

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 728 OF 1993
SENATE BILL 295

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS AND TOURISM
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF PARKS AND TOURISM
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES - STATE. There is hereby established for
20 the Department of Parks and Tourism - State for the 1993-95 biennium, the
21 following maximum number of regular employees whose salaries shall be governed
22 by the provisions of the Uniform Classification and Compensation Act (Arkansas
23 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

Item	Class	No.	Code	Title	Employees	Maximum Annual	
						1993-94	1994-95
						Maximum	Salary Rate
						No. of	Fiscal Years
34	No.	Code	Title	Employees	1993-94	1994-95	
35	(1)	9975	PRK&TRSM	DIR PARKS REC & TRAVEL	1	\$ 66,285	\$ 68,604
36	(2)	9703	PRKS&TRSM	CENTRAL ADMIN DIV DIR	1	\$ 58,615	\$ 60,666

1	(3)	9704 PRKS&TRSM STATE PARKS DIV DIR	1	\$ 58,615	\$ 60,666
2	(4)	9705 PRKS&TRSM TOURISM DIVISION DIR	1	\$ 48,318	\$ 50,009
3	(5)	9706 PRKS & TRSM/TRSM ADMIN DIRECTOR	1	\$ 43,150	\$ 44,660
4	(6)	559Z PRK&TRSM/PARKS ADMIN MANAGER	1		GRADE 25
5		561Z PRK&TRSM/PARKS OPERATIONS MGR	1		
6		563Z PRK&TRSM/PARKS PLNG & DEV MGR	1		
7		997Z MUSEUM SERVICES DIRECTOR	1		
8	(7)	X339 ENGINEER SUPERVISOR	1		GRADE 24
9		R328 PRK&TRSM DIR RESEARCH & INFO SVCS	1		
10		P306 PRKS & TRSM/REGIONAL PARK SUPV	4		
11	(8)	557Z PRK&TRSM FLK CNTR MGR	1		GRADE 23
12		P301 PRKS & TRSM PROGRAM SVC ADMR	1		
13		A049 PRKS & TRSM REV OPERATIONS MANAGER	1		
14		P302 PARK SUPERINTENDENT V	2		
15		D046 SYSTEMS APPLICATIONS SUPERVISOR	1		
16		R287 OUTDOOR REC GRANTS PRGM DIR	1		
17	(9)	R078 PRKS & TRSM MRKTING & PROMOTION DIR	1		GRADE 22
18		N298 P & T MUSEUM DIRECTOR	1		
19		X338 ENGINEER, PE	3		
20		564Z PRK&TRSM PERSONNEL MANAGER	1		
21		N297 PRKS & TRSM/TOURISM EDITOR	1		
22		P303 PARK SUPERINTENDENT IV	5		
23	(10)	A008 ACCOUNTING SUPV II	3		GRADE 21
24		N312 MUSEUM/ARCHIVIST CONSERVATOR	1		
25		V012 PURCHASING MANAGER	1		
26		Y012 PARK PROJECT MANAGER	1		
27		V007 REAL ESTATE OFFICER	1		
28		P332 PARK SUPERINTENDENT III	14		
29	(11)	R121 PRKS & TRSM ASST PERSONNEL MGR	1		GRADE 20
30		A056 INTERNAL AUDITOR	1		
31		G104 CONSTRUCTION/MAINTENANCE COORD	1		
32		R120 PARK PLANNER	4		
33		D121 USER SUPPORT ANALYST	2		
34		R266 MANAGEMENT PROJECT ANALYST II	4		
35		X337 ENGINEER	1		

1	N282 EXHIBITS SPECIALIST	1	
2	X398 SURVEYOR	1	
3	E114 STAFF DEVELOPMENT COORDINATOR	1	
4	P331 PARK SUPERINTENDENT II	35	
5	P305 STATE TRAILS COORDINATOR	1	
6	N295 FOLKLIFE DIR OZARK FOLK CENTER	1	
7	(12) R150 RESEARCH PROJECT ANALYST	1	GRADE 19
8	<i>E138 DIR. EDUCATION & PUBLIC PROG</i>	1	
9	N347 TOURISM CONSULTANT	2	
10	E014 DIRECTOR OF MULTI-MEDIA SERVICES	1	
11	V060 CENTRAL WAREHOUSE SUPERVISOR	1	
12	R174 MUSEUM CONSULTANT	1	
13	P312 FACILITY MANAGER IV	4	
14	(13) N380 CHIEF PHOTOGRAPHER	1	GRADE 18
15	<i>Y081 PLUMBER SUPERVISOR</i>	1	
16	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
17	N280 TRAVEL INFORMATION WRITER II	3	
18	R134 PLANNING SPECIALIST II	1	
19	X372 PARK CONSTRUCTION INSPECTOR	3	
20	Y017 CARPENTER SUPERVISOR	4	
21	Y027 ELECTRICIAN SUPERVISOR	2	
22	R195 PERSONNEL ANALYST	1	
23	A111 ACCOUNTANT	4	
24	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
25	T063 PARKS CHIEF RANGER	1	
26	Y041 HEATING & A/C MECHANIC SUPERVISOR	1	
27	H032 FOOD PRODUCTION MANAGER	4	
28	N346 MUSIC PROGRAM & PROMOTIONAL COORD	2	
29	(14) R010 ADMINISTRATIVE ASSISTANT II	6	GRADE 17
30	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	4	
31	T049 SECURITY OFFICER SUPERVISOR	1	
32	Y039 HEATING & A/C MECHANIC	1	
33	Y053 JOURNEYMAN CARPENTER	11	
34	T021 PARK RANGER	14	
35	R190 PERSONNEL OFFICER II	1	

1	P317 TOURIST INFORMATION CENTER MANAGER	11	
2	P325 PARK INTERPRETER	23	
3	P329 PARK SUPERINTENDENT I	12	
4	H034 FOOD PRODUCTION MANAGER II	1	
5	(15) N343 MUSEUM EXHIBIT SPECIALIST	1	GRADE 16
6	X395 SURVEY CREW CHIEF	1	
7	Y085 PRINTER II	1	
8	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
9	P310 FACILITY MANAGER III	5	
10	H035 FOOD PRODUCTION SUPERVISOR	4	
11	(16) G043 EQUIPMENT MECHANIC	1	GRADE 15
12	R009 ADMINISTRATIVE ASSISTANT I	9	
13	A063 PAYROLL OFFICER	1	
14	N316 MUSEUM PROGRAM ASSISTANT	3	
15	(17) N327 INFORMATION OFFICER I	1	GRADE 14
16	K008 PARKS ADMIN SUPPORT COORDINATOR	41	
17	P367 PARK TECH II	30	
18	N377 AUDIO VISUAL COORD/PHOTOGRAPHER	1	
19	P309 FACILITY MANAGER II	11	
20	K041 EXECUTIVE SECRETARY	1	
21	(18) K153 SECRETARY II	14	GRADE 13
22	R125 PERSONNEL OFFICER	1	
23	Y083 PRINTER I	1	
24	H049 SUPERVISOR OF COOKING	1	
25	(19) P365 PARK TECH I	41	GRADE 12
26	A106 ACCOUNTING TECHNICIAN I	11	
27	P345 TRAVEL CONSULTANT II	13	
28	K181 MAILROOM SUPERVISOR	1	
29	P307 FACILITY MANAGER I	10	
30	(20) K155 SECRETARY I	3	GRADE 11
31	X397 SURVEY CREWMAN	1	
32	T043 SECURITY OFFICER I	3	
33	V043 SHIPPING & RECEIVING CLERK	1	
34	K145 CASHIER/CASHIER II	4	
35	(21) P343 TRAVEL CONSULTANT I	16	GRADE 10

1	K006 DATA ENTRY SPECIALIST	1	
2	K023 CLERK TYPIST	3	
3	K097 RECEPTIONIST	1	
4	H027 COOK II	8	
5	(22) P363 PARK AIDE II	38	GRADE 09
6	K149 SALES CASHIER/CASHIER I	2	
7	K004 PARKS DESK CLERK	8	
8	(23) H025 COOK I	2	GRADE 08
9	(24) P361 PARK AIDE I	32	GRADE 07
10	N308 MUSEUM GUIDE II	9	
11	(25) N306 MUSEUM GUIDE I	2	GRADE 05
12	(26) H051 WAITRESS/WAITER	<u>4</u>	GRADE 03
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SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Department of Parks and Tourism - State for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Department of Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State for the biennial period ending June 30, 1995, the following:

ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 8,839,170	\$ 9,150,703
(02)	EXTRA HELP	10,032	10,032
(03)	PERSONAL SERV MATCHING	2,891,557	2,959,124
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	\$ 1,384,903	\$ 1,384,903

1	(B) CONF. & TRVL.	10,341	10,341		
2	(C) PROF. FEES	8,800	8,800		
3	(D) CAP. OUTLAY	0	0		
4	(E) DATA PROC.	<u>1,605</u>	<u>1,605</u>		
5	TOTAL MAINT. & GEN. OPER.		1,405,649	1,405,649	
6	(05) OPERATIONAL GRANTS		50,000	50,000	
7	(06) TOURIST PROMOTION		332,763	332,763	
8	(07) ADVERTISING EXPENSE		837,890	837,890	
9	(08) CONFERENCE - DAC		100	100	
10	(09) DEFERRED MAINTENANCE		<u>191,237</u>	<u>191,237</u>	
11	TOTAL AMOUNT APPROPRIATED		<u>\$ 14,558,398</u>	<u>\$ 14,937,498</u>	

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13 SECTION 4. ALLOCATIONS - STATE. There is hereby allocated to the
14 programs of the Department of Parks and Tourism, the following amounts of
15 funds appropriated in Section 3 hereof, there to be used as provided by law,
16 for the biennial period ending June 30, 1995:

17 Item		Fiscal Years	
18 No.	Title	1993-94	1994-95
19 (01)	Central Administration	\$ 1,513,578	\$ 1,556,420
20 (02)	Tourism Division	3,158,990	3,210,212
21 (03)	Park Director's Office	3,194,741	3,266,480
22 (04)	Petit Jean	376,238	388,381
23 (05)	Lake Catherine	241,948	249,671
24 (06)	Pinnacle Mountain	280,186	289,257
25 (07)	Devil's Den	250,862	258,900
26 (08)	Mount Nebo	139,494	143,928
27 (09)	Lake Dardanelle	167,090	172,415
28 (10)	Crowley's Ridge	132,609	136,882
29 (11)	Bull Shoals	177,912	183,616
30 (12)	Lake Ouachita	217,066	224,074
31 (13)	Lake Chicot	232,979	240,386
32 (14)	Queen Wilhelmina	239,268	246,897
33 (15)	Daisy	176,849	182,522
34 (16)	Lake Poinsett	79,891	82,466
35 (17)	Lake Charles	177,552	183,253

1	(18)	Withrow Springs	125,552	129,577
2	(19)	White Oak Lake	118,216	121,982
3	(20)	Jacksonport	130,805	134,940
4	(21)	Lake Fort Smith	137,322	141,676
5	(22)	Degray Resort	490,084	505,835
6	(23)	Moro Bay	94,379	97,384
7	(24)	Village Creek	295,814	305,359
8	(25)	Crater of Diamonds	214,816	221,667
9	(26)	Old Davidsonville	91,909	94,824
10				
11	(27)	Toltec Mounds	131,861	136,109
12	(28)	Mammoth Springs	137,070	141,422
13	(29)	Millwood	143,781	148,372
14	(30)	Logoly	120,908	124,766
15	(31)	Prairie Grove Battlefield	142,176	146,704
16	(32)	Force Account Construction	449,186	463,818
17	(33)	Hampson Museum	47,428	48,941
18	(34)	Ozark Folk Center	316,026	324,760
19	(35)	Lake Frierson	59,669	61,610
20	(36)	Cane Creek	98,670	101,830
21	(37)	Woolly Hollow	128,903	133,046
22	(38)	Old Washington	257,890	266,174
23	(39)	Beaver Lake	31,193	32,213
24	(40)	Cossatot River	37,487	38,729
25	(41)	Grants and Bonds	0	0
26	(42)	Jenkins Ferry	0	0
27	(43)	Poison Springs	0	0
28	(44)	Warehouse	0	0
29	(45)	Louisiana Purchase	0	0
30	(46)	Investments	0	0
31	(47)	Conway Cemetery	0	0
32	(48)	Mt. Magazine	<u>0</u>	<u>0</u>
33		TOTAL AMOUNT ALLOCATED	<u>\$ 14,558,398</u>	<u>\$ 14,937,498</u>
34				

35 SECTION 5. ALLOCATION RESTRICTION. Of the amounts allocated in Section

1 4 hereof, it is the intent of the General Assembly that such amounts are to be
2 the maximum expended in the applicable fiscal year from the funds as
3 appropriated in Section 3 hereof for the benefit of the appropriate program so
4 enumerated. Provided, however, that in the event that unforeseen
5 circumstances occur in either fiscal year that would necessitate a transfer of
6 the maximum allocation provided in Section 4, hereof from one or more programs
7 to another program or programs as enumerated in said Section 4, the Department
8 shall make its request known, and the reasons thereof, to the Budget Division,
9 Department of Finance and Administration, in such form and detail as may be
10 required by the Chief Fiscal Officer of the State, and if approved, such
11 transfer approval shall be transmitted to the Fiscal and Tax Research Division
12 of the Bureau of Legislative Research, who shall make a report of the
13 transfers and the reasons thereof to the Arkansas Legislative Council at least
14 quarterly. Further provided, that nothing in this Section shall be construed
15 in such a manner as to allow a transfer between any items as set out in
16 Section 3 hereof, nor that any transfer request of allocations be granted
17 unless needed, as determined by the Department of Finance and Administration,
18 has been proven to the satisfaction of said Department of Finance and
19 Administration.

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21 SECTION 6. EXTRA HELP - CASH. There is hereby authorized, for the
22 Department of Parks and Tourism - Cash for the 1993-95 biennium, the following
23 maximum number of part-time or temporary employees, to be known as "Extra
24 Help", payable from funds appropriated herein for such purposes: five hundred
25 forty eight (548) temporary or part-time employees, when needed, at rates of
26 pay not to exceed those provided in the Uniform Classification and
27 Compensation Act, or its successor, or this act for the appropriate
28 classification.

29

30 SECTION 7. APPROPRIATIONS - CASH. There is hereby appropriated, to the
31 Department of Parks and Tourism, to be payable from cash funds as defined by
32 Arkansas Code 19-4-801 of the Department of Parks and Tourism, for personal
33 services and operating expenses of the Department of Parks and Tourism - Cash
34 for the biennial period ending June 30, 1995, the following:

35

1 ITEM	FISCAL YEARS	
2 NO.	1993-94	1994-95
3 (01) REGULAR SALARIES	\$ 2,801,089	\$ 4,503,916
4 (02) EXTRA HELP	2,021,335	2,022,436
5 (03) PERSONAL SERV MATCHING	1,141,512	1,711,661
6 (04) MAINT. & GEN. OPERATION		
7 (A) OPER. EXPENSE	\$ 5,293,819	\$ 5,310,924
8 (B) CONF. & TRVL.	21,150	21,150
9 (C) PROF. FEES	84,030	84,030
10 (D) CAP. OUTLAY	752,000	752,000
11 (E) DATA PROC.	<u>0</u>	<u>0</u>
12 TOTAL MAINT. & GEN. OPER.	6,150,999	6,168,104
13 (05) GRANTS/BONDS	227,000	227,000
14 (06) INVESTMENTS	2,500,000	2,500,000
15 (07) RESALE	1,954,602	1,963,656
16 (08) MAJOR MAINTENANCE	251,237	251,237
17 (09) CONSTRUCTION	<u>718,410</u>	<u>718,410</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 17,766,184</u>	<u>\$ 20,066,420</u>

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20 SECTION 8. EXTRA HELP - OZARK FOLK CULTURE CENTER. There is hereby
 21 authorized, for the Department of Parks and Tourism - Ozark Folk Culture
 22 Center for the 1993-95 biennium, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: ninety (90) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act for
 27 the appropriate classification.

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29 SECTION 9. APPROPRIATIONS - OZARK FOLK CULTURE CENTER. There is hereby
 30 appropriated, to the Department of Parks and Tourism, to be payable from cash
 31 ~~funds as defined by Arkansas Code 19-4-801 of the Department of Parks and~~
 32 Tourism, for personal services and operating expenses of the Department of
 33 Parks and Tourism - Ozark Folk Culture Center for the biennial period ending
 34 June 30, 1995, the following:

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1 ITEM		FISCAL YEARS	
2 NO.		1993-94	1994-95
3 (01)	REGULAR SALARIES	\$ 511,334	\$ 526,607
4 (02)	EXTRA HELP	295,898	295,898
5 (03)	PERSONAL SERV MATCHING	185,877	189,195
6 (04)	MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE \$	748,370	\$ 748,370
8	(B) CONF. & TRVL.	1,600	1,600
9	(C) PROF. FEES	104,040	109,040
10	(D) CAP. OUTLAY	75,000	75,000
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL MAINT. & GEN. OPER.	929,010	934,010
13 (05)	INVESTMENTS	1,000,000	1,000,000
14 (06)	RESALE	509,492	509,492
15 (07)	CONTRACT SERVICES	372,800	372,800
16 (08)	MAJOR MAINTENANCE	10,000	10,000
17 (09)	CONSTRUCTION	150,000	150,000
18 (10)	GRANTS/BONDS	<u>50,000</u>	<u>50,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$4,014,411</u>	<u>\$4,038,002</u>

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21 SECTION 10. REGULAR SALARIES - OIL AND BRINE MUSEUM. There is hereby
 22 established for the Department of Parks and Tourism - Oil and Brine Museum for
 23 the 1993-95 biennium, the following maximum number of regular employees whose
 24 salaries shall be governed by the provisions of the Uniform Classification and
 25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 26 laws amendatory thereto. Provided, however, that any position to which a
 27 specific maximum annual salary is set out herein in dollars, shall be exempt
 28 from the provisions of said Uniform Classification and Compensation Act. All
 29 persons occupying positions authorized herein are hereby governed by the
 30 ~~provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas~~
 31 Code §21-5-101), or its successor.

32

33		Maximum Annual
34	Maximum	Salary Rate
35	Item Class	No. of Fiscal Years

1	No.	Code	Title	Employees	1993-94	1994-95
2	(1)	N298	PRKS & TRSM MUSEUM DIRECTOR	1	GRADE 22	
3	(2)	N318	CURATOR	1	GRADE 20	
4		N282	EXHIBITS SPECIALIST	2		
5	(3)	E138	PRK & TRSM DIR OF ED & PUBLIC PRGMS	1	GRADE 19	
6	(4)	N299	MUSEUM REGISTRAR	1	GRADE 17	
7	(5)	N316	MUSEUM PROGRAM ASSISTANT	1	GRADE 15	
8		G043	EQUIPMENT MECHANIC	1		
9	(6)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
10		P309	FACILITY MANAGER II	1		
11	(7)	T043	SECURITY OFFICER I	1	GRADE 11	
12		K155	SECRETARY I	1		
13	(8)	Y101	SKILLED TRADES HELPER	<u>1</u>	GRADE 08	
14			MAX NO. OF EMPLOYEES	13		

16 SECTION 11. EXTRA HELP - OIL AND BRINE MUSEUM. There is hereby
 17 authorized, for the Department of Parks and Tourism - Oil and Brine Museum for
 18 the 1993-95 biennium, the following maximum number of part-time or temporary
 19 employees, to be known as "Extra Help", payable from funds appropriated herein
 20 for such purposes: seven (7) temporary or part-time employees, when needed, at
 21 rates of pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

25 SECTION 12. APPROPRIATIONS - OIL AND BRINE MUSEUM REDEMPTION - CASH.
 26 There is hereby appropriated, to the Department of Parks and Tourism, to be
 27 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department
 28 ~~of Parks and Tourism, for personal services and operating expenses of the~~
 29 Department of Parks and Tourism - Oil and Brine Museum Redemption - Cash for
 30 the biennial period ending June 30, 1995, the following:

32	ITEM		FISCAL YEARS	
33	NO.		1993-94	1994-95
34	(01)	REGULAR SALARIES	\$ 249,726	\$ 258,534
35	(02)	EXTRA HELP	35,100	35,100

1	(03)	PERSONAL SERV MATCHING		86,445	88,352
2	(04)	MAINT. & GEN. OPERATION			
3	(A)	OPER. EXPENSE \$	1,500 \$	1,500	
4	(B)	CONF. & TRVL.	5,000	5,000	
5	(C)	PROF. FEES	0	0	
6	(D)	CAP. OUTLAY	16,000	5,000	
7	(E)	DATA PROC.	<u>0</u>	<u>0</u>	
8		TOTAL MAINT. & GEN. OPER.		22,500	11,500
9	(05)	INVESTMENTS		2,500,000	2,500,000
10	(06)	RESALE		28,519	28,519
11	(07)	CONSTRUCTION		<u>500,000</u>	<u>500,000</u>
12		TOTAL AMOUNT APPROPRIATED		<u>\$3,422,290</u>	<u>\$3,422,005</u>

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14 SECTION 13. REGULAR SALARIES - DES ARC MUSEUM. There is hereby
 15 established for the Department of Parks and Tourism - Des Arc Museum for the
 16 1993-95 biennium, the following maximum number of regular employees whose
 17 salaries shall be governed by the provisions of the Uniform Classification and
 18 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 19 ~~laws amendatory thereto. Provided, however, that any position to which a~~
 20 specific maximum annual salary is set out herein in dollars, shall be exempt
 21 from the provisions of said Uniform Classification and Compensation Act. All
 22 persons occupying positions authorized herein are hereby governed by the
 23 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 24 Code §21-5-101), or its successor.

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26			Maximum Annual			
27			Maximum	Salary Rate		
28	Item	Class	No. of	Fiscal Years		
29	No.	Code	Title	Employees	1993-94	1994-95
30	(1)	N316	MUSEUM PROGRAM ASSISTANT	1	GRADE 15	
31	(2)	K153	SECRETARY II	<u>1</u>	GRADE 13	
32			MAX NO. OF EMPLOYEES	2		

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34 SECTION 14. APPROPRIATIONS - DES ARC MUSEUM. There is hereby
 35 appropriated, to the Department of Parks and Tourism, to be payable from the

1 Department of Parks and Tourism Fund Account, for personal services and
 2 operating expenses of the Department of Parks and Tourism - Des Arc Museum for
 3 the biennial period ending June 30, 1995, the following:

5 ITEM		FISCAL YEARS	
6 NO.		1993-94	1994-95
7 (01)	REGULAR SALARIES	\$ 35,301	\$ 36,546
8 (02)	PERSONAL SERV MATCHING	12,208	12,480
9 (03)	MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	\$ 10,325	\$ 10,325
11	(B) CONF. & TRVL.	0	0
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	0	0
14	(E) DATA PROC.	<u>0</u>	<u>0</u>
15	TOTAL MAINT. & GEN. OPER.	10,325	10,325
16 (04)	RESALE	<u>600</u>	<u>600</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 58,434</u>	<u>\$ 59,951</u>

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 19 SECTION 15. REGULAR SALARIES - SCOTT AGRICULTURE MUSEUM. There is
 20 hereby established for the Department of Parks and Tourism - Scott Agriculture
 21 Museum for the 1993-95 biennium, the following maximum number of regular
 22 employees whose salaries shall be governed by the provisions of the Uniform
 23 ~~Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its~~
 24 successor, and all laws amendatory thereto. Provided, however, that any
 25 position to which a specific maximum annual salary is set out herein in
 26 dollars, shall be exempt from the provisions of said Uniform Classification
 27 and Compensation Act. All persons occupying positions authorized herein are
 28 hereby governed by the provisions of the Regular Salaries Procedures and
 29 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			<u>Maximum Annual</u>		
			Maximum	Salary Rate	
33 Item	Class		No. of	Fiscal Years	
34 No.	Code	Title	Employees	1993-94	1994-95
35 (1)	N298	PRKS & TRSM MUSEUM DIRECTOR	1	GRADE 22	

1	(2) N318 CURATOR	1	GRADE 20
2	(3) N316 MUSEUM PROGRAM ASSISTANT	2	GRADE 15
3	(4) P365 PARK TECH I	<u>1</u>	GRADE 12
4	MAX NO. OF EMPLOYEES	5	

5

6 SECTION 16. EXTRA HELP - SCOTT AGRICULTURE MUSEUM. There is hereby

7 authorized, for the Department of Parks and Tourism - Scott Agriculture Museum

8 for the 1993-95 biennium, the following maximum number of part-time or

9 temporary employees, to be known as "Extra Help", payable from funds

10 ~~appropriated herein for such purposes: three (3) temporary or part time~~

11 employees, when needed, at rates of pay not to exceed those provided in the

12 Uniform Classification and Compensation Act, or its successor, or this act for

13 the appropriate classification.

14

15 SECTION 17. APPROPRIATIONS - SCOTT AGRICULTURE MUSEUM. There is hereby

16 appropriated, to the Department of Parks and Tourism, to be payable from the

17 Department of Parks and Tourism Fund Account, for personal services and

18 operating expenses of the Department of Parks and Tourism - Scott Agriculture

19 Museum for the biennial period ending June 30, 1995, the following:

21	ITEM	FISCAL YEARS	
22	NO.	1993-94	1994-95
23	(01) REGULAR SALARIES	\$ 98,836	\$ 102,321
24	(02) EXTRA HELP	5,000	5,000
25	(03) PERSONAL SERV MATCHING	33,202	33,956
26	(04) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE \$	22,000	\$ 22,000
28	(B) CONF. & TRVL.	500	500
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL MAINT. & GEN. OPER.	22,500	22,500
33	(05) RESALE	<u>3,500</u>	<u>3,500</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 163,038</u>	<u>\$ 167,277</u>

35

1 SECTION 18. REGULAR SALARIES - TOURISM PROMOTION. There is hereby
 2 established for the Department of Parks and Tourism - Tourism Promotion for
 3 ~~the 1993-95 biennium, the following maximum number of regular employees whose~~
 4 salaries shall be governed by the provisions of the Uniform Classification and
 5 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 6 laws amendatory thereto. Provided, however, that any position to which a
 7 specific maximum annual salary is set out herein in dollars, shall be exempt
 8 from the provisions of said Uniform Classification and Compensation Act. All
 9 persons occupying positions authorized herein are hereby governed by the
 10 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 11 Code §21-5-101), or its successor.

12

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
15 Item	Class			Employees	1993-94	1994-95
16 No.	Code	Title				
17 (1)	N300	TOURISM DEVELOPMENT MANAGER		1		GRADE 22
18	N301	TOURISM GROUP TRAVEL MANAGER		1		
19 (2)	N280	TRAVEL INFORMATION WRITER II		1		GRADE 18
20 (3)	P317	TOURIST INFORMATION CENTER MANAGER		1		GRADE 17
21 (4)	K153	SECRETARY II		1		GRADE 13
22 (5)	P345	TRAVEL CONSULTANT II		1		GRADE 12
23 (6)	K155	SECRETARY I		1		GRADE 11
24 (6)	P343	TRAVEL CONSULTANT I		<u>1</u>		GRADE 10
25		MAX NO. OF EMPLOYEES		8		

26

27 SECTION 19. EXTRA HELP - TOURISM PROMOTION. There is hereby
 28 authorized, for the Department of Parks and Tourism for the 1993-95 biennium,
 29 the following maximum number of part-time or temporary employees, to be known
 30 as "Extra Help", payable from funds appropriated herein for such purposes: six
 31 (6) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 20. APPROPRIATIONS - TOURISM PROMOTION. There is hereby

1 appropriated, to the Department of Parks and Tourism, to be payable from the
 2 Tourism Development Trust Fund, for personal services and operating expenses
 3 of the Department of Parks and Tourism - Tourism Promotion for the biennial
 4 period ending June 30, 1995, the following:

5			
6 ITEM	FISCAL YEARS		
7 NO.	1993-94	1994-95	
8 (01) REGULAR SALARIES	\$ 151,125	\$	156,453
9 (02) EXTRA HELP	27,720		27,720
10 (03) PERSONAL SERV MATCHING	53,109		54,267
11 (04) MAINT. & GEN. OPERATION			
12 (A) OPER. EXPENSE	\$ 1,617,144	\$	1,908,229
13 (B) CONF. & TRVL.	0		0
14 (C) PROF. FEES	40,500		40,500
15 (D) CAP. OUTLAY	81,335		51,580
16 (E) DATA PROC.	<u>0</u>		<u>0</u>
17 TOTAL MAINT. & GEN. OPER.	1,738,979		2,000,309
18 (05) TOURISM PROMOTION	484,246		525,096
19 (06) ADVERTISING	<u>4,310,766</u>		<u>5,086,703</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,765,945</u>	\$	<u>7,850,548</u>

21

22 SECTION 21. APPROPRIATIONS - HCRS AND SCORP PROGRAMS. There is hereby
 23 appropriated, to the Department of Parks and Tourism, to be payable from the
 24 federal funds as designated by the Chief Fiscal Officer of the State, for
 25 operating expenses of the Department of Parks and Tourism - Heritage
 26 Conservation and Recreation Service Program and the Statewide Comprehensive
 27 Outdoor Recreation Plan Program for the biennial period ending June 30, 1995,
 28 the following:

29			
30 ITEM	FISCAL YEARS		
31 NO.	1993-94	1994-95	
32 (01) MAINT. & GEN. OPERATION			
33 (A) OPER. EXPENSE	\$ 68,346	\$	69,046
34 (B) CONF. & TRVL.	4,692		4,692
35 (C) PROF. FEES	0		0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.		73,038 73,738
4	(02) CONSTRUCTION GRANTS	\$ 1,000,000	\$ 1,000,000
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,073,038</u>	<u>\$ 1,073,738</u>

6

7 SECTION 22. APPROPRIATIONS - GREAT RIVER ROAD. There is hereby

8 appropriated, to the Department of Parks and Tourism, to be payable from the

9 Department of Parks and Tourism Fund Account, for personal services and

10 operating expenses of the Department of Parks and Tourism - Great River Road

11 for the biennial period ending June 30, 1995, the following:

13	ITEM	FISCAL YEARS	
14	NO.	1993-94	1994-95
15	(01) REGULAR SALARIES	\$ 60,133	\$ 62,243
16	(02) PERSONAL SERV MATCHING	17,590	18,047
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	\$ 46,496	\$ 46,496
19	(B) CONF. & TRVL.	484	484
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL MAINT. & GEN. OPER.	<u>46,980</u>	<u>46,980</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 124,703</u>	<u>\$ 127,270</u>

25

26 SECTION 23. APPROPRIATIONS - TOURISM - CASH. There is hereby

27 appropriated, to the Department of Parks and Tourism, to be payable from cash

28 funds as defined by Arkansas Code 19-4-801 of the Department of Parks and

29 Tourism, for operating expenses of the Department of Parks and Tourism -

30 Tourism - Cash for the biennial period ending June 30, 1995, the following:

32	ITEM	FISCAL YEARS	
33	NO.	1993-94	1994-95
34	(01) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	\$ 1,350	\$ 1,350

1	(B) CONF. & TRVL.	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL MAINT. & GEN. OPER.		1,350 1,350
6	(02) RESALE	\$	<u>23,650</u> \$ <u>23,650</u>
7	TOTAL AMOUNT APPROPRIATED	\$	<u>25,000</u> \$ <u>25,000</u>

8

9 SECTION 24. APPROPRIATIONS - OIL AND BRINE MUSEUM - SPECIAL. There is

10 hereby appropriated, to the Department of Parks and Tourism, to be payable

11 from the Oil Museum Fund, for personal services and operating expenses of the

12 Department of Parks and Tourism - Oil and Brine Museum - Special for the

13 biennial period ending June 30, 1995, the following:

15	ITEM	FISCAL YEARS	
16	NO.	1993-94	1994-95
17	(01) EXTRA HELP	\$ 20,000	\$ 20,000
18	(02) PERSONAL SERV MATCHING	1,530	1,530
19	(03) MAINT. & GEN. OPERATION	<hr/>	
20	(A) OPER. EXPENSE	\$ 128,000	\$ 128,000
21	(B) CONF. & TRVL.	5,000	5,000
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL MAINT. & GEN. OPER.	<u>133,000</u>	<u>133,000</u>
26	TOTAL AMOUNT APPROPRIATED	\$ <u>154,530</u>	\$ <u>154,530</u>

27

28 SECTION 25. APPROPRIATIONS - MUSEUM SERVICES - CASH. There is hereby

29 appropriated, to the Department of Parks and Tourism, to be payable from cash

30 funds as defined by Arkansas Code 19-4-801 of the Department of Parks and

31 Tourism, for operating expenses of the Department of Parks and Tourism -

32 Museum Services for the biennial period ending June 30, 1995, the following:

34	ITEM	FISCAL YEARS	
35	NO.	1993-94	1994-95

1	(01) MAINT. & GEN. OPERATION	<hr/>	
2	(A) OPER. EXPENSE \$	8,000 \$	8,000
3	(B) CONF. & TRVL.	0	0
4	(C) PROF. FEES	1,950	1,950
5	(D) CAP. OUTLAY	3,000	3,000
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL MAINT. & GEN. OPER.		12,950 12,950
8	(02) RESALE		<u>\$ 7,000</u> <u>\$ 7,000</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$ 19,950</u> <u>\$ 19,950</u>

10

11 SECTION 26. APPROPRIATIONS - HISTORIC CAMP NELSON. There is hereby

12 appropriated, to the Department of Parks and Tourism, to be payable from the

13 Department of Parks and Tourism Fund Account, for operating expenses of the

14 Department of Parks and Tourism - Historic Camp Nelson for the biennial period

15 ending June 30, 1995, the following:

16			
17	ITEM	FISCAL YEARS	
18	NO.	1993-94	1994-95
19	(01) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE \$	10,000 \$	10,000
21	(B) CONF. & TRVL.	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL MAINT. & GEN. OPER.		<u>10,000</u> <u>10,000</u>
26	TOTAL AMOUNT APPROPRIATED		<u>\$ 10,000</u> <u>\$ 10,000</u>

27

28 SECTION 27. APPROPRIATIONS - ARKANSAS POST MUSEUM. There is hereby

29 appropriated, to the Department of Parks and Tourism, to be payable from the

30 Department of Parks and Tourism Fund Account, for personal services and

31 operating expenses of the Department of Parks and Tourism - Arkansas Post

32 Museum for the biennial period ending June 30, 1995, the following:

33			
34	ITEM	FISCAL YEARS	
35	NO.	1993-94	1994-95

1	(01)	EXTRA HELP		\$	5,000	\$	5,000
2	(02)	PERSONAL SERV MATCHING			383		383
3	(03)	MAINT. & GEN. OPERATION					
4	(A)	OPER. EXPENSE	\$	35,000	\$	35,000	
5	(B)	CONF. & TRVL.		0		0	
6	(C)	PROF. FEES		0		0	
7	(D)	CAP. OUTLAY		0		0	
8	(E)	DATA PROC.		0		0	
9		TOTAL MAINT. & GEN. OPER.			<u>35,000</u>		<u>35,000</u>
10		TOTAL AMOUNT APPROPRIATED			<u>\$ 40,383</u>		<u>\$ 40,383</u>

11

12 SECTION 28. EXTRA HELP - ARKANSAS POST MUSEUM. There is hereby
 13 authorized, for the Department of Parks and Tourism - Arkansas Post Museum for
 14 the 1993-95 biennium, the following maximum number of part-time or temporary
 15 employees, to be known as "Extra Help", payable from funds appropriated herein
 16 for such purposes: one (1) temporary or part-time employees, when needed, at
 17 rates of pay not to exceed those provided in the Uniform Classification and
 18 Compensation Act, or its successor, or this act for the appropriate
 19 classification.

20

21 SECTION 29. APPROPRIATIONS - MATCHING GRANTS. There is hereby
 22 appropriated, to the Department of Parks and Tourism, to be payable from the
 23 Department of Parks and Tourism Fund Account, for matching grants to cities
 24 and counties for local museums of the Department of Parks and Tourism -
 25 Matching Grants for the biennial period ending June 30, 1995, the following:

26

27	ITEM	FISCAL YEARS	
28	NO.	1993-94	1994-95
29	(01) MATCHING GRANTS TO CITIES AND COUNTIES	\$ <u>74,556</u>	\$ <u>74,556</u>

30

31 SECTION 30. APPROPRIATIONS - OUTDOOR RECREATION GRANTS PROGRAM. There
 32 is hereby appropriated, to the Department of Parks and Tourism, to be payable
 33 from the Parks and Tourism Outdoor Recreation Grants Fund, for operating
 34 expenses and outdoor recreational grants to cities and counties of the
 35 Department of Parks and Tourism - Outdoor Recreation Grants Program for the

1 biennial period ending June 30, 1995, the following:

3 ITEM		FISCAL YEARS	
4 NO.		1993-94	1994-95
5 (01)	MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE \$	17,020 \$	17,020
7	(B) CONF. & TRVL.	0	0
8	(C) PROF. FEES	0	0
9	(D) CAP. OUTLAY	1,000	1,000
10	(E) DATA PROC.	<u>0</u>	<u>0</u>
11	TOTAL MAINT. & GEN. OPER.	18,020	18,020
12	(02) OUTDOOR RECREATIONAL GRANTS	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,018,020</u>	<u>\$ 1,018,020</u>

14
 15 SECTION 31. REVENUE PRODUCING EQUIPMENT. The Department of Parks and
 16 Tourism is hereby authorized to purchase "Revenue Producing Equipment" such as
 17 boats, golf carts, etc., from the "Resale Purchase" line item. The resale
 18 purchase line item or any cash funds shall not be used to purchase heavy
 19 construction equipment.

20
 21 ~~SECTION 32. EXTRA HELP RESTRICTION. No employee of the Parks Division~~
 22 of the Department of Parks and Tourism who is employed as "Extra Help" may
 23 receive an amount to exceed eighty-five percent (85%) of the maximum annual
 24 salary for a comparable position as authorized under Arkansas Code 21-5-201 et
 25 seq. during any fiscal year, nor shall such employee be employed for a period
 26 of time to exceed eighteen hundred hours (1800) in any single fiscal year.

27
 28 SECTION 33. DEFERRED MAINTENANCE. The funds appropriated in Section 3
 29 of this Act for Parks and Museums System Deferred Maintenance shall be
 30 expended only after seeking prior review by the Arkansas Legislative Council
 31 for a deferred maintenance program for the Park System. The funds provided
 32 will be used for repair and upkeep of parks and museum facilities or the Ozark
 33 Folk Center that have been deferred due to lack of funds in the individual
 34 budgets of the parks and museums or of the Ozark Folk Center.

35

1 SECTION 34. CASH PRIZES. The Department of Parks & Tourism is hereby
2 authorized to award merchandise, gift certificates and cash prizes to
3 contestants in various special events authorized by the Director of State
4 Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and
5 shall be payable from the maintenance and operation line item of the Parks
6 Cash Funds/Ozark Folk Center Cash Funds. The cash prizes, in aggregate, for
7 all contests, shall not exceed \$5,000 per fiscal year from each fund.

8

9 SECTION 35. BRONZE INDIAN. The Department of Parks & Tourism is hereby
10 authorized to utilize Maintenance and General Operation appropriations in
11 Section 3 of this Act for the care and upkeep of the Bronze Indian erected on
12 the Caddo River.

13

14 SECTION 36. Of the funds appropriated to the Department of Parks and
15 Tourism - Great River Road for operating expenses by Item (03) in Section 22
16 of this Act, up to \$10,000 each year is authorized to be utilized for the
17 implementation of the Mississippi River Domestic - International Marketing
18 Plan.

19

20 SECTION 37. The Department of Parks and Tourism, which from time to
21 time will use the services of hotels and restaurants for conferences,
22 conventions, meetings, advertising promotion, news blitz and other group
23 functions is authorized to pay such reasonable charges of involuntary
24 gratuities for group functions as a part of the cost of services.

25

26 SECTION 38. REGIONAL TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of
27 the amount appropriated in Item (06) of Section 3 for "Tourist Promotion", no
28 funds shall be expended for grants until such time as the grantee organization
29 shall show proof of expenditures from non-state funds an amount equal to
30 one-half of the grant amount.

31

32 SECTION 39. PURCHASE OF UNIFORMS. The Department of Parks and Tourism
33 is hereby authorized to purchase from "Maintenance and General Operations"
34 appropriations provided by this Act, uniforms for Parks personnel, Museum
35 Services personnel, Tourist Information Center personnel, and uniforms and

1 blazers to be used by employees of the Department of Parks and Tourism who are
2 staffing sports shows, travel shows and other special promotional programs and
3 special theme costumes or uniforms for state parks. Provided further, that
4 any clothing purchased under the provisions stated in this section shall
5 remain the property of the Department of Parks and Tourism and shall be
6 surrendered upon request of the Department or upon termination of employment
7 of the individual to whom the clothing was issued.

8

9 SECTION 40. Arkansas Code 19-5-302(3)(B)(iii) is hereby repealed.

10

11 SECTION 41. Arkansas Code Title 19, Chapter 5, Subchapter 10 is hereby
12 amended by adding the following new section:

13 "19-5-1051. PARKS AND TOURISM OUTDOOR RECREATION GRANTS FUND. There is
14 hereby created and established on the books of the State Treasurer, State
15 Auditor and Chief Fiscal Officer of the State a fund to be known as the "Parks
16 and Tourism Outdoor Recreation Grants Fund." The fund shall consist of ten
17 percent (10%) of those special revenues as specified in subdivision (145) of
18 Arkansas Code 19-6-301, there to be used by the Department of Parks and
19 Tourism for making grants for outdoor recreational purposes to cities and
20 counties of this State in accordance with the Statewide Comprehensive Outdoor
21 Recreation Plan as set out in Arkansas Code 15-12-103."

22

23

24 SECTION 42. APPROPRIATIONS - GREAT RIVER TRAILS - STATE. There is
25 hereby appropriated, to the Department of Parks and Tourism, to be payable
26 from the Department of Parks and Tourism Fund Account, for personal services
27 and operating expenses of the Department of Parks and Tourism - Great River
28 Trails - State for the biennial period ending June 30, 1995, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1993-94	1994-95
32 (01) REGULAR SALARIES	\$ 18,202	\$ 18,675
33 (02) EXTRA HELP	4,250	4,356
34 (03) PERSONAL SERVICES MATCHING	4,490	4,600
35 (04) MAINT. & GEN. OPERATION		

1	(A)	OPER. EXPENSES	\$ 62,000	\$ 62,420		
2	(B)	CONF. & TRAVEL	0	0		
3	(C)	PROF. FEES	0	0		
4	(D)	CAPITAL OUTLAY	26,000	1,000		
5	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>		
6		TOTAL MAINT. & GEN. OPER.			<u>\$ 88,000</u>	<u>\$ 63,420</u>
7		TOTAL AMOUNT APPROPRIATED			<u>\$ 114,942</u>	<u>\$ 91,051</u>

8

9 SECTION 43. APPROPRIATIONS - GREAT RIVER TRAILS - CASH. There is

10 hereby appropriated, to the Department of Parks and Tourism, to be payable

11 from cash funds as defined by Arkansas Code 19-4-801 of the Department of

12 Parks and Tourism, for personal services and operating expenses of the

13 Department of Parks and Tourism - Great River Trails - Cash for the biennial

14 period ending June 30, 1995, the following:

15

16	ITEM		FISCAL YEARS	
17	NO.		1993-94	1994-95
18	(01)	REGULAR SALARIES	\$ 18,202	\$ 18,675
19	(02)	EXTRA HELP	4,250	4,356
20	(03)	PERSONAL SERVICES MATCHING	4,490	4,600
21	(04)	MAINT. & GEN. OPERATION		
22	(A)	OPER. EXPENSES	\$ 62,000	\$ 62,420
23	(B)	CONF. & TRAVEL	0	0
24	(C)	PROF. FEES	0	0
25	(D)	CAPITAL OUTLAY	26,000	1,000
26	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
27		TOTAL MAINT. & GEN. OPER.	<u>\$ 88,000</u>	<u>\$ 63,420</u>
28		TOTAL AMOUNT APPROPRIATED	<u>\$ 114,942</u>	<u>\$ 91,051</u>

29

30 SECTION 44. APPROPRIATIONS - PARKIN INDIAN MOUNDS STATE PARK - STATE.

31 There is hereby appropriated, to the Department of Parks and Tourism, to be

32 payable from the Department of Parks and Tourism Fund Account, for personal

33 services and operating expenses of the Department of Parks and Tourism -

34 Parkin Indian Mounds State Park - State for the biennial period ending June

35 30, 1995, the following:

1 ITEM	FISCAL YEARS	
2 NO.	1993-94	1994-95
3 (01) REGULAR SALARIES	\$ 55,848	\$ 57,244
4 (02) PERSONAL SERVICES MATCHING	21,223	21,523
5 (03) MAINT. & GEN. OPERATION		
6 (A) OPER. EXPENSES \$ 34,500	\$ 34,500	
7 (B) CONF. & TRAVEL 0	0	
8 (C) PROF. FEES 0	0	
9 (D) CAPITAL OUTLAY 0	0	
10 (E) DATA PROCESSING 0	0	
11 TOTAL MAINT. & GEN. OPER.	<u>34,500</u>	<u>34,500</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 111,571</u>	<u>\$ 113,267</u>

14 SECTION 45. APPROPRIATIONS - PARKIN INDIAN MOUNDS STATE PARK - CASH.
 15 There is hereby appropriated, to the Department of Parks and Tourism, to be
 16 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department
 17 of Parks and Tourism, for personal services and operating expenses of the
 18 Department of Parks and Tourism - Parkin Indian Mounds Park - Cash for the
 19 biennial period ending June 30, 1995, the following:

21 ITEM	FISCAL YEARS	
22 NO.	1993-94	1994-95
23 (01) REGULAR SALARIES	\$ 55,848	\$ 57,244
24 (02) PERSONAL SERVICES MATCHING	21,223	21,523
25 (03) MAINT. & GEN. OPERATION		
26 (A) OPER. EXPENSES \$ 34,500	\$ 34,500	
27 (B) CONF. & TRAVEL 0	0	
28 (C) PROF. FEES 0	0	
29 (D) CAPITAL OUTLAY 0	0	
30 (E) DATA PROCESSING 0	0	
31 TOTAL MAINT. & GEN. OPER.	<u>34,500</u>	<u>34,500</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 111,571</u>	<u>\$ 113,267</u>

34 SECTION 46. APPROPRIATIONS - LEGACY PROGRAM. There is hereby
 35 appropriated, to the Department of Parks and Tourism to be payable from the

1 Parks and Tourism Legacy Program Fund Account for personal services and
 2 operating expenses of the Department of Parks and Tourism - Legacy Program for
 3 the biennial period ending June 30, 1995, the following:

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 377,078	\$ 386,504
(02) EXTRA HELP	200,000	200,000
(03) PERSONAL SERVICES MATCHING	154,017	156,045
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$ 600,000	\$ 588,000	
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES 100,000	100,000	
(D) CAPITAL OUTLAY 1,517,500	1,080,250	
(E) DATA PROCESSING 0	\$ 0	
<hr/>		
TOTAL MAINT. & GEN. OPER.	<hr/> 2,217,500	<hr/> 1,768,250
(05) MAJOR MAINTENANCE	3,429,530	3,332,027
(06) CONSTRUCTION	<u>9,613,251</u>	<u>23,046,991</u>
TOTAL AMOUNT APPROPRIATED	<u>\$15,991,376</u>	<u>\$28,889,817</u>

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21 SECTION 47. REGULAR SALARIES - LEGACY PROGRAM. There is hereby
 22 established for the Department of Parks and Tourism - Legacy Program, for the
 23 1993-95 biennium, the following maximum number of regular employees whose
 24 salaries shall be governed by the provisions of the Uniform Classification and
 25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 26 laws amendatory thereto. Provided, however, that any position to which a
 27 specific maximum annual salary is set out herein in dollars, shall be exempt
 28 from the provisions of said Uniform Classification and Compensation Act. All
 29 persons occupying positions authorized herein are hereby governed by the
 30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 31 Code §21-5-101), or its successor.

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Years
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No.	Code	Title	Employees	1993-94	1994-95
1	(01)	P331	SUPERINTENDENT II	2	GRADE 20
2	(02)	Y081	CARPENTER SUPV.	1	GRADE 18
3	(03)	P325	PARK INTERPRETER	5	GRADE 17
4		Y053	JOURNEYMAN CARPENTER	2	
5	(04)	K008	PARK ADMIN. SUPP. COORD.	5	GRADE 14
6	(05)	P365	PARK TECH I	5	GRADE 12
7	(06)	P361	PARK AIDE I	<u>5</u>	GRADE 07
8			MAX NO OF EMPLOYEES	25	

10

11 SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this Act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Purchasing Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, or their successors, and other fiscal control
 17 laws of this State, where applicable, and regulations promulgated by the
 18 Department of Finance and Administration, as authorized by law, shall be
 19 strictly complied with in disbursement of said funds.

20

21 SECTION 49. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this Act shall be in compliance with the stated reasons for which
 24 this Act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 50. CODE. All provisions of this Act of a general and
 31 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
 32 Arkansas Code Revision Commission shall incorporate the same in the Code.

33

34 SECTION 51. SEVERABILITY. If any provision of this Act or the
 35 application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which
2 can be given effect without the invalid provision or application, and to this
3 end the provisions of this Act are declared to be severable.

4

5 SECTION 52. GENERAL REPEALER. All laws and parts of laws in conflict
6 with this Act are hereby repealed.

7

8 SECTION 53. EMERGENCY CLAUSE. It is hereby found and determined by the
9 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
10 prohibits the appropriation of funds for more than a two (2) year period; that
11 the effectiveness of this Act on July 1, 1993 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 1993 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 1993.

19

/s/ Senator Russ

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APPROVED: 3/26/93

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