1 State of Arkansas **A BillACT 1181 OF 1991** 2 **78th General Assembly** SENATE BILL 595 3 **Regular Session, 1991 By: Joint Budget Committee** 4 5 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND 8 OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE 9 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER 10 PURPOSES." 11 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 15 SECTION 1. REGULAR SALARIES - OPERATIONS - STATE. There is hereby 16 established for the Department of Health for the 1991-93 biennium, the 17 following maximum number of regular employees whose salaries shall be governed 18 by the provisions of the Uniform Classification and Compensation Act (Arkansas 19 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 20 Provided, however, that any position to which a specific maximum annual salary 21 is set out herein in dollars, shall be exempt from the provisions of said 22 Uniform Classification and Compensation Act. All persons occupying positions 23 authorized herein are hereby governed by the provisions of the Regular 24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 25 successor 26 27 Maximum Annual 28 Maximum Salary Rate 29 Item Class No. of Fiscal Years 30 No. Code Title Employees 1991-92 1992-93 31 (1) 9954 HLTH DIR DEPARTMENT OF HEALTH 1 \$ 80,260 \$ 84,273 (2) 9929 HLTH ADMR HLTH DEPT \$ 64,000 \$ 67,200 32 1 33 (3) 7517 FAMILY PLANNING DIRECTOR \$ 55,503 \$ 58,278 1 (4) 9944 HEALTH DATA CENTER MANAGER \$ 53,700 \$ 56,385 34 1 (5) 9955 HEALTH CHIEF LEGAL COUNSEL \$ 53,700 \$ 56,385 35 1 36 (6) 6609 PHYSICIAN SPECIALIST 11 \$ 80,266 \$ 84,279

						SB 595
1	(7)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$ 76,434	\$ 80,255
2	(8)	6603	GENERAL PHYSICIAN	4	\$ 74,755	\$ 78,492
3	(9)	6601	DENTIST	1	\$ 74,755	\$ 78,492
4	(10)	6614	VETERINARIAN SENIOR	1	\$ 54,836	\$57,577
5	(11)	315Z	HEALTH BUREAU DIRECTOR	5	GRADE	26
6		340Z	HLTH DIR DIV ENGINEERING	1		
7	(12)	R170	ATTORNEY SPECIALIST	1	GRADE	25
8		797Z	COMPUTER APPLICATIONS MANAGER	1		
9		341Z	HEALTH ASSOCIATE BUREAU DIRECTOR	6		
10		329Z	HLTH DIRECTOR FINANCE	1		
11		351Z	HLTH DIR SANITARIAN SERVICES	1		
12		364Z	HLTH NURSING DIRECTOR	1		
13		419Z	HLTH DIR DIV PUBLIC HEALTH LABS	1		
14		079Z	HEALTH CHIEF ENGINEER	3		
15		L011	DIRECTOR OF PHARMACY	1		
16		316Z	HLTH DIR DIV ENVIRONMENT HLTH PROT	1		
17		362Z	HLTH DIR DIV HLTH FACILITY SVCS&SYS	2		
18		142Z	HLTH DIR DIV IN-HOME SERVICES	1		
19	(13)	L096	SENIOR PHARMACIST	6	GRADE	24
20		361Z	HLTH MEDICAL CARE SVCS ADMR	6		
21		R036	ATTORNEY	1		
22		X339	ENGINEER SUPERVISOR	8		
23		324Z	HLTH ASST DIR PUB HLTH LAB DIV	1		
24		D064	SR SYSTEMS PROGRAMMER	1		
25	(14)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	8	GRADE	23
26		B040	PUB HLTH LAB SECTION DIRECTOR	2		
27		D046	SYSTEMS APPLICATIONS SUPERVISOR	2		
28		874Z	HLTH COMPTROLLER	1		
29		323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1		
30		422Z	HLTH DIR HLTH MAINT/PUB HLTH PROG	4		
31		424Z	HLTH PUBLIC HEALTH AREA MANAGER	11		
32		189Z	HLTH PUB HLTH AREA NURSING DIR	8		
33		483Z	HLTH DIR DIVISION HOME HEALTH	4		
34		X302	HLTH DIR MEDICARE CERTIFICATION	1		
35	(15)	X338	ENGINEER, PE	21	GRADE	22
36		R055	HLTH PUB HLTH NURSING PROGRAM COORD	36		

1	A	4032	AGENCY FISCAL MANAGER	2	
2	3	384Z	HLTH PERSONNEL MANAGER	1	
3	В	3086	HEALTH CHEMIST SUPERVISOR	7	
4	В	3089	HEALTH MICROBIOLOGIST SUPERVISOR	7	
5	В	3006	EPIDEMIOLOGIST	3	
6	D	0124	LEAD PROGRAMMER/ANALYST	1	
7	Q	2032	HLTH PHYSICIST SUPERVISOR	3	
8	Q	2011	HLTH ASST DIR SANITARIAN SERVICES	1	
9	L	2003	HLTH DIR NUTRITION SERVICES DIV	1	
10	М	1092	HLTH SOC SVC PROGRAM DIRECTOR	1	
11	1	L26Z	STATE REGISTRAR VITAL RECORDS	1	
12	L	009	HLTH PUB HLTH NURSE SUPERVISOR	10	
13	W	1007	HLTH DIR RECORDS MGMT DIVISION	1	
14	D	066	SYSTEMS COORDINATION ANALYST II	1	
15	Q	2034	HLTH PUB HLTH INVESTIGATION MANAGER	1	
16	(16) R	R488	GRANTS ADMIN SUPV	36	GRADE 21
17	D	036	SR PROGRAMMER/ANALYST	8	
18	A	4008	ACCOUNTING SUPV II	15	
19	L	074	RN PRACTITIONER II	136	
20	L	L082	NURSING SERVICES SPECIALIST	61	
21	D	0123	APPLICATIONS & SYSTEMS ANALYST	1	
22	E	E040	NURSE INSTRUCTOR SUPERVISOR	1	
23	Х	305	HLTH FAC CERTIFICATION SURVEYOR	4	
24	Q	2078	SANITARIAN SUPV	13	
25	Q	2102	SANITARIAN SVCS PROGRAM ADMR	2	
26	R	268	MEDICAL ECONOMIST	1	
27	R	2326	QUALITY ASSURANCE COORDINATOR	1	
28	R	2051	HLTH DIR DIV EMERGENCY HLTH SVCS	1	
29	E	E018	HLTH PUB HLTH ED MANAGER	1	
30	R	298	AGENCY PROGRAM COORDINATOR	1	
31	L	L010	AUDIOLOGIST SUPERVISOR	2	
32	R	224	DIR DIV OF HEALTH STATISTICS	1	
33	L	L142	SPEECH PATHOLOGIST SUPV	1	
34	0	070	PUBLIC HLTH INVESTIGATOR SUPV	9	
	×	2070	TODELC HEIN INVESTIGATOR SOLV		

1		A056	INTERNAL AUDITOR	1
2		Q030	HLTH PHYSICIST	14
3		R054	HLTH PROGRAM ANALYST	19
4		L019	NUTRITIONIST CONSULTANT	17
5		B066	MICROBIOLOGIST II	27
6		Q077	HLTH SANITARIAN PROGRAM SPECIALIST	25
7		L140	SPEECH PATHOLOGIST II	4
8		L008	AUDIOLOGIST	4
9		L156	PUBLIC HLTH NURSE II	651
10		M088	SOCIAL WORKER II	46
11		N333	MEDIA SPECIALIST	1
12		R266	MANAGEMENT PROJECT ANALYST II	8
13		A006	ACCOUNTING SUPV I	1
14		L034	HOME HEALTH NURSE II	49
15		E114	STAFF DEVELOPMENT COORDINATOR	1
16		R232	EMERG MED SVCS SUPERVISOR	2
17		R409	HEALTH ASST PERSONNEL DIRECTOR	1
18		Y116	MAINTENANCE SYSTEMS SUPV	1
19		V009	HLTH DIR DIV CENTRAL SUPPLY & SVCS	1
20		Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	14
21		A085	HLTH BUDGET & FUND CONTROL MANAGER	3
22		M116	UTILIZATION REVIEW NURSE	11
23		E038	NURSE INSTRUCTOR	1
24		D121	USER SUPPORT ANALYST	1
25		L017	NUTRITIONIST SUPERVISOR	2
26		R243	HLTH RADIOLOGICAL DEFENSE PRGM MGR	1
27		L072	RN PRACTITIONER I	1
28	(18)	R168	GRANTS COORDINATOR II	43
29		E044	PUBLIC HLTH EDUCATOR SUPERVISOR	11
30		Q061	POL C INSPECTOR	16
31		L015	NUTRITIONIST	23
32		Q068	PUBLIC HLTH INVESTIGATOR II	23
33		Q076	SANITARIAN II	96
34		R068	EEO/GRIEVANCE OFFICER	1
2 5		$\mathbf{v} \rightarrow \mathbf{r} \rightarrow \mathbf{r}$		-

35 X358 HEALTH FACILITY SURVEYOR

GRADE 19

1		E074	TRAINING REPRESENTATIVE	1	
2		M086	SOCIAL WORKER I	1	
3		R087	RURAL HEALTH PROGRAM SPECIALIST	2	
4		R150	RESEARCH PROJECT ANALYST	2	
5	(19)	A111	ACCOUNTANT	23	GRADE 18
6		D034	PROGRAMMER ANALYST	5	
7		B008	CHEMIST I	9	
8		B064	MICROBIOLOGIST I	21	
9		M082	SOCIAL SERVICE WORKER III	4	
10		Q104	EMERG MEDICAL SERVICES SPEC	7	
11		L154	PUBLIC HLTH NURSE I	151	
12		R264	MANAGEMENT PROJECT ANALYST I	18	
13		C006	COMMUNICATIONS SUPERVISOR	1	
14		Q074	SANITARIAN I	9	
15		V040	PURCHASE AGENT II/PURCHASE AGENT	1	
16		W030	RECORDS MANAGEMENT ANALYST II	3	
17		E072	TRAINING INSTRUCTOR	5	
18		Y022	STATIONARY ENGINEER SUPERVISOR	1	
19		R134	PLANNING SPECIALIST II	5	
20		W026	HLTH RECORDS SPECIALIST	11	
21		L033	HOME HEALTH NURSE I	54	
22		R048	BUDGET SPECIALIST	1	
23	(20)	E042	PUBLIC HEALTH EDUCATOR	33	GRADE 17
24		R010	ADMINISTRATIVE ASSISTANT II	34	
25		L044	HOME ECONOMIST	5	
26		R162	STATISTICIAN/STATISTICIAN II	2	
27		D018	DATA PROCESSING SUPERVISOR I	1	
28		V030	INVENTORY CONTROL MANAGER	1	
29		N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	
30		Y021	STATIONARY ENGINEER	6	
31		Y003	AUTO/DIESEL MECHANIC	1	
32		Y057	JOURNEYMAN PAINTER	1	
33		R190	PERSONNEL OFFICER II	1	
34		Y129	ELECTRONIC TECHNICIAN	1	
35		T056	DRUG HANDLER INVESTIGATOR	1	

1		M080	SOCIAL SERVICE WORKER II/SOC SVC WK	2	
2		Q027	HEALTH HAZARD INVESTIGATOR	1	
3		Q067	PUBLIC HLTH INVESTIGATOR I	3	
4	(21)	G027	BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
5		C016	EMERGENCY COMMUNICATION SPECIALIST	12	
6		X333	ENGINEER TECHNICIAN	3	
7		Y085	PRINTER II	1	
8		L026	DENTAL HYGIENIST	1	
9		Y049	INSTRUMENTATION TECHNICIAN II	3	
10		L067	MOBILE X-RAY TECH SUPV	1	
11	(22)	K011	ADMIN SUPPORT SUPERVISOR	73	GRADE 15
12		A063	PAYROLL OFFICER	2	
13		A108	ACCOUNTING TECHNICIAN II	8	
14		R009	ADMINISTRATIVE ASSISTANT I	17	
15		V011	CENTRAL SUPPLY SUPV	1	
16		W025	RECORDS CONSULTANT	1	
17		K105	REPRO EQUIP OPR SUPV	1	
18		R342	INTERVIEWER	1	
19	(23)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	146	GRADE 14
20		L049	LPN II	40	
21		K079	MICRO-PHOTOGRAPHER SUPERVISOR	1	
22		K117	MEDICAL OR LEGAL SECRETARY	5	
23		W017	NOSOLOGIST	1	
24	(24)	K153	SECRETARY II	190	GRADE 13
25		K024	COUNTY HEALTH RECORDS CLERK II	81	
26		A051	INSURANCE SPECIALIST I	1	
27		D003	COMPUTER OPERATOR I	1	
28		B049	LABORATORY TECHNICIAN II	12	
29		L065	MOBILE X-RAY TECH	1	
30		Y083	PRINTER I	1	
31	(25)	A106	ACCOUNTING TECHNICIAN I	25	GRADE 12
32		K039	DOCUMENT EXAMINER II	16	
33		K181	MAILROOM SUPERVISOR	1	
34		C013	SWITCHBOARD OPERATOR SUPERVISOR	1	
35		K089	PERSONNEL ASSISTANT	2	

1		L025	DENTAL ASSISTANT	1		
2		L013	CHEST X-RAY SPEC	3		
3		K115	STATISTICIAN ASST II/STATISTICIAN I	I 1		
4	(26)	K025	COUNTY HEALTH RECORDS CLERK I	217	GRADE	11
5		V043	SHIPPING & RECEIVING CLERK	6		
6		K155	SECRETARY I	32		
7		B047	LABORATORY TECHNICIAN I	5		
8		K145	CASHIER/CASHIER II	1		
9	(27)	L021	PUB HEALTH TECHNICIAN II	269	GRADE	10
10		K006	DATA ENTRY SPECIALIST	15		
11		K023	CLERK TYPIST	36		
12		V029	INVENTORY CONTROL CLERK	1		
13		K037	DOCUMENT EXAMINER I	43		
14		K113	STATISTICIAN ASST I	1		
15	(28)	K077	MICRO-PHOTOGRAPHER II	1	GRADE	09
16		C011	SWITCHBOARD OPERATOR II	1		
17		K103	REPRODUCTION EQUIPMENT OPERATOR	1		
18		K065	MAIL OFFICER	1		
19	(29)	G109	BLDG/EQUIP MAINT REPAIRMAN II	2	GRADE	08
20	(30)	L155	PUB HEALTH TECHNICIAN I	119	GRADE	07
21		F005	FILM TECHNICIAN	1		
22		K075	MICRO-PHOTOGRAPHER I	2		
23		K015	OFFICE CLERK	1		
24	(31)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE	06
25	(32)	V049	STOCK CLERK II	3	GRADE	05
26			MAX NO. OF EMPLOYEES	3503		
27						
28		SEC	TION 2. APPROPRIATIONS - OPERATIONS	- STATE.	There is here	by
29	appro	opria	ted, to the Department of Health, to	be paya	ble from the Pu	blic
30	Heal	th Fu	nd, for personal services and operat	ing expe	nses of the Dep	artment of
31	Heal	th fo:	r the biennial period ending June 30), 1993,	the following:	
32						
33	ITEM				FISCAL YE	ARS
34	NO.				1991-92	1992-93

35 (01) REGULAR SALARIES

els102

\$ 24,910,402 \$ 26,298,737

SB 595

1	(02)	PERSONAL SERV MATCHING	6,358,257	6,760,869
2	(03)	OVERTIME	338,334	
3	(04)	EXTRA SALARIES	49,500	
4	(05)	MAINT. & GEN. OPERATION	,	
5		(A) OPER. EXPENSES \$7,381,100 \$7,369,755		
6		(B) CONF. & TRAVEL 330,156 336,356		
7		(C) PROF. FEES 1,508,152 1,512,552		
8		(D) CAPITAL OUTLAY 1,135,499 738,339		
9		(E) DATA PROCESSING12,20012,200		
10		TOTAL MAINT. & GEN. OPER.	10,367,107	9,969,202
11	(06)	MORTICIAN GRANTS	19,500	19,500
12	(07)	INDIRECT COSTS	110,000	120,000
13	(08)	POISON CONTROL-DRUG INFORM	113,156	113,156
14	(09)	NURSING SALARIES (RECRUITMENT &		
15		RETENTION)	200,000	200,000
16		TOTAL AMOUNT APPROPRIATED <u>\$</u>	42,466,256	<u>\$ 43,877,758</u>
17				
18		SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL	L. There is	hereby
18 19	appro	SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERAL priated, to the Department of Health, to be payal		-
19			ble from the	e federal
19 20	funds	priated, to the Department of Health, to be payal	ble from the e State, for	e federal - personal
19 20 21	funds servi	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the	ble from the e State, for	e federal - personal
19 20 21	funds servi	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1	ble from the e State, for	e federal - personal
19 20 21 22 23	funds servi	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1	ble from the e State, for Health for t	e federal - personal
19 20 21 22 23	funds servi perio	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1	ble from the e State, for Health for t	e federal - personal he biennial
19 20 21 22 23 24 25	funds servi perio ITEM	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1 d ending June 30, 1993, the following:	ble from the e State, for Health for t FISCAL 1991-92	e federal personal he biennial
19 20 21 22 23 24 25	funds servi perio ITEM NO.	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1 d ending June 30, 1993, the following:	ble from the e State, for Health for t FISCAL 1991-92 15,589,101	e federal personal the biennial YEARS 1992-93
19 20 21 22 23 24 25 26	funds servi perio ITEM NO. (01)	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1 d ending June 30, 1993, the following: REGULAR SALARIES \$	ble from the e State, for Health for t FISCAL 1991-92 15,589,101	<pre>e federal - personal - he biennial - YEARS 1992-93 \$ 16,279,274 4,283,446</pre>
19 20 21 22 23 24 25 26 27	funds servi perio ITEM NO. (01) (02)	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1 d ending June 30, 1993, the following: REGULAR SALARIES \$ PERSONAL SERV MATCHING	ble from the e State, for Health for t FISCAL 1991-92 15,589,101 4,063,581	<pre>e federal</pre>
19 20 21 22 23 24 25 26 27 28	<pre>funds servi perio ITEM NO. (01) (02) (03)</pre>	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of H d ending June 30, 1993, the following: REGULAR SALARIES \$ PERSONAL SERV MATCHING OVERTIME	ble from the e State, for Health for t FISCAL 1991-92 15,589,101 4,063,581	<pre>e federal</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>funds servi perio ITEM NO. (01) (02) (03)</pre>	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of D d ending June 30, 1993, the following: REGULAR SALARIES \$ PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION	ble from the e State, for Health for t FISCAL 1991-92 15,589,101 4,063,581	<pre>e federal</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>funds servi perio ITEM NO. (01) (02) (03)</pre>	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of 1 d ending June 30, 1993, the following: REGULAR SALARIES \$ PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131	ble from the e State, for Health for t FISCAL 1991-92 15,589,101 4,063,581	<pre>e federal</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>funds servi perio ITEM NO. (01) (02) (03)</pre>	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of D d ending June 30, 1993, the following: REGULAR SALARIES \$ PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131 (B) CONF. & TRAVEL 245,919 245,919	ble from the e State, for Health for t FISCAL 1991-92 15,589,101 4,063,581	<pre>e federal</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>funds servi perio ITEM NO. (01) (02) (03)</pre>	priated, to the Department of Health, to be payal as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of D d ending June 30, 1993, the following: REGULAR SALARIES \$ PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131 (B) CONF. & TRAVEL 245,919 245,919 (C) PROF. FEES 2,646,250 2,646,250	ble from the e State, for Health for t FISCAL 1991-92 15,589,101 4,063,581	<pre>e federal</pre>

1		<u>19</u>
2		
3		1,
	to the Department of Health, to be payable from the Public Health Fund, for	
	personal services and operating expenses of the Department of Health - Home	
	Health Program for the biennial period ending June 30, 1993, the following:	
7 8		
9	NO. 1991-92 1992-93	
10	(01) REGULAR SALARIES \$ 20,049,675 \$ 22,567,10	59
11	(02) PERSONAL SERV MATCHING 5,407,360 6,161,93	
12		
13	(04) EXTRA SALARIES 500,000 500,00	
14		
15	(A) OPER. EXPENSES \$ 4,647,740 \$ 5,291,222	
16		
17		
18	(D) CAPITAL OUTLAY 26,600 66,700	
19	(E) DATA PROCESSING00	
20	TOTAL MAINT. & GEN. OPER20,043,3487,596,8	52
21	TOTAL AMOUNT APPROPRIATED <u>\$ 46,006,883</u> <u>\$ 56,835,9</u>	52
22		
23	SECTION 5. APPROPRIATIONS - SEPTIC TANK PROGRAM. There is hereby	
24	appropriated, to the Department of Health, to be payable from the Public	
25	Health Fund, for personal services of the Department of Health - Septic Tanl	2
26	Program for the biennial period ending June 30, 1993, the following:	
27		
28	ITEM FISCAL YEARS	
29	NO. 1991-92 1992-93	
30	(01) REGULAR SALARIES \$ 480,930 \$ 505,2	79
31	(02) PERSONAL SERV MATCHING 119,744 126,69	<u>50</u>
32	TOTAL AMOUNT APPROPRIATED $\frac{1}{2}$ 600,674 $\frac{1}{2}$ 631,92	<u>29</u>
33		
34	SECTION 6. APPROPRIATIONS - SOUTHWEST REGIONAL HEALTH OFFICE. There	LS
35	hereby appropriated, to the Department of Health, to be payable from the	

Public Health Fund, for personal services and operating expenses of the
 Department of Health - Southwest Regional Health Office for the biennial
 period ending June 30, 1993, the following:

4

17 -

23

5	ITEM				FISCAL	YEARS
6	NO.				1991-92	1992-93
7	(01)	REGULAR SALARIES		\$	141,888	\$ 149,071
8	(02)	PERSONAL SERV MATCHING			35,481	37,529
9	(03)	MAINT. & GEN. OPERATION				
10		(A) OPER. EXPENSES \$	36,334	\$ 36,334		
11		(B) CONF. & TRAVEL	0	0		
12		(C) PROF. FEES	0	0		
13		(D) CAPITAL OUTLAY	0	0		
14		(E) DATA PROCESSING	0	0		
15		TOTAL MAINT. & GEN. OPER.		_	36,334	36,334
16		TOTAL AMOUNT APPROPRIATED		<u>\$</u>	213,703	\$ <u>222,934</u>

18 SECTION 7. APPROPRIATIONS - SOUTHEAST REGIONAL HEALTH OFFICE. There is 19 hereby appropriated, to the Department of Health, to be payable from the 20 Public Health Fund, for personal services and operating expenses of the 21 Department of Health - Southeast Regional Health Office for the biennial 22 period ending June 30, 1993, the following:

24 ITEM FISCAL YEARS 1991-92 1992-93 25 NO. 26 (01) REGULAR SALARIES 97,285 \$ 102,208 \$ 27 (02) PERSONAL SERV MATCHING 22,616 23,888 28 (03) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSES \$ 40,111 \$ 40,111 30 (B) CONF. & TRAVEL 0 0 (C) PROF. FEES 31 0 0 32 (D) CAPITAL OUTLAY 0 0 33 (E) DATA PROCESSING 0 0 TOTAL MAINT. & CEN. OPER. 34 — 40,111 40,111 35 TOTAL AMOUNT APPROPRIATED <u>160,012</u> \$ <u>\$</u> 166,207

SECTION 8. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby 2 3 established for the Department of Health -Plumbers Licensing Program for the 4 1991-93 biennium, the following maximum number of regular employees whose 5 salaries shall be governed by the provisions of the Uniform Classification and 6 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 7 laws amendatory thereto. Provided, however, that any position to which a 8 specific maximum annual salary is set out herein in dollars, shall be exempt 9 from the provisions of said Uniform Classification and Compensation Act. All 10 persons occupying positions authorized herein are hereby governed by the 11 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 12 Code §21-5-101), or its successor. 13 14 Maximum Annual 15 Maximum Salary Rate 16 Item Class No. of Fiscal Years 17 No. Code Title Employees 1991-92 1992-93 (1) 316Z HLTH DIR DIV ENVIRONMENT HLTH PROT GRADE 25 1 18 (2) Y009 HLTH DIR PLUMBING DIVISION GRADE 22 19 1 20 (3) R054 HLTH PROGRAM ANALYST GRADE 20 1 21 Q058 PLUMBING INSPECTOR SUPV 2 22 (4) Q122 PLUMBING PLANS REVIEW COORDINATOR 1 GRADE 18 Q057 PLUMBING INSPECTOR 23 11 (5) R010 ADMINISTRATIVE ASSISTANT II GRADE 17 24 1 25 (6) W025 RECORDS CONSULTANT 1 GRADE 15 (7) K153 SECRETARY II GRADE 13 26 3 (8) K155 SECRETARY I GRADE 11 27 1 MAX NO. OF EMPLOYEES 28 23 29

30 SECTION 9. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby 31 appropriated, to the Department of Health, to be payable from the Department 32 of Health - Plumbers Licensing Fund, for personal services and operating 33 expenses of the Department of Health - Plumbers Licensing Program for the 34 biennial period ending June 30, 1993, the following:

35

1

1	ITEM		FISCAL Y	EARS
2	NO.	19	91-92	1992-93
3	(01) REGULAR SALARIES	\$	499,489 \$	523,218
4	(02) PERSONAL SERV MATCHING		126,248	133,279
5	(03) MAINT. & GEN. OPERATION			
6	(A) OPER. EXPENSES \$ 69,000 \$	69,000		
7	(B) CONF. & TRAVEL 6,058	6,058		
8	(C) PROF. FEES 0	0		
9	(D) CAPITAL OUTLAY 51,000	51,000		
10	(E) DATA PROCESSING <u>0</u>	0		
11	TOTAL MAINT. & GEN. OPER.		126,058	126,058
12	(04) INDIRECT COSTS		80,431	80,929
13	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	832,226 \$	863,484
14				
15	SECTION 10. REGULAR SALARIES - MILK INS	SPECTION.	There is he	reby
16	established for the Department of Health - Mil	lk Inspecti	on Program	for the
17	1991-93 biennium, the following maximum number	r of regula	r employees	whose
18	salaries shall be governed by the provisions of	of the Unif	orm Classif	ication and
19	Compensation Act (Arkansas Code §§21-5-201 et	seq.), or	its success	or, and all
20	laws amendatory thereto. Provided, however, t	chat any p e	sition to w	hich a
21	specific maximum annual salary is set out here	ein in doll	ars, shall	be exempt
22	from the provisions of said Uniform Classifica	ation and C	ompensation	Act. All
23	persons occupying positions authorized herein	are hereby	governed b	y the
24	provisions of the Regular Salaries Procedures	and Restri	ctions Act	(Arkansas
25	Code §21-5-101), or its successor.			
26				
27			Maximum	Annual
28		Maximum	Salary	Rate
29	Item Class	No. of	Fiscal	Years
30	No. Code Title	Employees	1991-92	1992-93
31	(1) Q078 SANITARIAN SUPV	1	GRAD	E 21
32	Q102 SANITARIAN SVCS PROGRAM ADMR	2		
33	(2) Q077 HLTH SANITARIAN PROGRAM SPECIALIST	7	GRAD	E 20
34	B066 MICROBIOLOGIST II	1		
35	(3) B064 MICROBIOLOGIST I	1	GRAD	E 18

1	- (4) K153 SECRETARY II	1	CRAD	<u>E 13</u>
2	(5) B047 LABORATORY TECHNICIAN I	1	GRAD	E 11
3	MAX NO. OF EMPLOYEES	14		
4				
5	SECTION 11. APPROPRIATIONS - MILK INSPE	CTION. T	here is here	by
6	appropriated, to the Department of Health, to	be payabl	e from the M	ilk
7	Inspection Fees Fund, for personal services an	d operati:	ng expenses	of the
8	Department of Health - Milk Inspection Program	for the l	biennial per	iod ending
9	June 30, 1993, the following:			
10				
11	ITEM		FISCAL Y	EARS
12	NO.	1	991-92	1992-93
13	(01) REGULAR SALARIES	\$	339,375 \$	355,736
14	(02) PERSONAL SERV MATCHING		82,498	87,103
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSES \$ 62,746 \$	62,746		
17	(B) CONF. & TRAVEL 4,082	4,082		
18	(C) PROF. FEES 0	0		
19	(D) CAPITAL OUTLAY 36,000	36,000		
20	(E) DATA PROCESSING0	0		
21	TOTAL MAINT. & GEN. OPER.		102,828	102,828
22	(04) INDIRECT COSTS		44,000	44,000
23	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>568,701</u> <u>\$</u>	589,667
24				
25			There is h	1
26	established for the Department of Health - Nuc		_	-
27	Program for the 1991-93 biennium, the followin	-		-
28	employees whose salaries shall be governed by			
29	Classification and Compensation Act (Arkansas			-
30	successor, and all laws amendatory thereto. P			-
	1 1	-		
32	dollars, shall be exempt from the provisions of	or said Un	liorm Classi	rication

33 and Compensation Act. All persons occupying positions authorized herein are 34 hereby governed by the provisions of the Regular Salaries Procedures and 35 Restrictions Act (Arkansas Code §21-5-101), or its successor.

1				
2			Maximum Annual	
3		Maximum	Salary Rate	
4	Item Class	No. of	Fiscal Years	
5	No. Code Title	Employees	1991-92 1992-93	3
6	(1) R023 NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21	
7	(2) Q030 HLTH PHYSICIST	1	GRADE 20	
8	(3) E074 TRAINING REPRESENTATIVE	1	GRADE 19	
9	(4) N328 INFORMATION OFFICER II	1	GRADE 18	
10	R264 MANAGEMENT PROJECT ANALYST I	1		
11	(5) Y129 ELECTRONIC TECHNICIAN	1	CRADE 17	_
12	(6) K153 SECRETARY II	1	GRADE 13	
13	(7) K155 SECRETARY I	1	GRADE 11	
14	MAX NO. OF EMPLOYEES	8		
15				
16	SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING	G. There is	hereby appropriated,	
17	to the Department of Health, to be payable fr	com the Arkar	sas Nuclear Planning	
10	and Degraphing Trind for newspapel generican and		C 1	
18	and Response Fund, for personal services and	operating ex	penses of the	
18	Department of Health - Nuclear Planning and R		-	
19			-	
19	Department of Health - Nuclear Planning and R		-	
19 20	Department of Health - Nuclear Planning and R		-	
19 20 21	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following:	Response Prog	gram for the biennial	
19 20 21 22	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM	Response Prog	gram for the biennial FISCAL YEARS	
19 20 21 22 23	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO.	Response Prog	gram for the biennial FISCAL YEARS 91-92 1992-93	
19 20 21 22 23 24 25	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES	Response Prog	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244	
19 20 21 22 23 24 25	Department of Health - Nuclear Planning and R period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING	Response Prog 199 \$	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244	
19 20 21 22 23 24 25 26	Department of Health - Nuclear Planning and R period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION	Response Prog 199 \$ 160,116	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244	
19 20 21 23 24 25 26 27	Department of Health - Nuclear Planning and R period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000	Response Prog 199 \$ 160,116	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244	
19 20 21 23 24 25 26 27 28	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000	Response Prog 199 \$ 160,116 23,000 <u>8,900</u>	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244	
19 20 21 22 23 24 25 26 27 28 29	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900	Response Prog 199 \$ 160,116 23,000 8,900 56,250	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244	
19 20 21 22 23 24 25 26 27 28 29 30	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003	Response Prog 199 \$ 160,116 23,000 8,900 56,250	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244	
19 20 21 22 23 24 25 26 27 28 29 30 31	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003 (E) DATA PROCESSING 0	Response Prog 199 \$ 160,116 23,000 8,900 56,250	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244 45,455 48,093	
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPER. (04) GRANTS	Response Prog 199 \$ 160,116 23,000 8,900 56,250	gram for the biennial FISCAL YEARS 01-92 1992-93 179,174 \$ 188,244 45,455 48,093 332,219 248,266	_
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Department of Health - Nuclear Planning and F period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPER. (04) GRANTS	Response Prog 199 \$ 160,116 23,000 8,900 56,250 0	FISCAL YEARS 91-92 1992-93 179,174 \$ 188,244 45,455 48,093 332,219 248,266 75,000 75,000	

1 SECTION 14. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby 2 3 appropriated, to the Department of Health, to be payable from the Individual 4 Sewage Disposal Systems Improvement Fund, for operating expenses of the 5 Department of Health - Individual Sewage Disposal Systems Advisory Committee 6 for the biennial period ending June 30, 1993, the following: 7 8 ITEM FISCAL YEARS 1991-92 9 NO. 1992-93 (01)MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSES 11 \$ 15,258 \$ 15,258 12 (B) CONF. & TRAVEL 14,988 14,988 13 (C) PROF. FEES 46,000 46,000 (D) CAPITAL OUTLAY 1,000 14 1.000 15 (E) DATA PROCESSING 0 0 16 TOTAL MAINT. & GEN. OPER. 77,246 77,246 (02) INDIRECT COSTS 17 \$ 3,270 <u>\$</u> 3,270 TOTAL AMOUNT APPROPRIATED <u>80,516 \$</u> 18 \$ 80,516 19 20 SECTION 15. APPROPRIATIONS - WATERWORKS OPERATORS LICENSING. There is 21 hereby appropriated, to the Department of Health, to be payable from cash 22 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for 23 operating expenses of the Department of Health - Waterworks Operators 24 Licensing Program for the biennial period ending June 30, 1993, the following: 25 26 ITEM FISCAL YEARS 27 NO. 1991-92 1992-93 28 (01) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSES \$ 10,550 \$ 9,750 30 (B) CONF. & TRAVEL 1,500 1,500 PROF. FEES 31 (C) 0 0 32 . (D) CAPITAL OUTLAY 1.000 1.000 0 33 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPER. 13,050 12,250 34 35 (02) INDIRECT COSTS 2,386 <u>\$</u> \$ 2,386

1	1 TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u> 15,436</u> <u>\$</u>	14,636
2	2			
3	3 SECTION 16. REGULAR SALARIES - RURAL HEALT	TH SERVIC	ES. There	is hereby
4	4 established for the Department of Health for the	1991-93	biennium,	the
5	5 following maximum number of regular employees who	ose salar	ies shall	be governed
6	6 by the provisions of the Uniform Classification a	and Compe	ensation Ac	t (Arkansas
7	7 Code §§21-5-201 et seq.), or its successor, and a	all laws	amendatory	thereto.
8	8 Provided, however, that any position to which a s	specific	maximum an	nual salary
9	9 is set out herein in dollars, shall be exempt fro	om the pr	ovisions o	f said
10	0 Uniform Classification and Compensation Act. All	persons	occupying	positions
11	1 authorized herein are hereby governed by the prov	visions c	of the Regu	lar
12	2 Salaries Procedures and Restrictions Act (Arkansa	as Code §	21-5-101),	or its
13	3 successor.			
14	4			
15	5		Maximum	Annual
16	б М	laximum	Salary	Rate
17	7 Item Class N	lo. of	Fiscal	Years
18	8 No. Code Title Em	nployees	1991-92	1992-93
19	9 (1) R054 HLTH PROGRAM ANALYST	1	GRAD	E 20
20	0 (2) R168 GRANTS COORDINATOR II	1	GRAD	E 19
21	1 (3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRAD	E 14
22	2 MAX NO. OF EMPLOYEES	3		
23	3			
24	4 SECTION 17. APPROPRIATIONS - RURAL HEALTH S	SERVICES.	There is	hereby
25	5 appropriated, to the Department of Health, to be	payable	from the R	ural Health
26	6 Services Revolving Fund, for personal services an	nd operat	ing expens	es of the
27	7 Department of Health-Rural Health Services Progra	am for th	e biennial	period
28	8 ending June 30, 1993, the following:			
29	9			
30	0 ITEM		FISCAL Y	EARS
31	1 NO.	199	1-92	1992-93
32	2 (01) REGULAR SALARIES	\$	59,158 \$	62,157
33	3 (02) PERSONAL SERV MATCHING		15,558	16,474
34	4 (03) MAINT. & GEN. OPERATION			
35	5 (A) OPER. EXPENSES \$ 7,600 \$ 7	7,600		

1	(B) CONF. & TRAVEL	13,000	13,000		
2	(C) PROF. FEES	10,000	10,000		
3	(D) CAPITAL OUTLAY	6,000	6,000		
4	(E) DATA PROCESSING	0	0		
5	TOTAL MAINT. & GEN. OPER.			36,600	36,600
6 (04)	GRANTS			686,853	686,853
7	TOTAL AMOUNT APPROPRIATED		<u>\$</u>	<u>798,169</u> <u>\$</u>	802,084

9 SECTION 18. REGULAR SALARIES - HEATING, VENTILATION, AIR CONDITIONING 10 AND REFRICERATION PROGRAM. There is hereby established for the Department of 11 Health - Heating, Ventilation, Air Conditioning and Refrigeration Program for 12 the 1991-93 biennium, the following maximum number of regular employees whose 13 salaries shall be governed by the provisions of the Uniform Classification and 14 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 15 laws amendatory thereto. Provided, however, that any position to which a 16 specific maximum annual salary is set out herein in dollars, shall be exempt 17 from the provisions of said Uniform Classification and Compensation Act. All 18 persons occupying positions authorized herein are hereby governed by the 19 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 20 Code §21-5-101), or its successor.

21

22				Maximum Annual
23			Maximum	Salary Rate
24	Item	Class	No. of	Fiscal Years
25	No.	Code Title	Employees	1991-92 1992-93
26	(1)	316Z HLTH DIR DIV ENVIRONMENT HLTH PROT	1	GRADE 25
27	(2)	Q077 HLTH SANITARIAN PROGRAM SPECIALIST	1	GRADE 20
28	(3)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
29	(4)	K153 SECRETARY II	2	GRADE 13
30	(5)	K006 DATA ENTRY SPECIALIST	1	GRADE 10
31		MAX NO. OF EMPLOYEES	6	
32				

33 SECTION 19. APPROPRIATIONS - HEATING, VENTILATION, AIR CONDITIONING AND 34 REFRIGERATION PROGRAM. There is hereby appropriated, to the Department of 35 Health, to be payable from the Heating, Ventilation, Air Conditioning and Refrigeration Fund, for personal services and operating expenses of the
 Department of Health - Heating, Ventilation, Air Conditioning and
 Refrigeration Program for the biennial period ending June 30, 1993, the
 following:

6	ITEM				FISCAL Y	TEARS
7	NO.				1991-92	1992-93
8	(01)	REGULAR SALARIES		\$	84,864 \$	87,018
9	(02)	PERSONAL SERV MATCHING			23,390	24,388
10	(03)	MAINT. & GEN. OPERATION				
11		(A) OPER. EXPENSES \$	45,250 \$	\$ 45,250		
12		(B) CONF. & TRAVEL	2,000	2,000		
13		(C) PROF. FEES	0	0		
14		(D) CAPITAL OUTLAY	26,600	2,000		
15		(E) DATA PROCESSING	0	0		
16		TOTAL MAINT. & GEN. OPER.			73,850	49,250
17	(04)	INDIRECT COSTS			15,867	13,842
18		TOTAL AMOUNT APPROPRIATED		<u>\$</u>	<u> 197,971 \$</u>	174,498
19						

SECTION 20. REGULAR SALARIES - HEALTHY FUTURES PROGRAM. There is hereby established for the Department of Health - Healthy Futures Program for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt **from the provisions of said Uniform Classification and Compensation Act**. Allpersons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

32					Maximum	Annual
33				Maximum	Salary	Rate
34	Item	Class		No. of	Fiscal	Years
35	No.	Code	Title	Employees	1991-92	1992-93

1	(1) 422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	1	GRADE	23
2	(2) R055 HLTH PUB HLTH NURSING PROGRAM COORD	3	GRADE	22
3	(3) L015 NUTRITIONIST	1	GRADE	E 19
4	(4) L154 PUBLIC HLTH NURSE I	2	GRADE	18
5	(5) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE	14
6	(6) K153 SECRETARY II	2	GRADE	13
7	MAX NO. OF EMPLOYEES	10		
8				
9	SECTION 21. APPROPRIATIONS - HEALTHY FUT	URES PROG	RAM. There i	s hereby
10	appropriated, to the Department of Health, to	be payabl	e from cash f	unds as
11	defined by Arkansas Code 19-4-801 of the Depar	tment of	Health, for p	ersonal
12	services and operating expenses of the Departm	ent of He	alth - Health	ny Futures
13	Program for the biennial period ending June 30	, 1993, t	he following:	
14				
15	ITEM		FISCAL YE	LARS
16	NO.	1	991-92	1992-93
17	(01) REGULAR SALARIES	\$	210,026 \$	215,276
18	(02) PERSONAL SERV MATCHING		53,722	55,860
19	(03) MAINT. & GEN. OPERATION			
20	(A) OPER. EXPENSES \$ 26,000 \$	26,000		
21	(B) CONF. & TRAVEL 4,000	4,000		
22	(C) PROF. FEES 116,555	116,555		
23	(D) CAPITAL OUTLAY 0	0		
24	(E) DATA PROCESSING <u>0</u>	0		
25	TOTAL MAINT. & GEN. OPER.		146,555	146,555
26	(04) INDIRECT COSTS		25,849	26,454
27	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>436,152</u> <u>\$</u>	444,145
28				
29	SECTION 22. APPROPRIATIONS - HOME HEALTH	GRANT PR	OGRAM - CASH.	There is
30	hereby appropriated, to the Department of Heal	th, to be	payable from	ı cash
31	funds as defined by Arkansas Code 19-4-801 of	_		
32	operating expenses of the Department of Health - Home Health Grant Program -			
33	Cash for the biennial period ending June 30, 1	993, the	following:	
34				
35	TTEM		FISCAL YE	ARS

1	-NO.	1991-92 1992-93
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSES \$ 892,400 \$ 1,292,	400
4	(B) CONF. & TRAVEL 0	0
5	(C) PROF. FEES 0	0
6	(D) CAPITAL OUTLAY 0	0
7	(E) DATA PROCESSING0	0
8	TOTAL MAINT. & GEN. OPER.	892,400 1,292,400
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 892,400</u> <u>\$ 1,292,400</u>
10		
11	SECTION 23. APPROPRIATIONS - LOW LEVEL RADIC	ACTIVE WASTE COMMISSION.
12	There is hereby appropriated, to the Department of	Health, to be payable from
13	the State General Services Fund Account, for the S	State's contribution to the
14	Low Level Radioactive Waste Commission for the bie	ennial period ending June 30,
15	1993, the following:	
16		
17		
18	ITEM	FISCAL YEARS
19	-NO.	1991-92 1992-93
19 20	(01) LOW LEVEL RADIOACTIVE WASTE	<u> 1991-92 1992-93 </u>
19 20 21		
19 20 21 22	(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION	<u>1991-92</u> <u>1992-93</u> <u>\$75,000</u> <u>\$75,000</u>
19 20 21 22 23	(01) LOW LEVEL RADIOACTIVE WASTE COMMISSIONSECTION 24. Funds requested by authority of	<u>1991-92</u> <u>1992-93</u> <u>\$75,000</u> 5 75,000 5 this Act shall be matched
19 20 21 22 23 24	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State</pre>	<u>1991-92</u> <u>1992-93</u> <u>\$75,000</u> 575,000 5 this Act shall be matched 6 portion shall at no time
19 20 21 22 23 24 25	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or</pre>	$\frac{1991-92}{\$} \frac{1992-93}{\$}$ $\frac{\$}{75,000} \frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$
19 20 21 22 23 24 25 26	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or match requirement does not apply to funds used by</pre>	$\frac{1991-92}{\$} \frac{1992-93}{\$}$ $\frac{\$}{75,000} \frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$
19 20 21 22 23 24 25 26	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or</pre>	$\frac{1991-92}{\$} \frac{1992-93}{\$}$ $\frac{\$}{75,000} \frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$ $\frac{\$}{75,000}$
19 20 21 22 23 24 25 26 27	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or match requirement does not apply to funds used by</pre>	<u>1991-92</u> <u>1992-93</u> <u>\$75,000</u> this Act shall be matched portion shall at no time non-profit operation. This the Arkansas Department of
19 20 21 23 24 25 26 27 28	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or match requirement does not apply to funds used by Health to administer this fund. SECTION 25. EXTRA SALARIES. The Department</pre>	$\frac{1991-92}{\$} \frac{1992-93}{\$}$ $\frac{\$}{75,000} \frac{\$}{75,000}$ $\frac{\$}{75,000} \frac{\$}{75,000}$ $\frac{\$}{100} \frac{\$}{100} \frac{\$}{100} \frac{\$}{100} \frac{\$}{100} \frac{\$}{100}$ $\frac{\$}{100} \frac{\$}{100} \frac{\ast}{100} \frac{\ast}{1$
19 20 21 22 23 24 25 26 27 28 29	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or match requirement does not apply to funds used by Health to administer this fund.</pre>	$\frac{1991-92}{2}$ $\frac{$75,000}{5}$ $\frac{$75,000}{75,000}$ $\frac{$75,000}{5}$ $\frac{$75,000}{75,000}$ $\frac{$100}{5}$ $$1$
19 20 21 22 23 24 25 26 27 28 29 30	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or match requirement does not apply to funds used by Health to administer this fund. SECTION 25. EXTRA SALARIES. The Department authorized to pay from State or Federal funds appr salaries in addition to the maximum annual amount</pre>	<u>1991-92</u> <u>1992-93</u> <u>\$75,000</u> <u>\$75,000</u> This Act shall be matched portion shall at no time non-profit operation. This the Arkansas Department of topriated herein extra provided in the Regular
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or match requirement does not apply to funds used by Health to administer this fund. SECTION 25. EXTRA SALARIES. The Department authorized to pay from State or Federal funds appr salaries in addition to the maximum annual amount</pre>	$\frac{1991-92}{2}$ $\frac{$75,000 $75,000}{575,000}$ $\frac{$75,000 $75,000}{5}$ $\frac{$1000 $575,000}{5}$ $$1000 $500 $1000 $
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>(01) LOW LEVEL RADIOACTIVE WASTE COMMISSION SECTION 24. Funds requested by authority of on a 50/50 cash basis by the applicant. The State exceed \$200,000 per county, local, commercial, or match requirement does not apply to funds used by Health to administer this fund. SECTION 25. EXTRA SALARIES. The Department authorized to pay from State or Federal funds appr salaries in addition to the maximum annual amount Salaries Section of this Act for a maximum of fift</pre>	<u>\$ 75,000 \$ 75,000</u> <u>\$ 75,000 \$ 75,000</u> This Act shall be matched portion shall at no time non-profit operation. This the Arkansas Department of to f Health is hereby ropriated herein extra provided in the Regular teen (15) full-time medical ty Boards, but not to exceed

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1 herein.
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 3
         SECTION 26. Any employee serving in the capacity of County Health Unit
 4 Administrator shall be eligible for up to ten percent (10%) of additional
 5 compensation within the grade during the period of time in which said employee
 6 occupies the position. Employees on the highest level of their grade shall be
 7 eligible for additional compensation in an amount not to exceed
 8 five-and-one-half percent (5.5%) of their current salary upon assuming
 9 responsibility, and this amount shall not be construed as exceeding the line
10 item maximum for the grade for that position.
11 -
12
         SECTION 27. TRANSFER OF FUNDS. Subject to such rules and regulations
13 as may be implemented by the Chief Fiscal Officer of the State, the Disbursing
14 Officer for the Department of Health is hereby authorized to transfer all
15 unexpended funds relative to the Home Health Services that pertain to
16 reimbursement, as certified by the Chief Fiscal Officer of the State, as
17 provided in this Act on June 30, 1991, to be carried forward and made
18 available for expenditures for the same purpose for the fiscal years ending
19 June 30, 1992, and June 30, 1993.
20
21
         SECTION 28. HOME HEALTH - REAPPROPRIATIONS. There is hereby
22 appropriated to the Department of Health, to be payable from the Public Health
23 Fund, the following:
24
25
       (A) Effective July 1, 1991, the balance of the appropriations provided in
26 Section 4 of Act 99 of the First Extraordinary Session of 1989, for personal
27 services and operating expenses of the Department of Health - Home Health
28 Program, in sums not to exceed the following:
29
30 ITEM
31 NO.
32 (01) REGULAR SALARIES
                                                                 $ 3,436,072
33 (02) PERSONAL SERVICES MATCHING
                                                                   2,505,646
34 (03) OVERTIME
                                                                      80,000
35 (04) EXTRA SALARIES
                                                                     225,000
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1 (05)	MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSES	\$ 1,859,002	
3	(B) CONF. & TRAVEL	22,500	
4	(C) PROF. FEES	3,858,223	
5	(D) CAPITAL OUTLAY	63,443	
6	(E) DATA PROCESSING	0	
7	TOTAL MAINT. & GEN. OPER.		5,803,168
8	TOTAL AMOUNT APPROPRIATED		<u>\$ 12,049,886</u>
9			

Further, the unexpended balances of appropriations authorized in Section 10 11 4 of this Act which remain on June 30, 1992, shall be carried forward and made 12 available for the same purposes for the fiscal year ending June 30, 1993. 13

14

15

SECTION 29. The funds appropriated in Item (04) of Section 13 of this 16 Act shall be disbursed to those counties in this State which are required by 17 state or federal regulation to maintain a Radiological Response Plan because 18 of their close proximity to a nuclear electricity generating facility, and 19 shall be issued solely for the purpose of defraying the cost of preparing for 20 and participating in actual nuclear disaster incidents or practice nuclear 21 disaster exercises. Each county shall be eligible for that proportion of these 22 funds as is determined fair and necessary under guidelines to be developed by 23 the Department of Health. However, a minimum of \$5,000 per county of said 24 funds shall be utilized to support and operate a County Emergency Services 25 Office (ESO). These county offices shall be prepared to respond to any 26 Arkansas nuclear I emergency. These funds shall be equally distributed to each 27 Emergency Services Office in the following counties: Pope County, Johnson 28 County, Yell County, Conway County and Logan County.

29

30 SECTION 30. When any local school board elects to maintain a school 31 based health clinic in the school, any Health Department employee working in 32 the clinic shall be subject to the supervision and control of the school 33 board.

34

SECTION 31. HOME HEALTH ON-CALL AND VISIT PAY. The Department of Health 35

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1 is hereby authorized to compensate licensed nursing personnel responsible for 2 providing in-home health care as necessary to maintain continuity of care 3 outside routine working hours on weekdays and on weekends or holidays. Visit 4 pay shall not exceed a maximum of \$45 per visit. Employees required to be on 5 call and/or on standby for visiting on nights, weekends and/or holidays will 6 be eligible to receive on-call pay not to exceed \$30 per day. Provided 7 however, no compensation shall be paid to any employee required to be on call 8 and/or standby who fails to respond after the second notification that their 9 services are needed. In the event of equipment or paging device malfunction, 10 such penalty shall not apply. All compensated services shall be provided as 11 directed by the Department of Health. All visit and on-call pay shall be paid 12 from funds from In-Home Services Extra Salaries as appropriated in this Act. 13 Such compensation for visit and on-call pay, when added to employee's regular 14 salary and benefits, shall not be construed as exceeding the maximum annual 15 salary as described in the General Accounting and Budgetary Procedures Law. 16

SECTION 32. HOME HEALTH FUND BALANCE. It is the intent of the General 17 18 Assembly that the Department of Health shall not have the authority to 19 transfer funds from the Fund Balance of the Home Health appropriation to supplement line item(s) in any other appropriation authorized for this agency. 20 21 SECTION 33. SPECIAL PROVISIONS FOR PATIENT CARE PERSONNEL. All patient 22 care personnel employed by the Arkansas Department of Health for hospice and 23 other In-Home Services are eligible for additional pay when required to work a 24 32-hour work week that includes a special weekend schedule of 24 work hours. 25 Patient Care employees required to work these special weekend schedules will 26 be eligible to receive up to twenty five percent (25%) above the rate of pay 27 for comparable positions authorized by the Uniform Classification and 28 Compensation Act or successors, and all laws amendatory thereto. Such extra 29 compensation for these weekend schedules, when added to the employee's regular 30 salary and benefits, shall not be construed as exceeding the maximum annual 31 salary as described in the General Accounting and Budgetary Procedures law. 32

33 SECTION 34. WAGES. REQUIRED WITHHOLDING AND OTHER FRINGE BENEFITS FOR 34 CONTRACT PATIENT CARE PROVIDERS. The Arkansas Department of Health is 35 authorized to pay wages and required state withholding, federal withholding,

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required matching, and other fringe benefits for patient care part-time
 intermittent contractual personnel who must be employed in order to provide
 services in the home. These payments will be made from the category of
 Professional Fees (character 10).

5

6 SECTION 35. OVERTIME. The Department of Health is hereby authorized to 7 make overtime payments at the rate of 1-1/2 times their regular pay to 8 registered nurses and laboratory personnel who are engaged in activities of 9 critical need. Such payments are to be made only after a prior review by the 10 Legislative Council. Such payments are to be in addition to compensation 11 otherwise due said employees at the rate currently paid, but on an hourly 12 basis. Such compensation, when added to an employee's regular salary and 13 benefits, shall not be construed as exceeding the maximum annual salary as 14 described in the General Accounting and Budgetary Procedure Law.

15

16 SECTION 36. No school based health clinic may be established in a 17 public school until requested by resolution by the school board of directors, 18 and no child shall receive school based health clinic services without 19 parental consent. Schools that offer sex education in school based health 20 clinics shall include instruction in sexual abstinence and no funds shall be 21 utilized for abortion referral.

22

SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

32

33 SECTION 38. No state funds shall be used for the purchase or dispensing 34 of contraceptives or abortifacients in public schools. Local school boards 35 retain the sole authority over whether and to what extent family planning

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education is provided in clinics including any purchase or distribution of
 contraceptives. Notice of family planning clinic intentions by a school
 district shall be given thirty (30) days in advance of a public meeting of the
 school board.

6 SECTION 39. LEGISLATIVE INTENT. It is the intent of the General 7 Assembly that any funds disbursed under the authority of the appropriations 8 contained in this Act shall be in compliance with the stated reasons for which 9 this Act was adopted, as evidenced by the Agency Requests, Executive 10 Recommendations and Legislative Recommendations contained in the budget 11 manuals prepared by the Department of Finance and Administration, letters, or 12 summarized oral testimony in the official minutes of the Arkansas Legislative 13 Council or Joint Budget Committee which relate to its passage and adoption.

15 SECTION 40. CODE. All provisions of this Act of a general and 16 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and 17 the Arkansas Code Revision Commission shall incorporate the same in the Code. 18

19 SECTION 41. SEVERABILITY. If any provision of this Act or the 20 application thereof to any person or circumstance is held invalid, such 21 invalidity shall not affect other provisions or applications of the Act which 22 can be given effect without the invalid provision or application, and to this 23 end the provisions of this Act are declared to be severable.

24

5

25 SECTION 42. GENERAL REPEALER. All laws and parts of laws in conflict 26 with this Act are hereby repealed.

27

28 SECTION 43. HEALTH PREMIUMS. The Department of Health shall not, 29 during the 1992-93 fiscal year, spend more for health insurance per employee 30 than the amount being contributed to the State Employees Health Insurance 31 Program.

32

33 SECTION 44. EMERGENCY CLAUSE. It is hereby found and determined by the 34 Seventy-Eighth General Assembly, that the Constitution of the State of 35 Arkansas prohibits the appropriation of funds for more than a two (2) year

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1 period; that the effectiveness of this Act on July 1, 1991 is essential to the 2 operation of the agency for which the appropriations in this Act are provided, 3 and that in the event of an extension of the Regular Session, the delay in the 4 effective date of this Act beyond July 1, 1991 could work irreparable harm 5 upon the proper administration and provision of essential governmental 6 programs. Therefore, an emergency is hereby declared to exist and this Act 7 being necessary for the immediate preservation of the public peace, health and 8 safety shall be in full force and effect from and after July 1, 1991. 9 10 /s/Russ 11 APPROVED: 4/10/91 12 13 14 15 16 17 18 19 20 21 22 23 24

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