information	1		GRADE	20
18				ASUB Dir. of Personnel/EEO	1			
19				Program Coordinator	2			
20	(17)	Applications Programmer III	1		GRADE	19
21	(18)	Accountant	3		GRADE	18
22				Asst. Business Manager	1			
23				Plant Maintenance Supervisor	1			
24				Purchasing Agent	1			
25	(19)	Admin. Assistant II	2		GRADE	17
26				Farm Foreman - Institution	1			
27				General Mtnce. Repairman	1			
28				Heating & A/C Mechanic	1			
29				Journeyman Carpenter	1			
30				Journeyman Electrician	1			
31				Journeyman Locksmith	1			
32				Journeyman Painter	1			
33	(20)	Financial Aid Officer I	1		GRADE	16
34				Public Safety Officer II	1			
35				Publ. & Student Recruit. Spec. I	1			
36	(21)	Accounting Tech II	2		GRADE	15

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1				Asst. Purchasing Agent	1			
2				Landscape Supervisor I	1			
3				Payroll Officer	1			
4	(22)	Public Safety Officer I	1		GRADE	14
5	(23)	Computer Operator I	1		GRADE	13
6				Printer I	1			
7				Secretary II	4			
8	(24)	Registrar's Assistant	2		GRADE	12
9	(25)	Library Tech. Asst. II	1		GRADE	11
10				Secretary I	6			
11				Shipping & Receiving Clerk	1			
12	(26)	Clerk Typist	2		GRADE	10
13				Data Entry Specialist	1			
14	(27)	Cashier II	1		GRADE	09
15	(28)	Bldg/Equip. Mtnce. Repairman II	1		GRADE	08
16				Custodial Supervisor II	1			
17				Farm Worker	1			
18				Library Tech. Asst. I	1			
19	(29)	Office Clerk	5		GRADE	07
20	(30)	Bldg/Equip. Mtnce. Repairman I	3		GRADE	06
21	(31)	Maintenance Worker II	1		GRADE	05
22	(32)	Custodial Worker II	5		GRADE	04
23				Maintenance Worker I	1			
24	(33)	Custodial Worker I	8		GRADE	03
25								
26				TWELVE MONTH EDUCATIONAL AND GENERAL				
27				ACADEMIC POSITIONS				
28								
29	(34)	Division Chairman	4	\$ 48,836	\$	53,720
30	(35)	Head Librarian	1	44,232		48,655
31	(36)	Director of Resource Center	1	32,780		36,058
32	(37)	CDTP Director	1	30,988		34,087
33	(38)	Asst. Librarian	1	27,229		29,952
34	(39)	CDTP Trainers	12	22,353		24,589
35								
36				NINE MONTH EDUCATIONAL AND GENERAL				

								SD 332
1				ACADEMIC POSITIONS				
2								
3	(40)	Faculty	47			
4				Professor		\$ 40,499	\$	44,549
5				Assoc. Professor		38,116		41,927
6				Asst. Professor		33,590		36,949
7				Instructor		29,183		32,102
8	(41)	Part-time Faculty	90	23,060		25,366
9								
10				ARKANSAS STATE TECHNICAL INSTITUTE PROGRA	<u>M</u> A			
11				TWELVE MONTH EDUCATIONAL AND GENERAL				
12				ADMINISTRATIVE AND ACADEMIC POSITIONS				
13								
14	(42)	Vice Chancellor & Dir. of ASTI	1	\$ 63,616	\$	69,978
15	(43)	Assistant Director - ASTI	1	43,259		47,584
16	(44)	Faculty	12			
17				Professor		54,673		60,141
18				Assoc. Professor		47,019		51,721
19				Asst. Professor		40,906		44,997
20	(45)	Director of Nursing	1	48,308		53,138
21	(46)	Faculty - Nursing	3	39,984		43,982
22	(47)	Industrial Relations Coordinator	1	36,515		40,166
23	(48)	Part-time Faculty - ASTI	28	23,060		25,366
24	(49)	Part-time Faculty - Nursing	3	19,107		21,018
25								
26				ARKANSAS STATE TECHNICAL INSTITUTE PROGRA	<u>MA</u>			
27				TWELVE MONTH EDUCATIONAL AND GENERAL				
28				CLASSIFIED POSITIONS				
29								
30	(50)	Administrative Assistant II	1		GRADE	17
31	(51)	Multi-Media Tech. Cont. II	1		GRADE	16
32	(52)	Secretary II	1		GRADE	13
33	(53)	Secretary I	2		GRADE	11
34								
35				TWELVE MONTH AUXILIARY ENTERPRISES				
36				NON-CLASSIFIED POSITIONS				

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1
 2 (54) Director of Food Service
                                                   1 $ 34,970 $ 38,467
 3
          TWELVE MONTH AUXILIARY ENTERPRISES
 5
          CLASSIFIED POSITIONS
 7 (55) Bookstore Manager
                                                                   GRADE 19
                                                    1
8 (56) Food Production Manager
                                                    1
                                                                   GRADE 18
                                                                   GRADE 12
9 (57) Resident Hall Manager I
                                                    2
10 (58) Office Clerk
                                                                   GRADE 07
                                                    1
11 (59) Snackbar Operator
                                                    1
                                                                   GRADE 05
12 ( 60 ) Food Service Worker I
                                                                   GRADE 03
13
          NINE MONTH AUXILIARY ENTERPRISES
14
          NON-CLASSIFIED POSITIONS
15
16
17 (61) Coach
                                                        $ 36,802 $ 40,482
                                                    1
18
19
          NINE MONTH AUXILIARY ENTERPRISES
20
          CLASSIFIED POSITIONS
2.1
22 ( 62 ) Resident Hall Manager I
                                                    2
                                                                   GRADE 12
23 (63) Cook I
                                                                   GRADE 08
24 ( 64 ) Food Service Worker I
                                                                   GRADE 03
25
26
          MAXIMUM NO. OF EMPLOYEES
                                                  324
2.7
            SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas
28
29 State University - Beebe for the 1991-93 biennium, the following maximum
30 number of part-time or temporary employees, to be known as "Extra Help",
31 payable from funds appropriated herein for such purposes: One hundred nine
32 (109) temporary or part-time employees, when needed, at rates of pay not to
33 exceed those provided in the Uniform Classification and Compensation Act, or
34 its successor, or this act for the appropriate classification.
35
           SECTION 3. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There
36
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,000

703,125

\$5,108,860

641,250

\$4,461,042

- 1 is hereby authorized, for Arkansas State University Beebe Arkansas State
- 2 Technical Institute for the 1991-93 biennium, the following maximum number of
- 3 part-time or temporary employees, to be known as "Extra Help", payable from
- 4 funds appropriated herein for such purposes: Fifteen (15) temporary or
- 5 part-time employees, when needed, at rates of pay not to exceed those provided
- 6 in the Uniform Classification and Compensation Act, or its successor, or this
- 7 act for the appropriate classification.

8

- 9 SECTION 4. APPROPRIATIONS - GENERAL REVENUE. There is hereby
- 10 appropriated, to Arkansas State University Beebe, to be payable from the
- 11 Arkansas State University Beebe Fund, for personal services and operating
- 12 expenses of Arkansas State University Beebe for the biennial period ending
- 13 June 30, 1993, the following:

14

15	ITEM		FISCAL	YEARS
16	NO.		1991-92	1992-93
17	(01)	REGULAR SALARIES	\$2,750,000	\$3,125,000

19 (03) MAINTENANCE & GENERAL OPERATIONS

18 (02) PERSONAL SERVICES MATCHING

- 2.0 (A) OPER. EXPENSES \$739,792 \$943,235
- (B) CONF. & TRAVEL 30,000 2.1 37,500
- 2.2 (C) PROF. FEES 0 0
- (D) CAPITAL OUTLAY 300,000 300,000 23
- 24 (E) DATA PROCESSING ____0
- 25 TOTAL MAINT. & GEN. OPERATIONS 1,069,792 1,280,735
- TOTAL AMOUNT APPROPRIATED 26

27

- SECTION 5. APPROPRIATIONS CASH FUNDS. There is hereby appropriated, 28
- 29 to Arkansas State University Beebe, to be payable from cash funds as defined
- 30 by Arkansas Code 19-4-801 of Arkansas State University Beebe, for personal
- 31 services and operating expenses of Arkansas State University Beebe for the
- 32 biennial period ending June 30, 1993, the following:

33

34	ITEM	FISCAL	YEARS
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35	NO.	1991-92	1992-93
36	(01) REGULAR SALARIES	\$1,100,000	\$1,100,000

36 (01) REGULAR SALARIES

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1	(02)	EXTRA HELP	180,000	200,000
2				
3	(03)	OVERTIME	5,000	5,000
4	(04)	PERSONAL SERVICES MATCHING	300,000	300,000
5	(05)	MAINTENANCE & GENERAL OPERATIONS		
6		(A) OPER. EXPENSES \$1,160,281 \$1,248,763		
7		(B) CONF. & TRAVEL 27,500 27,500		
8		(C) PROF. FEES 30,000 32,500		
9		(D) CAPITAL OUTLAY 400,000 400,000		
10		(E) DATA PROCESSING		
11		TOTAL MAINT. & GEN. OPERATIONS	1,667,781	1,758,763
12	(06)	CAPITAL IMPROVEMENTS	500,000	500,000
13	(07)	DEBT SERVICE	315,000	315,000
14	(80)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,000,000	2,000,000
15	(09)	CONTINGENCY	1,000,000	1,000,000
16		TOTAL AMOUNT APPROPRIATED	<u>\$7,067,781</u>	<u>\$7,178,763</u>
17				
18		SECTION 6. APPROPRIATIONS - GENERAL REVENUE - AR	KANSAS STATE	E TECHNICAL
19	INST	TTUTE. There is hereby appropriated, to Arkansas	State Univer	sity -
20	Beebe	e, to be payable from the Arkansas State Universit	cy - Beebe Fu	ind, for
21	perso	onal services and operating expenses of Arkansas S	State Univers	sity - Beebe-
22	Arkaı	nsas State Technical Institute for the biennial pe	eriod ending	June 30,
23	1993	the following:		
24				
25	ITEM		FISCAL	YEARS
26	NO.		1991-92	1992-93
27	(01)	REGULAR SALARIES	\$340,000	\$360,000
28	(02)	PERSONAL SERVICES MATCHING	76,500	81,000
29	(03)	MAINTENANCE & GENERAL OPERATIONS		
30		(A) OPER. EXPENSES \$48,802 \$52,228		
31		(B) CONF. & TRAVEL 5,000 5,000		
32		(C) PROF. FEES 2,000 2,000		
33		(D) CAPITAL OUTLAY 15,000 12,500		
34		(E) DATA PROCESSING0		
35		TOTAL MAINT. & GEN. OPERATIONS	70,802	71,728
		TOTAL 140171 12220222	+ 4 0 = 0 0 0	

<u>\$487,302</u> <u>\$512,728</u>

36

TOTAL AMOUNT APPROPRIATED

1

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SECTION 7. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL
 3 INSTITUTE. There is hereby appropriated, to Arkansas State University -
 4 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
 5 Arkansas State University - Beebe, for personal services and operating
 6 expenses of Arkansas State University - Beebe - Arkansas State Technical
 7 Institute for the biennial period ending June 30, 1993, the following:
 8
 9 ITEM
                                                              FISCAL YEARS
                                                         1991-92
10
   NO.
                                                                      1992-93
11 (01) REGULAR SALARIES
                                                           $308,202
                                                                        $358,845
12 (02) EXTRA HELP
                                                             25,000
                                                                          25,000
   (03)
        PERSONAL SERVICES MATCHING
                                                             69,345
                                                                          80,740
13
       MAINTENANCE & GENERAL OPERATIONS
14
   (04)
         (A) OPER. EXPENSES
15
                                    $83,333
                                                 $96,036
         (B) CONF. & TRAVEL
16
                                    14,725
                                                  15,475
         (C) PROF. FEES
17
                                      6,000
                                                   6,000
         (D) CAPITAL OUTLAY
                                    183,334
                                                 127,000
1 8
19
         (E) DATA PROCESSING
2.0
         TOTAL MAINT. & GEN. OPERATIONS
                                                            287,392
                                                                         244,511
21 (05) CAPITAL IMPROVEMENTS
                                                            250,000
                                                                         250,000
22 (06) FUND TRANSFERS, REFUNDS AND INVESTMENTS
                                                            100,000
                                                                         100,000
23 (07) CONTINGENCY
                                                           300,000
                                                                         300,000
24
         TOTAL AMOUNT APPROPRIATED
                                                         $1,339,939
                                                                      $1,359,096
25
       SECTION 8. ADJUNCT AND VISITING PROFESSORS. The Arkansas State
26
27 University - Beebe shall be exempt from the provisions of Arkansas Code §19-4-
28 1707 to the extent that Arkansas State University - Beebe shall be allowed to
29 hire adjunct professors and visiting professors who are currently providing
30 professional and consulting services to the State of Arkansas, providing that
31 they are not in a position to influence decisions regarding the awarding of
32 grants or contracts, and providing that the term of their employment with
33 Arkansas State University - Beebe does not exceed 25% of that required for a
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35

34 full time employee.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 36

- 1 authorized by this Act shall be limited to the appropriation for such agency
- 2 and funds made available by law for the support of such appropriations; and
- 3 the restrictions of the State Purchasing Law, the General Accounting and
- 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 5 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
- 6 Act, or their successors, and other fiscal control laws of this State, where
- 7 applicable, and regulations promulgated by the Department of Finance and
- 8 Administration, as authorized by law, shall be strictly complied with in
- 9 disbursement of said funds.

10

- 11 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
- 12 Assembly that any funds disbursed under the authority of the appropriations
- 13 contained in this Act shall be in compliance with the stated reasons for which
- 14 this Act was adopted, as evidenced by the Agency Requests, Executive
- 15 Recommendations and Legislative Recommendations contained in the budget
- 16 manuals prepared by the Department of Finance and Administration, letters, or
- 17 summarized oral testimony in the official minutes of the Arkansas Legislative
- 18 Council or Joint Budget Committee which relate to its passage and adoption.

19

- 20 SECTION 11. CODE. All provisions of this Act of a general and
- 21 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
- 22 the Arkansas Code Revision Commission shall incorporate the same in the Code.

23

- 24 SECTION 12. SEVERABILITY. If any provision of this Act or the
- 25 application thereof to any person or circumstance is held invalid, such
- 26 invalidity shall not affect other provisions or applications of the Act which
- 27 can be given effect without the invalid provision or application, and to this
- 28 end the provisions of this Act are declared to be severable.

29

- 30 SECTION 13. GENERAL REPEALER. All laws and parts of laws in conflict
- 31 with this Act are hereby repealed.

32

- 33 SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the
- 34 Seventy-Eighth General Assembly, that the Constitution of the State of
- 35 Arkansas prohibits the appropriation of funds for more than a two (2) year
- 36 period; that the effectiveness of this Act on July 1, 1991 is essential to the

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1	operation of the agency for which the appropriations in this Act are provided,
2	and that in the event of an extension of the Regular Session, the delay in the
3	effective date of this Act beyond July 1, 1991 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health and
7	safety shall be in full force and effect from and after July 1, 1991
8	
9	/s/Russ
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11	APPROVED: 4-9-91
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