

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 916 OF 1993
SENATE BILL 611

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF COMPUTER SERVICES
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF COMPUTER SERVICES
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Department of Computer Services for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95
35	(1)	9805 DCS DIRECTOR	1	\$ 78,619 \$ 81,370
36	(2)	9802 DCS TECHNICAL PLANNING ADMR	1	\$ 77,576 \$ 80,291

1	(3)	9804 DCS MIS DIVISION DIRECTOR	1	\$ 77,576	\$ 80,291
2	(4)	7351 DCS TELECOM DIVISION DIRECTOR	1	\$ 77,576	\$ 80,291
3	(5)	9615 DCS SYS SOFTWARE PROG ADMR	2	\$ 70,925	\$ 73,407
4	(6)	9803 DCS DATA BASE MANAGER	1	\$ 67,263	\$ 69,617
5	(7)	9798 DCS APPLICATIONS DEV ADMR	1	\$ 67,085	\$ 69,432
6	(8)	9614 DCS TECH PLANNING SPEC III	3	\$ 67,085	\$ 69,432
7	(9)	7350 DCS NETWORK ENGINEER	1	\$ 66,493	\$ 68,820
8	(10)	7349 DCS TELECOM OPERATIONS ADMR	1	\$ 66,493	\$ 68,820
9	(11)	9612 DCS SYS SOFTWARE PROG/ANAL SPEC	1	\$ 64,276	\$ 66,525
10	(12)	9613 DCS SYS SOFTWARE PROG/ANAL MGR	1	\$ 64,276	\$ 66,525
11	(13)	9806 DCS TECH PLANNING SPEC II	1	\$ 58,963	\$ 61,026
12	(14)	D043 DCS NETWORK MANAGER	1		GRADE 26
13		D004 DCS DATA BASE SPECIALIST	2		
14		D023 DCS APPL DEVELOPMENT SPEC	2		
15		D024 DCS INFORMATION SVCS ADMR	1		
16		D022 DCS APPL DEVELOPMENT MANAGER	5		
17		D027 DCS TECH PLANNING SPEC I	2		
18		D025 DCS OPERATIONS MANAGER	1		
19		D037 DCS SYSTEMS PROGRAMMER/ANALYST III	2		
20	(15)	D008 DCS DATA BASE ANALYST II	4		GRADE 25
21		D033 DCS SYSTEMS PROGRAMMER/ANALYST II	3		
22	(16)	D028 DCS PROGRAMMER ANALYST/STAFF SPEC	9		GRADE 24
23		D039 DCS PRODUCTION CONTROL MANAGER	1		
24		804Z DCS FISCAL MANAGER	1		
25		D021 DCS DATA COMMUNICATIONS MANAGER	1		
26		D087 DCS TELECOMMUNICATIONS SVCS MGR	2		
27	(17)	D045 DCS LEAD PROGRAMMER/ANALYST	19		GRADE 23
28		D127 TELECOMMUNICATIONS PLANNING SPEC II	2		
29		D031 DCS SYSTEMS PROGRAMMER/ANALYST I	3		
30		D006 DCS DATA BASE ANALYST I	1		
31	(18)	D029 DCS SENIOR PROGRAMMER/ANALYST	32		GRADE 22
32		D113 DCS TELECOMMUNICATIONS SUPERVISOR	2		
33		Y015 DCS FACILITY MANAGER	1		
34		D012 DATA COMMUNICATIONS ANALYST	1		
35		D139 DCS TELECOMM APPLICATIONS SPEC	1		

1	(19)	D026	DCS OPERATIONS TECH SPECIALIST	1	GRADE 21
2		R118	DCS PERSONNEL MANAGER	1	
3		D138	SR COMPUTER/DATA OPERATIONS SUPV	5	
4		A116	RATE ANALYST III	1	
5	(20)	D019	DCS DATA COMMUNICATIONS TECH II	2	GRADE 20
6		A006	ACCOUNTING SUPV I	1	
7		D058	DCS INFO CENTER ANALYST II	2	
8	(21)	D076	DCS PROGRAMMER/ANALYST	4	GRADE 19
9		D063	DCS PRODUCTION SCHEDULER II	2	
10		D079	DCS DOCUMENTATION SPECIALIST	1	
11	(22)	D047	DCS LEAD COMPUTER TECHNICIAN	6	GRADE 18
12		D016	DCS DATA COMMUNICATIONS TECH I	4	
13		D084	DCS TELECOMMUNICATION TECH III	4	
14		D057	DCS INFO CENTER ANALYST I	1	
15	(23)	D077	DCS PRODUCTION SCHEDULER	6	GRADE 17
16		D081	DCS LIBRARY SUPERVISOR	1	
17		R010	ADMINISTRATIVE ASSISTANT II	3	
18	(24)	D048	DCS SENIOR COMPUTER TECHNICIAN	10	GRADE 16
19		D082	DCS TAPE LIBRARIAN	1	
20		D083	DCS PROGRAM LIBRARIAN	1	
21		D101	DCS TELECOMMUNICATIONS TECH II	2	
22	(25)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
23		V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	
24	(26)	D089	DCS TELECOMMUNICATIONS TECH I	4	GRADE 14
25	(27)	D107	DCS VOICE INFO OPERATOR SUPV	1	GRADE 13
26		K153	SECRETARY II	2	
27	(28)	D104	DCS VOICE INFO OPERATOR	5	GRADE 12
28		A106	ACCOUNTING TECHNICIAN I	1	
29	(29)	K006	DATA ENTRY SPECIALIST	<u>3</u>	GRADE 10
30			MAX NO. OF EMPLOYEES	193	

31

32 SECTION 2. EXTRA HELP. There is hereby authorized, for the
33 Department of Computer Services for the 1993-95 biennium, the following
34 maximum number of part-time or temporary employees, to be known as "Extra
35 Help", payable from funds appropriated herein for such purposes: nine (9)

1 temporary or part-time employees, when needed, at rates of pay not to exceed
2 those provided in the Uniform Classification and Compensation Act, or its
3 successor, or this act for the appropriate classification.

4

5 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,
6 to the Department of Computer Services, to be payable from the Department of
7 Computer Services Revolving Fund, for personal services and operating expenses
8 of the Department of Computer Services for the biennial period ending June 30,
9 1995, the following:

10

11 ITEM	FISCAL YEARS	
12 NO.	1993-94	1994-95
13 (01) REGULAR SALARIES	\$ 7,255,019	\$ 7,510,451
14 (02) EXTRA HELP	88,356	88,356
15 (03) PERSONAL SERV MATCHING	1,757,410	1,805,431
16 (04) OVERTIME	22,000	22,000
17 (05) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE	\$ 11,291,425	\$ 11,291,425
19 (B) CONF. & TRVL.	86,544	86,544
20 (C) PROF. FEES	58,878	58,878
21 (D) CAP. OUTLAY	15,960	15,960
22 (E) DATA PROC.	<u>6,225,953</u>	<u>6,225,953</u>
23 TOTAL MAINT. & GEN. OPER.	<u>17,678,760</u>	<u>17,678,760</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 26,801,545</u>	<u>\$ 27,104,998</u>

25

26 SECTION 4. APPROPRIATIONS - UNANTICIPATED SERVICES. There is hereby
27 appropriated, to the Department of Computer Services, to be payable from the
28 Department of Computer Services Revolving Fund, for operating expenses
29 incurred in the provision of unanticipated services to state agencies, unusual
30 growth in applications or due to uncontrollable increases in payments to
31 public utilities necessary for continued provision of services of the
32 Department of Computer Services for the biennial period ending June 30, 1995,
33 the following:

34

35 ITEM FISCAL YEARS

1	NO.		1993-94	1994-95
2	(01) MAINT. & GEN. OPERATION			
3	(A) OPER. EXPENSE \$	2,500,000	\$ 2,500,000	
4	(B) CONF. & TRVL.	0	0	
5	(C) PROF. FEES	0	0	
6	(D) CAP. OUTLAY	0	0	
7	(E) DATA PROC.	0	0	
8	TOTAL MAINT. & GEN. OPER.		<u>2,500,000</u>	<u>2,500,000</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

10

11 SECTION 5. APPROPRIATIONS - EQUIPMENT ACQUISITION. There is hereby
 12 appropriated, to the Department of Computer Services, to be payable from the
 13 Computer Services Reserve Fund, for moving expenses and equipment
 14 acquisitions, as defined by Arkansas Code §§ 25-4-118 and 25-4-120 of the
 15 Department of Computer Services for the biennial period ending June 30, 1995,
 16 ~~the following:~~

17

18	ITEM		FISCAL YEARS	
19	NO.		1993-94	1994-95
20	(01) MOVING EXPENSE/EQUIPMENT ACQUISITION		<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

21

22 SECTION 6. RESTRICTIONS. The appropriation made in Section 4 herein
 23 shall be expended only after the Chief Fiscal Officer of the State has
 24 determined that such expenditure is required to provide unanticipated services
 25 to State agencies or to make payments for services to public utilities due to
 26 unforeseen rate increases, and only after the Director has sought prior review
 27 by the Arkansas Legislative Council and the Arkansas Communications Study
 28 Committee. Whenever the Director of the Department of Computer Services deems
 29 it necessary to expend such additional appropriation, he shall provide the
 30 Chief Fiscal Officer necessary justification for such expenditures including a
 31 statement that the service requested by the State agency cannot be provided
 32 within other appropriations made to the Department without jeopardizing
 33 continued operations, or that the need for growth to meet expanded needs by
 34 ~~State agencies or increase in public utility rates was unanticipated at the~~
 35 time of passage of this Act.

1

2 SECTION 7. CARRY FORWARD PROVISION. *The balance of the appropriation*
3 *made in Section 4 and Section 5 herein which remains at the close of the*
4 *fiscal year ending June 30, 1994, may be carried forward and used for the same*
5 *purpose in the fiscal year ending June 30, 1995.*

6

7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed for data processing under the authority of
9 the appropriations contained in this Act be made from the Data Processing line
10 item, and any funds disbursed for telecommunications under the authority of
11 the appropriations contained in this Act be made from the Operating Expenses
12 line item.

13

14 SECTION 9. REPORTING REQUIREMENTS. The Chief Fiscal Officer of the
15 State shall file with the Arkansas Legislative Council and the Arkansas
16 Communications Study Committee a report summarizing all expenditures made
17 under the provisions of Section 4 of this Act.

18

19 SECTION 10. CARRY FORWARD. At the close of the fiscal year ending June
20 30, 1994, the Department of Computer Services may certify to the Chief Fiscal
21 Officer of the State an unexpended amount of appropriation, as provided for in
22 Maint. & Gen. Oper. - Oper. Expenses in Section 3 of this Act, which may be
23 transferred forward and made available for the same purpose for the fiscal
24 year ending June 30, 1995, for the sole purpose of providing payments for the
25 telecommunication system.

26

27 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this Act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Purchasing Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, or their successors, and other fiscal control
33 laws of this State, where applicable, and regulations promulgated by the
34 Department of Finance and Administration, as authorized by law, shall be
35 strictly complied with in disbursement of said funds.

1

2 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
3 Assembly that any funds disbursed under the authority of the appropriations
4 contained in this Act shall be in compliance with the stated reasons for which
5 this Act was adopted, as evidenced by the Agency Requests, Executive
6 Recommendations and Legislative Recommendations contained in the budget
7 manuals prepared by the Department of Finance and Administration, letters, or
8 summarized oral testimony in the official minutes of the Arkansas Legislative
9 Council or Joint Budget Committee which relate to its passage and adoption.

10

11 SECTION 13. CODE. All provisions of this Act of a general and
12 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
13 Arkansas Code Revision Commission shall incorporate the same in the Code.

14

15 SECTION 14. SEVERABILITY. If any provision of this Act or the
16 application thereof to any person or circumstance is held invalid, such
17 invalidity shall not affect other provisions or applications of the Act which
18 can be given effect without the invalid provision or application, and to this
19 end the provisions of this Act are declared to be severable.

20

21 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict
22 with this Act are hereby repealed.

23

24 SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by the
25 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
26 prohibits the appropriation of funds for more than a two (2) year period; that
27 the effectiveness of this Act on July 1, 1993 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 1993 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 1993.

35

/s/Senator Russ

As Engrossed: 4/5/93

SB 611

1
2
3
4
5

APPROVED: 4/7/93

els133