

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 668 OF 1993
SENATE BILL 587

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR MISSISSIPPI COUNTY COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND
11 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR MISSISSIPPI COUNTY COMMUNITY COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for
20 Mississippi County Community College for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1993-94	1994-95

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) President, Mississippi County CC	1	\$ 80,821	\$ 83,650
4	(2) Chief Academic Officer	1	64,385	66,638
5	(3) Chief Fiscal Officer	1	60,275	62,385
6	(4) Chief Student Life Officer	1	60,275	62,385
7	(5) Chief Comm. Svcs. & Cont. Ed. Officer	1	56,850	58,840
8	(6) Director of Administrative Services	1	56,851	58,841
9	(7) Director of Campus Projects	1	52,085	53,908
10	(8) Controller	1	52,085	53,908
11	(9) Director of Counseling	1	50,870	52,650
12	(10) Director of Institutional Research	1	50,870	52,650
13	(11) Director of Institutional Development	1	50,668	52,441
14	(12) Counselor	3	48,814	50,522
15	(13) Registrar	1	46,745	48,381
16	(14) Director of Computer Services	1	45,849	47,454
17	(15) Director of Student Aid	1	45,380	46,968
18	(16) Director of Physical Plant	1	43,151	44,661
19	(17) Asst. to the President	1	39,751	41,142
20	(18) Placement Coordinator	1	39,751	41,142
21	(19) Coord. Information & Comm. Relations	1	39,751	41,142
22	(20) Director of Disability Services	1	34,590	35,801
23				
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26				
27	(21) Systems Programmer	1	GRADE 22	
28	(22) Accounting Supervisor II	1	GRADE 21	
29	(23) Coordinator of Information Services	1	GRADE 19	
30	(24) Accountant	1	GRADE 18	
31	Microcomputer Support Specialist	1		
32	Purchasing Agent	1		
33	(25) Landscape Supervisor II	1	GRADE 17	
34	Personnel Assistant II	1		
35	(26) Multimedia Tech. Cont. II	1	GRADE 16	

1	(27) Accounting Technician II	2	GRADE 15		
2	Asst. Purchasing Agent	1			
3	Laboratory Coordinator	1			
4	Payroll Officer	1			
5	Solar System Operator	2			
6	(28) Administrative Secretary	1	GRADE 14		
7	Public Safety Officer I	5			
8	(29) Secretary II	7	GRADE 13		
9	Veteran's Aid Assistant	1			
10	(30) Accounting Technician I	3	GRADE 12		
11	Registrar's Assistant	1			
12	(31) Audiovisual Lab. Assistant	1	GRADE 11		
13	Collection Field Mtnce. Specialist	1			
14	Purchasing Assistant	1			
15	Secretary I	20			
16	(32) Data Entry Specialist	1	GRADE 10		
17	(33) Cashier I	1	GRADE 09		
18	(34) Bldg./Equip. Mtnce. Repairman II	1	GRADE 08		
19	Library Technical Assistant I	3			
20	(35) Maintenance Worker Supervisor	1	GRADE 07		
21	Office Clerk	4			
22	Switchboard Operator I	1			
23	(36) Bldg./Equip. Mtnce. Repairman I	3	GRADE 06		
24	(37) Public Relations Visitor Coord.	1	GRADE 05		
25	(38) Mtnce. Worker I	3	GRADE 04		
26	(39) Custodial Worker I	6	GRADE 03		
27					
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
29	<u>ACADEMIC POSITIONS</u>				
30					
31	(40) Division Chairperson	12	\$ 56,164	\$ 58,130	
32	(41) Director of Nursing	1	55,556	57,500	
33	(42) Dir. of Occupational & Tech. Programs	1	52,085	53,908	
34	(43) Librarian	3	50,870	52,650	
35	(44) Director of Adult Education	1	48,815	50,524	

1	(45) Audiovisual Specialist	1	48,815	50,524
2	(46) Coord. of Learning Assistance Center	1	35,422	36,662

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4 NINE MONTH EDUCATIONAL AND GENERAL

5 ACADEMIC POSITIONS

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7	(47) Faculty	65	\$ 42,466	\$ 43,952
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8	(48) Part-Time Faculty	115	10,327	10,688
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10 TWELVE MONTH AUXILIARY ENTERPRISES

11 NON-CLASSIFIED POSITIONS

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13	(49) Director of Food Service	1	\$ 40,217	\$ 41,625
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15 TWELVE MONTH AUXILIARY ENTERPRISES

16 CLASSIFIED POSITIONS

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18	(50) Bookstore Manager	1	GRADE 19
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19	(51) Bookstore Office Manager	1	GRADE 14
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20	(52) Office Clerk	<u>1</u>	GRADE 07
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22	MAXIMUM NO. OF EMPLOYEES	308
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24 SECTION 2. EXTRA HELP. There is hereby authorized, for Mississippi
 25 County Community College for the 1993-95 biennium, the following maximum
 26 number of part-time or temporary employees, to be known as "Extra Help",
 27 payable from funds appropriated herein for such purposes: four hundred (400)
 28 temporary or part-time employees, when needed, at rates of pay not to exceed
 29 those provided in the Uniform Classification and Compensation Act, or its
 30 successor, or this act for the appropriate classification.

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32 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 33 appropriated, to Mississippi County Community College, to be payable from the
 34 Mississippi County Community College Fund, for personal services and operating
 35 expenses of Mississippi County Community College for the biennial period

1 ending June 30, 1995, the following:

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3 ITEM		FISCAL YEARS	
4 NO.		1993-94	1994-95
5 (01)	REGULAR SALARIES	\$3,336,924	\$3,336,924
6 (02)	EXTRA HELP	94,631	94,631
7 (03)	OVERTIME	5,678	5,678
8 (04)	PERSONAL SERVICES MATCHING	592,816	592,816
9 (05)	MAINTENANCE & GENERAL OPERATIONS		
10	(A) OPER. EXPENSES	\$421,576	\$421,576
11	(B) CONF. & TRAVEL	75,705	75,705
12	(C) PROF. FEES	6,624	6,624
13	(D) CAPITAL OUTLAY	56,779	56,779
14	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
15	TOTAL MAINT. & GEN. OPERATIONS	<u>560,684</u>	<u>560,684</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$4,590,733</u>	<u>\$4,590,733</u>

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18 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 19 to Mississippi County Community College, to be payable from cash funds as
 20 defined by Arkansas Code 19-4-801 of the Mississippi County Community College,
 21 ~~for personal services and operating expenses of Mississippi County Community~~
 22 College for the biennial period ending June 30, 1995, the following:

23

24 ITEM		FISCAL YEARS	
25 NO.		1993-94	1994-95
26 (01)	REGULAR SALARIES	\$ 2,425,500	\$ 2,425,500
27 (02)	EXTRA HELP	209,500	209,500
28 (03)	OVERTIME	27,500	27,500
29 (04)	PERSONAL SERVICES MATCHING	1,433,000	1,433,000
30 (05)	MAINTENANCE & GENERAL OPERATIONS		
31	(A) OPER. EXPENSES	\$4,178,500	\$4,178,500
32	(B) CONF. & TRAVEL	154,000	154,000
33	(C) PROF. FEES	250,000	250,000
34	(D) CAPITAL OUTLAY	500,000	500,000
35	(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>

1	TOTAL MAINT. & GEN. OPERATIONS	5,182,500	5,182,500
2	(06) CAPITAL IMPROVEMENTS	5,500,000	5,500,000
3	(07) DEBT SERVICE	1,000,000	1,000,000
4	(08) FUND TRANSFERS, REFUNDS & INVEST.	1,000,000	1,000,000
5	(09) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$17,278,000</u>	<u>\$17,278,000</u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this Act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Purchasing Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
14 Act, or their successors, and other fiscal control laws of this State, where
15 applicable, and regulations promulgated by the Department of Finance and
16 Administration, as authorized by law, shall be strictly complied with in
17 disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this Act shall be in compliance with the stated reasons for which
22 this Act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. CODE. All provisions of this Act of a general and permanent
29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
30 Code Revision Commission shall incorporate the same in the Code.

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32 SECTION 8. SEVERABILITY. If any provision of this Act or the
33 application thereof to any person or circumstance is held invalid, such
34 invalidity shall not affect other provisions or applications of the Act which
35 can be given effect without the invalid provision or application, and to this

1 end the provisions of this Act are declared to be severable.

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3 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
4 with this Act are hereby repealed.

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6 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
7 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
8 prohibits the appropriation of funds for more than a two (2) year period; that
9 the effectiveness of this Act on July 1, 1993 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 1993 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 1993.

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18 APPROVED: 3/24/93

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