

As Engrossed: 3/3/93

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 503 OF 1993
HOUSE BILL 1676

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT
10 MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995;
11 AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 University of Arkansas at Monticello for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees
			1993-94 1994-95

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) Chancellor, U of A Monticello	1	\$ 98,630	\$ 102,082
4	(2) Vice Chanc. for Academic Affairs	1	78,083	80,816
5	(3) Vice Chanc. for Finance & Admin.	1	75,290	77,925
6	(4) Vice Chanc. for Univ. Rel. & Stud. Svcs.	1	72,953	75,506
7	(5) Vice Chanc. for Institutional Adv.	1	72,604	75,145
8	(6) Dean of Schools	6	67,123	69,472
9	(7) Treasurer	1	56,939	58,932
10	(8) Dir. of Physical Plant	1	54,796	56,714
11	(9) Assoc. Vice Chanc. for Acad. Affairs	1	54,511	56,419
12	(10) Asst. to the Chancellor	1	54,511	56,419
13	(11) Dir. of Inst. Development	1	50,806	52,584
14	(12) Dir. of Computer Services	1	55,916	57,873
15	(14) Director of Engineering Systems	1	49,316	51,042
16	(15) Controller	1	49,033	50,749
17	(16) Dir. of Admissions	1	48,310	50,001
18	(17) Dir. of Student Financial Aid	1	48,310	50,001
19	(18) Director of Media Services	1	47,758	49,430
20	(19) Business Manager	1	47,646	49,314
21	(20) Associate Dean	1	46,619	48,251
22	(21) Project Coordinator	4	46,619	48,251
23	(22) Dean of Student Affairs	1	45,811	47,414
24	(23) Assistant Dean	1	42,231	43,709
25	(24) Asst. Director of Computer Services	1	40,650	42,073
26	(25) Dir. of Recruitment & Orientation	1	40,650	42,073
27	(26) Dir. of Stud. Activ. & Organizations	1	38,354	39,696
28	(27) Director of Fine Arts Center	1	46,619	48,251
29	(28) Budget Director	1	45,380	46,968
30	(29) Director of Disability Services	1	37,474	38,786
31				
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34				
35	(30) UAM Assoc. Director of Computing Ser.	1	GRADE 23	

1	(31) Career Plng. & Plcmt. Coord.	1	GRADE 22
2	(32) Accounting Supervisor II	2	GRADE 21
3	Public Safety Administrator-UAM	1	
4	UAM Purchasing Agent	1	
5	(33) UAM Coord. Deseg. & Affirm. Action	1	GRADE 20
6	UAM Director of Alumni	1	
7	(34) Asst. Dir. of Physical Plant	1	GRADE 19
8	Buyer	2	
9	UAM Director of Housekeeping	1	
10	(35) Accountant	4	GRADE 18
11	Counselor I	2	
12	Financial Aid Officer II	1	
13	Payroll Services Specialist	1	
14	(36) Administrative Assistant II	2	GRADE 17
15	Auto/Diesel Mechanic	1	
16	General Mtnce. Repairman	6	
17	Heating & A/C Mechanic	3	
18	Instrumentation Tech. II	1	
19	Inventory Control Mgr.	1	
20	Journeyman Carpenter	3	
21	Journeyman Painter	3	
22	Journeyman Plumber	1	
23	Personnel Assistant II	2	
24	Publicity & Information Specialist	1	
25	Recreation Coordinator	1	
26	Student Union Night Manager	1	
27	(37) Public Safety Officer II	2	GRADE 16
28	(38) Accounting Tech. II	4	GRADE 15
29	Administrative Support Supervisor	1	
30	Central Supply Supervisor	1	
31	(39) Administrative Secretary	4	GRADE 14
32	Library Technical Assistant III	2	
33	Personnel Assistant I-Inst.	1	
34	Public Safety Officer I	3	
35	(40) Boiler Operator	5	GRADE 13

1	Computer Operator I	1	
2	Secretary II	6	
3	(41) Accounting Tech. I	3	GRADE 12
4	Dispatch Operator	1	
5	Registrar's Assistant	3	
6	(42) Agri. Lab Technician	1	GRADE 11
7	Apprentice Tradesman	3	
8	Cashier II	3	
9	Heavy Equipment Operator	1	
10	Purchasing Assistant	1	
11	Secretary I	24	
12	Shipping & Receiving Clerk	1	
13	(43) Clerk Typist	15	GRADE 10
14	Cook II	2	
15	Data Entry Specialist	2	
16	Reproduction Equipment Operator	1	
17	(44) Academic Lab Assistant	3	GRADE 09
18	Cashier I	2	
19	Switchboard Operator II	1	
20	(45) Baker I	5	GRADE 08
21	Bldg./Equip. Mtnce. Repairman II	1	
22	Cook I	6	
23	Custodial Supervisor II	1	
24	Equipment Operator	2	
25	(46) Mtnce. Worker Supervisor	1	GRADE 07
26	Office Clerk	3	
27	(47) Mtnce. Worker II	10	GRADE 05
28	(48) Custodial Worker II	7	GRADE 04
29	Mtnce. Worker I	4	
30	(49) Custodial Worker I	14	GRADE 03
31	Watchman	1	

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33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 ACADEMIC POSITIONS

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1	(50) Dean of Forestry	1	\$	67,123	\$	69,472
2	(51) Department Chairperson	8		61,644		63,802
3	(52) Director of Library	1		52,052		53,874
4	(53) Forest Manager	1		46,745		48,381
5	(54) Assoc. Librarian	1		41,959		43,428
6	(55) Asst. Librarian	3		36,718		38,003
7	(56) Learning Skills Specialist	4		36,718		38,003
8	(57) Psychometrist	1		36,718		38,003
9	(58) Research Assistant	22		31,964		33,083

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11 NINE MONTH EDUCATIONAL AND GENERAL

12 ACADEMIC POSITIONS

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14	(59) Distinguished Professor	1	\$	62,316	\$	64,497
15	(60) Faculty	110				
16	Professor		\$	57,535	\$	59,549
17	Assoc. Professor			50,686		52,460
18	Asst. Professor			46,576		48,206
19	Instructor			38,356		39,698
20	(61) Clinical Associate Professor	2		50,686		52,460
21	(62) Clinical Assistant Professor	3		46,575		48,205
22	(63) Clinical Instructor	3		38,356		39,698
23	(64) Lecturer	12		23,712		24,542
24	(65) Part-Time Faculty	25		15,181		15,712

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26 TWELVE MONTH AUXILIARY ENTERPRISES

27 NON-CLASSIFIED POSITIONS

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29	(66) Dir. of Athletics	1	\$	61,529	\$	63,683
30	(67) Head Coach	3		56,104		58,068
31	(68) Asst. Coach	3		43,822		45,356
32	(69) Director of Food Service	1		40,217		41,625

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34 TWELVE MONTH AUXILIARY ENTERPRISES

35 CLASSIFIED POSITIONS

1			
2	(70) UAM Director of Housing	1	GRADE 21
3	(71) Student Health Services Nurse II	1	GRADE 20
4	UAM Director of Student Union	1	
5	UAM Bookstore Manager	1	
6	(72) Student Health Services Nurse I	1	GRADE 18
7	(73) Resident Program Coordinator	4	GRADE 16
8	(74) Bookstore Office Manager	1	GRADE 14
9	(75) Resident Hall Manager I	2	GRADE 12
10	(76) Clerk Typist	2	GRADE 10
11	(77) Office Clerk	5	GRADE 07
12	(78) Custodial Worker I	15	GRADE 03
13	Food Service Worker I	<u>25</u>	
14			
15	MAXIMUM NO. OF EMPLOYEES	500	
16			

17 SECTION 2. EXTRA HELP. There is hereby authorized, for the University of
 18 Arkansas at Monticello for the 1993-95 biennium, the following maximum number
 19 of part-time or temporary employees, to be known as "Extra Help", payable from
 20 funds appropriated herein for such purposes: seven hundred ninety (790)
 21 temporary or part-time employees, when needed, at rates of pay not to exceed
 22 those provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

24
 25 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 26 appropriated, to the University of Arkansas at Monticello, to be payable from
 27 the University of Arkansas at Monticello Fund, for personal services and
 28 operating expenses of the University of Arkansas at Monticello for the
 29 ~~biennial period ending June 30, 1995, the following:~~

31 ITEM	FISCAL YEARS	
32 NO.	1993-94	1994-95
33 (01) REGULAR SALARIES	\$ 6,100,000	\$ 6,100,000
34 (02) EXTRA HELP	115,000	115,000
35 (03) PERSONAL SERVICES MATCHING	975,000	975,000

1	(04)	MAINT. & GEN. OPERATION		
2		(A) OPER. EXPENSES	\$ 2,193,677	\$ 2,193,677
3		(B) CONF. & TRAVEL	0	0
4		(C) PROF. FEES	50,000	50,000
5		(D) CAPITAL OUTLAY	600,000	600,000
6		(E) DATA PROCESSING	<u>0</u>	<u>0</u>
7		TOTAL MAINT. & GEN. OPER.	<u>2,843,677</u>	<u>2,843,677</u>
8		TOTAL AMOUNT APPROPRIATED	<u>\$ 10,033,677</u>	<u>\$ 10,033,677</u>

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 11 to the University of Arkansas at Monticello, to be payable from cash funds as
 12 defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello,
 13 ~~for personal services and operating expenses of the University of Arkansas at~~
 14 Monticello for the biennial period ending June 30, 1995, the following:

16	ITEM	FISCAL YEARS		
17	NO.	1993-94	1994-95	
18	(01) REGULAR SALARIES	\$ 4,000,000	\$ 4,000,000	
19	(02) EXTRA HELP	900,000	900,000	
20	(03) OVERTIME	30,000	30,000	
21	(04) PERSONAL SERVICES MATCHING	1,000,000	1,000,000	
22	(05) MAINT. & GEN. OPERATION			
23		(A) OPER. EXPENSES	\$3,300,000	\$3,300,000
24		(B) CONF. & TRAVEL	320,000	320,000
25		(C) PROF. FEES	650,000	650,000
26		(D) CAPITAL OUTLAY	2,000,000	2,000,000
27		(E) DATA PROCESSING	<u>25,000</u>	<u>25,000</u>
28		TOTAL MAINT. & GEN. OPER.	6,295,000	6,295,000
29	(06) CAPITAL IMPROVEMENTS	1,700,000	1,700,000	
30	(07) DEBT SERVICE	500,000	500,000	
31	(08) FUND TRANSFERS, REFUNDS & INVEST.	2,000,000	2,000,000	
32	(09) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>	
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,425,000</u>	<u>\$ 19,425,000</u>	

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35 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this Act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Purchasing Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
6 Act, or their successors, and other fiscal control laws of this State, where
7 applicable, and regulations promulgated by the Department of Finance and
8 Administration, as authorized by law, shall be strictly complied with in
9 disbursement of said funds.

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11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this Act shall be in compliance with the stated reasons for which
14 this Act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 7. CODE. All provisions of this Act of a general and permanent
21 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
22 Code Revision Commission shall incorporate the same in the Code.

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24 SECTION 8. SEVERABILITY. If any provision of this Act or the
25 application thereof to any person or circumstance is held invalid, such
26 invalidity shall not affect other provisions or applications of the Act which
27 can be given effect without the invalid provision or application, and to this
28 end the provisions of this Act are declared to be severable.

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30 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
31 with this Act are hereby repealed.

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33 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
34 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
35 prohibits the appropriation of funds for more than a two (2) year period; that

1 the effectiveness of this Act on July 1, 1993 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the Regular Session, the delay in the effective
4 date of this Act beyond July 1, 1993 could work irreparable harm upon the
5 proper administration and provision of essential governmental programs.
6 Therefore, an emergency is hereby declared to exist and this Act being
7 necessary for the immediate preservation of the public peace, health and
8 safety shall be in full force and effect from and after July 1, 1993.

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/s/John E. Miller

APPROVED: 03/15/93

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