

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

A Bill

Call Item 3
Act 33 of 2003
HOUSE BILL 1022

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HEALTH
16 APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Health for the 2003-2005 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35 Maximum Annual
36 Maximum Salary Rate



| Item | Class | | No. of | Fiscal Years | |
|------|------------|-------------------------------------|-----------|--------------|-----------|
| No. | Code | Title | Employees | 2003-2004 | 2004-2005 |
| 3 | (1) 9954 | HLTH DIR DEPARTMENT OF HEALTH | 1 | \$172,808 | \$176,077 |
| 4 | (2) 6605 | CHIEF PHYSICIAN SPECIALIST | 4 | \$165,901 | \$169,074 |
| 5 | (3) 6623 | REHAB MED DIR ALCOHOL REHAB CNT-BEN | 1 | \$131,444 | \$134,135 |
| 6 | (4) 6609 | PHYSICIAN SPECIALIST | 8 | \$123,162 | \$125,736 |
| 7 | (5) 6618 | HLTH DIR DIV DENTAL HEALTH | 1 | \$117,323 | \$119,816 |
| 8 | (6) 6603 | GENERAL PHYSICIAN | 1 | \$114,762 | \$117,219 |
| 9 | (7) 6601 | DENTIST | 1 | \$114,762 | \$117,219 |
| 10 | (8) 9771 | HEALTH DEPUTY DIRECTOR ADMIN | 1 | \$100,672 | \$102,932 |
| 11 | (9) 9929 | HLTH DEPUTY DIRECTOR | 1 | \$96,037 | \$98,231 |
| 12 | (10) 6625 | HLTH CHIEF EPIDEMIOLOGY OFFICER | 3 | \$92,341 | \$94,484 |
| 13 | (11) 9701 | HEALTH DIR ALCOL & DRUG ABUSE PREV | 1 | \$86,931 | \$88,983 |
| 14 | (12) 9953 | HEALTH BUREAU DIRECTOR | 6 | \$85,831 | \$87,862 |
| 15 | (13) 7517 | FAMILY PLANNING DIRECTOR | 1 | \$85,395 | \$87,417 |
| 16 | (13a) 9280 | HEALTH DIRECTOR BIOTERRORISM | 1 | \$85,394 | \$87,416 |
| 17 | (14) 6624 | HLTH VETERINARIAN SR | 1 | \$84,370 | \$86,374 |
| 18 | (15) 9062 | HLTH CHIEF SCIENTIST ENV HLTH&SFTY | 1 | \$83,875 | \$85,868 |
| 19 | (16) 9955 | HEALTH CHIEF LEGAL COUNSEL | 1 | \$81,202 | \$83,144 |
| 20 | (17) 9944 | HEALTH DATA CENTER MANAGER | 1 | \$81,202 | \$83,144 |
| 21 | (18) 8031 | HLTH DIRECTOR FINANCE | 1 | \$81,202 | \$83,144 |
| 22 | (19) 9195 | DIR DIV HLTH STATIS & VITAL RECORDS | 1 | \$80,893 | \$82,830 |
| 23 | (20) 9063 | HLTH DIRECTOR OF COMMUNICATIONS | 1 | \$77,912 | \$79,793 |
| 24 | (21) 9194 | HLTH SR RESEARCH ANALYST | 3 | \$60,865 | \$62,422 |
| 25 | (21a) 9285 | BIOTERRORISM LAB SPECIALIST | 2 | \$60,864 | \$62,420 |
| 26 | (22) 142Z | HLTH DIR IN-HOME SERVICES | 1 | | GRADE 26 |
| 27 | (23) 340Z | HLTH DIR ENGINEERING | 1 | | GRADE 26 |
| 28 | (24) L001 | CERTIFIED NURSE MIDWIFE | 1 | | GRADE 26 |
| 29 | (25) L014 | DIRECTOR OF PHARMACY SERVICES | 1 | | GRADE 26 |
| 30 | (26) 079Z | HLTH CHIEF ENGINEER | 2 | | GRADE 25 |
| 31 | (27) 316Z | HLTH DIR RAD CONTROL & EMERG MGMT | 1 | | GRADE 25 |
| 32 | (28) 341Z | HLTH ASSOCIATE BUREAU DIRECTOR | 7 | | GRADE 25 |
| 33 | (29) 351Z | HLTH DIR ENVIR HLTH PROTECTION | 1 | | GRADE 25 |
| 34 | (30) 364Z | HLTH NURSING DIRECTOR | 1 | | GRADE 25 |
| 35 | (31) 419Z | HLTH DIR PUBLIC HEALTH LABS | 1 | | GRADE 25 |
| 36 | (32) L012 | PHARMACIST II | 7 | | GRADE 25 |

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|----|-------|------|-------------------------------------|----|----------|
| 1 | (33) | R170 | ATTORNEY SPECIALIST | 2 | GRADE 25 |
| 2 | (34) | 188Z | A&D ABUSE PREV ASST DEP DIR/DIR SVC | 1 | GRADE 24 |
| 3 | (35) | 361Z | HLTH MEDICAL CARE SVCS ADMR | 5 | GRADE 24 |
| 4 | (36) | 424Z | HLTH PUB HLTH AREA MANAGER | 8 | GRADE 24 |
| 5 | (37) | D064 | SR SYSTEMS PROGRAMMER | 3 | GRADE 24 |
| 6 | (38) | X339 | ENGINEER SUPERVISOR | 10 | GRADE 24 |
| 7 | (38a) | D130 | INFORMATION SYSTEMS ADMR. | 1 | GRADE 24 |
| 8 | (39) | 126Z | STATE REGISTRAR VITAL RECORDS | 1 | GRADE 23 |
| 9 | (40) | 323Z | HLTH ASST DIR DIV PUBLIC HEALTH NSG | 1 | GRADE 23 |
| 10 | (41) | 384Z | HLTH HUMAN RESOURCES MANAGER | 1 | GRADE 23 |
| 11 | (42) | 422Z | HLTH DIR HLTH MAINT/PUB HLTH PRGM | 13 | GRADE 23 |
| 12 | (43) | 822Z | HLTH RURAL HLTH PRGM ADMINISTRATOR | 1 | GRADE 23 |
| 13 | (44) | 874Z | HLTH COMPTROLLER | 3 | GRADE 23 |
| 14 | (45) | B040 | HLTH PUB HLTH LAB SECTION DIRECTOR | 3 | GRADE 23 |
| 15 | (46) | D100 | DP SENIOR PROJECT LEADER | 4 | GRADE 23 |
| 16 | (47) | E018 | HLTH PUB HLTH ED MANAGER | 1 | GRADE 23 |
| 17 | (48) | L003 | HLTH DIR NUTRITION SERVICES | 1 | GRADE 23 |
| 18 | (49) | M092 | HLTH SOC SVC PROGRAM DIRECTOR | 1 | GRADE 23 |
| 19 | (50) | Q037 | DIRECTOR PROTECTIVE HEALTH CODES | 2 | GRADE 23 |
| 20 | (51) | R051 | HLTH DIR EMERGENCY HLTH SVCS | 1 | GRADE 23 |
| 21 | (52) | R056 | HLTH PUB HLTH NURSING PROGRAM ADMR | 5 | GRADE 23 |
| 22 | (53) | R184 | NURSING SERVICES UNIT MANAGER | 1 | GRADE 23 |
| 23 | (54) | X302 | HLTH DIR MEDICARE CERTIFICATION | 1 | GRADE 23 |
| 24 | (55) | 219Z | HLTH COMM DISEASE/IMMUNIZ PROG MGR | 1 | GRADE 22 |
| 25 | (56) | 220Z | HLTH PERINATAL HLTH PRGM MANAGER | 1 | GRADE 22 |
| 26 | (57) | 909Z | PROGRAM SUPPORT MANAGER | 30 | GRADE 22 |
| 27 | (58) | A032 | AGENCY FISCAL MANAGER | 1 | GRADE 22 |
| 28 | (59) | B006 | SR EPIDEMIOLOGIST | 19 | GRADE 22 |
| 29 | (60) | B086 | HLTH CHEMIST SUPERVISOR | 7 | GRADE 22 |
| 30 | (61) | B089 | HLTH MICROBIOLOGIST SUPERVISOR | 6 | GRADE 22 |
| 31 | (62) | D012 | NETWORK PLANNING PROJECT LDR | 4 | GRADE 22 |
| 32 | (63) | D066 | SYSTEMS COORDINATION ANALYST II | 3 | GRADE 22 |
| 33 | (64) | D115 | INFORMATION SYSTEMS PLANNER | 1 | GRADE 22 |
| 34 | (65) | D124 | LEAD PROGRAMMER/ANALYST | 13 | GRADE 22 |
| 35 | (66) | E051 | TRAINING PROJECT MANAGER | 1 | GRADE 22 |
| 36 | (67) | L009 | HLTH PUB HLTH NURSE SUPERVISOR | 10 | GRADE 22 |

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|----|-------|------|-------------------------------------|----|----------|
| 1 | (68) | L074 | REGISTERED NURSE PRACTITIONER II | 60 | GRADE 22 |
| 2 | (69) | Q032 | HLTH PHYSICIST SUPERVISOR | 4 | GRADE 22 |
| 3 | (70) | Q034 | HLTH PUB HLTH INVESTIGATION MANAGER | 1 | GRADE 22 |
| 4 | (71) | Q038 | DIRECTOR HVACR SECTION | 1 | GRADE 22 |
| 5 | (72) | Q078 | HEALTH ENVIRONMENTAL SUPV | 16 | GRADE 22 |
| 6 | (73) | Q120 | POL C INSPECTOR SUPV | 4 | GRADE 22 |
| 7 | (74) | R055 | HLTH PUB HLTH NURSING PROGRAM COORD | 37 | GRADE 22 |
| 8 | (75) | W007 | HLTH DIR RECORDS MGMT | 1 | GRADE 22 |
| 9 | (76) | X338 | ENGINEER, PE | 25 | GRADE 22 |
| 10 | (77) | Y009 | HLTH DIR PLUMBING | 1 | GRADE 22 |
| 11 | (78) | A008 | ACCOUNTING SUPERVISOR II | 10 | GRADE 21 |
| 12 | (79) | B032 | SR GEOLOGIST | 1 | GRADE 21 |
| 13 | (80) | D010 | DATA BASE ANALYST | 1 | GRADE 21 |
| 14 | (81) | D036 | SR PROGRAMMER/ANALYST | 15 | GRADE 21 |
| 15 | (82) | D123 | APPLICATIONS & SYSTEMS ANALYST | 3 | GRADE 21 |
| 16 | (83) | E040 | NURSE INSTRUCTOR SUPERVISOR | 2 | GRADE 21 |
| 17 | (84) | L010 | AUDIOLOGIST SUPERVISOR | 3 | GRADE 21 |
| 18 | (85) | L017 | NUTRITIONIST SUPERVISOR | 8 | GRADE 21 |
| 19 | (86) | L019 | NUTRITIONIST CONSULTANT | 14 | GRADE 21 |
| 20 | (87) | L072 | REGISTERED NURSE PRACTITIONER I | 1 | GRADE 21 |
| 21 | (88) | L082 | NURSING SERVICES SPECIALIST | 93 | GRADE 21 |
| 22 | (89) | Q070 | HLTH PUB HLTH INVESTIGATOR SUPV | 8 | GRADE 21 |
| 23 | (90) | Q077 | HEALTH ENVIRONMENTAL SPEC III | 66 | GRADE 21 |
| 24 | (91) | R023 | NUCLEAR PLNG & RESPONSE MANAGER | 1 | GRADE 21 |
| 25 | (92) | R268 | MEDICAL ECONOMIST | 5 | GRADE 21 |
| 26 | (93) | R298 | AGENCY PROGRAM COORDINATOR | 25 | GRADE 21 |
| 27 | (94) | R326 | QUALITY ASSURANCE COORDINATOR | 1 | GRADE 21 |
| 28 | (95) | R488 | GRANTS ADMIN SUPV | 15 | GRADE 21 |
| 29 | (96) | X305 | HEALTH FACILITY CERT SURVEYOR | 3 | GRADE 21 |
| 30 | (96a) | D122 | USER SUPPORT SUPERVISOR | 1 | GRADE 21 |
| 31 | (97) | A006 | ACCOUNTING SUPERVISOR I | 3 | GRADE 20 |
| 32 | (98) | A085 | HLTH BUDGET & FUND CONTROL MANAGER | 2 | GRADE 20 |
| 33 | (99) | B003 | EPIDEMIOLOGIST | 2 | GRADE 20 |
| 34 | (100) | B010 | CHEMIST II | 32 | GRADE 20 |
| 35 | (101) | B066 | MICROBIOLOGIST II | 42 | GRADE 20 |
| 36 | (102) | D121 | USER SUPPORT ANALYST | 8 | GRADE 20 |

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| 1 | (103) | E044 | PUB HLTH EDUCATOR SUPERVISOR | 10 | GRADE 20 |
| 2 | (104) | E114 | STAFF DEVELOPMENT COORDINATOR | 2 | GRADE 20 |
| 3 | (105) | L008 | SR AUDIOLOGIST | 3 | GRADE 20 |
| 4 | (106) | L034 | HOME HEALTH NURSE II | 353 | GRADE 20 |
| 5 | (107) | L070 | NURSE II | 2 | GRADE 20 |
| 6 | (108) | L104 | PHYSICAL THERAPIST II/PHYSICAL THER | 1 | GRADE 20 |
| 7 | (109) | L140 | SPEECH PATHOLOGIST II | 1 | GRADE 20 |
| 8 | (110) | L156 | HLTH PUB HLTH NURSE II | 390 | GRADE 20 |
| 9 | (111) | M030 | PUBLIC DEF OMBUDSMAN/SW | 1 | GRADE 20 |
| 10 | (112) | M088 | SOCIAL WORKER II | 29 | GRADE 20 |
| 11 | (113) | M127 | SR REHABILITATION COUNSELOR | 1 | GRADE 20 |
| 12 | (114) | N333 | MEDIA SPECIALIST | 1 | GRADE 20 |
| 13 | (115) | Q030 | HLTH PHYSICIST | 16 | GRADE 20 |
| 14 | (116) | Q039 | HVACR INSPECTOR SUPERVISOR | 2 | GRADE 20 |
| 15 | (117) | Q046 | MEDICARE/MEDICAID SURVEY SPECIALIST | 18 | GRADE 20 |
| 16 | (118) | Q058 | PLUMBING INSPECTOR SUPV | 1 | GRADE 20 |
| 17 | (119) | Q061 | POL C INSPECTOR | 26 | GRADE 20 |
| 18 | (120) | Q076 | HEALTH ENVIRONMENTAL SPEC II | 57 | GRADE 20 |
| 19 | (121) | R054 | HLTH PROGRAM ANALYST | 21 | GRADE 20 |
| 20 | (122) | R232 | EMERG MEDICAL SERVICES SUPV | 2 | GRADE 20 |
| 21 | (123) | R266 | MANAGEMENT PROJECT ANALYST II | 44 | GRADE 20 |
| 22 | (124) | V009 | HLTH DIR CENTRAL SUPPLY & SVCS | 1 | GRADE 20 |
| 23 | (125) | Y116 | MAINTENANCE SYSTEMS SUPV | 1 | GRADE 20 |
| 24 | (126) | D132 | SYSTEMS COORDINATION ANALYST I | 1 | GRADE 19 |
| 25 | (127) | E042 | PUB HLTH EDUCATOR | 24 | GRADE 19 |
| 26 | (128) | E074 | TRAINING REPRESENTATIVE | 1 | GRADE 19 |
| 27 | (129) | L015 | NUTRITIONIST | 6 | GRADE 19 |
| 28 | (130) | L032 | HEALTH PROGRAM CONSULTANT | 4 | GRADE 19 |
| 29 | (131) | M056 | REHAB COUNSELOR III | 1 | GRADE 19 |
| 30 | (132) | Q068 | PUB HLTH INVESTIGATOR II | 18 | GRADE 19 |
| 31 | (133) | Q074 | HEALTH ENVIRONMENTAL SPEC I | 8 | GRADE 19 |
| 32 | (134) | R048 | BUDGET SPECIALIST | 1 | GRADE 19 |
| 33 | (135) | R087 | RURAL HEALTH PROGRAM SPECIALIST | 4 | GRADE 19 |
| 34 | (136) | R150 | RESEARCH PROJECT ANALYST | 8 | GRADE 19 |
| 35 | (137) | R168 | GRANTS COORDINATOR II | 25 | GRADE 19 |
| 36 | (138) | W026 | HLTH RECORDS SPECIALIST | 10 | GRADE 19 |

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| 1 | (139) | A111 | ACCOUNTANT | 19 | GRADE 18 |
| 2 | (140) | B064 | MICROBIOLOGIST I | 1 | GRADE 18 |
| 3 | (141) | D034 | PROGRAMMER ANALYST | 4 | GRADE 18 |
| 4 | (142) | D128 | P C SUPPORT SPECIALIST | 2 | GRADE 18 |
| 5 | (143) | D129 | DP COORDINATOR | 1 | GRADE 18 |
| 6 | (144) | E072 | TRAINING INSTRUCTOR | 6 | GRADE 18 |
| 7 | (145) | L033 | HOME HEALTH NURSE I | 28 | GRADE 18 |
| 8 | (146) | L154 | HLTH PUB HLTH NURSE I | 50 | GRADE 18 |
| 9 | (147) | M082 | SOCIAL SERVICE WORKER III | 4 | GRADE 18 |
| 10 | (148) | N328 | INFORMATION OFFICER II | 3 | GRADE 18 |
| 11 | (149) | Q045 | HVACR MECHANICAL INSPECTOR | 13 | GRADE 18 |
| 12 | (150) | Q057 | PLUMBING INSPECTOR | 11 | GRADE 18 |
| 13 | (151) | Q104 | EMERG MEDICAL SERVICES SPEC | 6 | GRADE 18 |
| 14 | (152) | Q122 | PLUMBING PLANS REVIEW COORDINATOR | 1 | GRADE 18 |
| 15 | (153) | R134 | PLANNING SPECIALIST II | 17 | GRADE 18 |
| 16 | (154) | R264 | MANAGEMENT PROJECT ANALYST I | 16 | GRADE 18 |
| 17 | (155) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 3 | GRADE 18 |
| 18 | (156) | W030 | RECORDS MANAGEMENT ANALYST II | 2 | GRADE 18 |
| 19 | (157) | Y022 | STATIONARY ENGINEER SUPERVISOR | 1 | GRADE 18 |
| 20 | (158) | A034 | FIELD AUDITOR | 1 | GRADE 17 |
| 21 | (159) | L044 | HOME ECONOMIST | 4 | GRADE 17 |
| 22 | (160) | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 5 | GRADE 17 |
| 23 | (161) | R010 | ADMINISTRATIVE ASSISTANT II | 57 | GRADE 17 |
| 24 | (162) | R162 | STATISTICIAN/STATISTICIAN II | 1 | GRADE 17 |
| 25 | (163) | R166 | GRANTS COORDINATOR I | 1 | GRADE 17 |
| 26 | (164) | R190 | PERSONNEL OFFICER II | 1 | GRADE 17 |
| 27 | (165) | T056 | DRUG HANDLER INVESTIGATOR | 1 | GRADE 17 |
| 28 | (166) | V030 | INVENTORY CONTROL MANAGER | 2 | GRADE 17 |
| 29 | (167) | W028 | RECORDS MANAGEMENT ANALYST I | 1 | GRADE 17 |
| 30 | (168) | Y003 | AUTO/DIESEL MECHANIC | 1 | GRADE 17 |
| 31 | (169) | Y021 | STATIONARY ENGINEER | 5 | GRADE 17 |
| 32 | (170) | Y049 | INSTRUMENTATION TECHNICIAN II | 1 | GRADE 17 |
| 33 | (171) | Y055 | JOURNEYMAN ELECTRICIAN | 1 | GRADE 17 |
| 34 | (172) | Y057 | JOURNEYMAN PAINTER | 1 | GRADE 17 |
| 35 | (173) | Y129 | ELECTRONIC TECHNICIAN | 3 | GRADE 17 |
| 36 | (174) | C016 | EMERG COMMUNICATION SPECIALIST | 7 | GRADE 16 |

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|----|-------|------|------------------------------------|-----|----------|
| 1 | (175) | D035 | PROGRAMMER TRAINEE | 1 | GRADE 16 |
| 2 | (176) | G027 | BLDG PLANT MAINTENANCE SUPV I | 1 | GRADE 16 |
| 3 | (177) | L067 | MOBILE X-RAY TECH SUPV | 1 | GRADE 16 |
| 4 | (178) | L116 | LPN III/LPTN III | 22 | GRADE 16 |
| 5 | (179) | R132 | PLANNING SPECIALIST I | 1 | GRADE 16 |
| 6 | (180) | X333 | ENGINEER TECHNICIAN | 6 | GRADE 16 |
| 7 | (181) | Y085 | PRINTER II | 2 | GRADE 16 |
| 8 | (182) | A108 | ACCOUNTING TECHNICIAN II | 31 | GRADE 15 |
| 9 | (183) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR | 65 | GRADE 15 |
| 10 | (184) | K105 | REPROD EQUIPMENT OPERATOR SUPV | 1 | GRADE 15 |
| 11 | (185) | L115 | LPN II/LPTN II | 27 | GRADE 15 |
| 12 | (186) | R009 | ADMINISTRATIVE ASSISTANT I | 13 | GRADE 15 |
| 13 | (187) | V011 | CENTRAL SUPPLY SUPV | 1 | GRADE 15 |
| 14 | (188) | V051 | STOREROOM SUPV/STORE SUPV | 2 | GRADE 15 |
| 15 | (189) | W025 | RECORDS CONSULTANT | 4 | GRADE 15 |
| 16 | (190) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 57 | GRADE 14 |
| 17 | (191) | K117 | MEDICAL OR LEGAL SECRETARY | 5 | GRADE 14 |
| 18 | (192) | W017 | NOSOLOGIST | 1 | GRADE 14 |
| 19 | (193) | B049 | LABORATORY TECHNICIAN II | 17 | GRADE 13 |
| 20 | (194) | D003 | COMPUTER OPERATOR I | 1 | GRADE 13 |
| 21 | (195) | K024 | COUNTY HEALTH RECORDS CLERK II | 350 | GRADE 13 |
| 22 | (196) | K153 | SECRETARY II | 136 | GRADE 13 |
| 23 | (197) | L065 | MOBILE X-RAY TECH | 1 | GRADE 13 |
| 24 | (198) | M067 | SOCIAL SERVICE AIDE II | 7 | GRADE 13 |
| 25 | (199) | A106 | ACCOUNTING TECHNICIAN I | 2 | GRADE 12 |
| 26 | (200) | C013 | SWITCHBOARD OPERATOR SUPERVISOR | 1 | GRADE 12 |
| 27 | (201) | K039 | DOCUMENT EXAMINER II | 37 | GRADE 12 |
| 28 | (202) | K089 | PERSONNEL ASSISTANT | 1 | GRADE 12 |
| 29 | (203) | K145 | CASHIER/CASHIER II | 1 | GRADE 12 |
| 30 | (204) | L013 | CHEST X-RAY SPEC | 3 | GRADE 12 |
| 31 | (205) | K025 | COUNTY HEALTH RECORDS CLERK I | 51 | GRADE 11 |
| 32 | (206) | K078 | ARCHIVAL MICRO-PHOTOGRAPHER | 4 | GRADE 11 |
| 33 | (207) | K155 | SECRETARY I | 2 | GRADE 11 |
| 34 | (208) | M065 | SOCIAL SERVICE AIDE I | 3 | GRADE 11 |
| 35 | (209) | V043 | SHIPPING & RECEIVING CLERK | 10 | GRADE 11 |
| 36 | (210) | Y001 | APPRENTICE TRADESMAN | 1 | GRADE 11 |

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|---|-------|------|-----------------------------------|----------|----------|
| 1 | (211) | K006 | DATA ENTRY SPECIALIST | 2 | GRADE 10 |
| 2 | (212) | K023 | CLERICAL ASSISTANT | 3 | GRADE 10 |
| 3 | (213) | K037 | DOCUMENT EXAMINER I | 6 | GRADE 10 |
| 4 | (214) | K103 | REPROD EQUIPMENT OPERATOR | 1 | GRADE 10 |
| 5 | (215) | L021 | HLTH PUB HLTH TECHNICIAN II | 139 | GRADE 10 |
| 6 | (216) | K065 | MAIL OFFICER | 1 | GRADE 09 |
| 7 | (217) | L155 | HLTH PUB HLTH TECHNICIAN I | 10 | GRADE 08 |
| 8 | (218) | B035 | LABORATORY AIDE/LABORATORY AIDE I | <u>1</u> | GRADE 03 |
| 9 | | | MAX. NO. OF EMPLOYEES | 3,156 | |

10

11 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 12 the Department of Health – State Operations for the 2003-2005 biennium, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred (100) temporary or part-time employees, when needed, at rates of pay
 16 not to exceed those provided in the Uniform Classification and Compensation
 17 Act, or its successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated,
 20 to the Department of Health, to be payable from the Public Health Fund, for
 21 personal services and operating expenses of the Department of Health – State
 22 Operations for the biennial period ending June 30, 2005, the following:

23

| 24 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 25 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 26 | (01) REGULAR SALARIES | \$ 39,288,644 | \$ 40,348,291 |
| 27 | (02) EXTRA HELP | 256,959 | 240,165 |
| 28 | (03) PERSONAL SERV MATCH | 10,994,526 | 11,190,168 |
| 29 | (04) OVERTIME | 49,900 | 49,900 |
| 30 | (05) EXTRA SALARIES | 30,164 | 30,164 |
| 31 | (06) MAINT. & GEN. OPERATION | | |
| 32 | (A) OPER. EXPENSE | 8,407,558 | 8,436,083 |
| 33 | (B) CONF. & TRAVEL | 417,896 | 435,465 |
| 34 | (C) PROF. FEES | 1,210,350 | 1,130,350 |
| 35 | (D) CAP. OUTLAY | 498,750 | 154,000 |
| 36 | (E) DATA PROC. | 0 | 0 |

| | | | |
|---|--------------------------------------|----------------------|----------------------|
| 1 | (07) CONSTRUCTION | 450,000 | 450,000 |
| 2 | (08) REFUNDS/REIMBURSE | 100,000 | 100,000 |
| 3 | (09) SPECIAL MAINTENANCE | 55,000 | 0 |
| 4 | (10) PURCHASE OF SERVICES | 3,061,105 | 3,061,105 |
| 5 | (11) NURSING RECRUITMENT | 1,200,000 | 3,200,000 |
| 6 | (12) WAR MEMORIAL STADIUM COMMISSION | | |
| 7 | PARKING SERVICE FROM FEES | <u>50,000</u> | <u>50,000</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 66,070,852</u> | <u>\$ 68,875,691</u> |

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10 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,
 11 for the Department of Health – Federal Operations for the 2003-2005 biennium,
 12 the following maximum number of part-time or temporary employees, to be known
 13 as "Extra Help", payable from funds appropriated herein for such purposes:
 14 one hundred twelve (112) temporary or part-time employees, when needed, at
 15 rates of pay not to exceed those provided in the Uniform Classification and
 16 Compensation Act, or its successor, or this act for the appropriate
 17 classification.

18

19 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 20 appropriated, to the Department of Health, to be payable from the federal
 21 funds as designated by the Chief Fiscal Officer of the State, for personal
 22 services and operating expenses of the Department of Health – Federal
 23 Operations for the biennial period ending June 30, 2005, the following:

| 25 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 26 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 27 | (01) REGULAR SALARIES | \$ 35,808,869 | \$ 36,770,284 |
| 28 | (02) EXTRA HELP | 319,847 | 320,071 |
| 29 | (03) PERSONAL SERV MATCH | 10,683,738 | 10,868,065 |
| 30 | (04) OVERTIME | 100,000 | 100,000 |
| 31 | (05) MAINT. & GEN. OPERATION | | |
| 32 | (A) OPER. EXPENSE | 23,706,082 | 23,696,177 |
| 33 | (B) CONF. & TRAVEL | 913,921 | 913,921 |
| 34 | (C) PROF. FEES | 10,640,714 | 10,635,254 |
| 35 | (D) CAP. OUTLAY | 3,612,278 | 3,475,672 |
| 36 | (E) DATA PROC. | 0 | 0 |

| | | | |
|---|----------------------------------|-----------------------|-----------------------|
| 1 | (06) GRANTS TO SERVICE PROVIDERS | <u>23,171,161</u> | <u>23,171,161</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 108,956,610</u> | <u>\$ 109,950,605</u> |

3
 4 SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the
 5 Department of Health – Home Health for the 2003-2005 biennium, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: twenty-five
 8 (25) temporary or part-time employees, when needed, at rates of pay not to
 9 exceed those provided in the Uniform Classification and Compensation Act, or
 10 its successor, or this act for the appropriate classification.

11
 12 SECTION 7. APPROPRIATION – HOME HEALTH. There is hereby appropriated, to
 13 the Department of Health, to be payable from the Public Health Fund, for
 14 personal services and operating expenses of the Department of Health – Home
 15 Health for the biennial period ending June 30, 2005, the following:

| 17 | ITEM | FISCAL YEARS | |
|----|--------------------------------|----------------------|----------------------|
| 18 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 19 | (01) REGULAR SALARIES | \$ 24,025,359 | \$ 24,674,045 |
| 20 | (02) EXTRA HELP | 50,000 | 50,000 |
| 21 | (03) PERSONAL SERV MATCH | 7,138,888 | 7,259,802 |
| 22 | (04) OVERTIME | 500 | 500 |
| 23 | (05) EXTRA SALARIES | 894,816 | 894,816 |
| 24 | (06) MAINT. & GEN. OPERATION | | |
| 25 | (A) OPER. EXPENSE | 6,255,045 | 6,402,909 |
| 26 | (B) CONF. & TRAVEL | 72,173 | 72,173 |
| 27 | (C) PROF. FEES | 23,430,891 | 23,430,891 |
| 28 | (D) CAP. OUTLAY | 614,691 | 614,691 |
| 29 | (E) DATA PROC. | 0 | 0 |
| 30 | (07) CONTINGENCY APPROPRIATION | <u>5,179,141</u> | <u>5,367,194</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u>\$ 67,661,504</u> | <u>\$ 68,767,021</u> |

32
 33 SECTION 8. EXTRA HELP – BREAST CANCER CONTROL PROGRAM. There is hereby
 34 authorized, for the Department of Health – Breast Cancer Control Program for
 35 the 2003-2005 biennium, the following maximum number of part-time or
 36 temporary employees, to be known as “Extra Help”, payable from funds

1 appropriated herein for such purposes: two (2) temporary or part-time
 2 employees, when needed, at rates of pay not to exceed those provided in the
 3 Uniform Classification and Compensation Act, or its successor, or this act
 4 for the appropriate classification.

5
 6 SECTION 9. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby
 7 appropriated, to the Department of Health, to be payable from the Breast
 8 Cancer Control Fund, for personal services and operating expenses of the
 9 Department of Health - Breast Cancer Control Program for the biennial period
 10 ending June 30, 2005, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| | 2003-2004 | 2004-2005 |
| (01) REGULAR SALARIES | \$ 1,764,006 | \$ 1,808,541 |
| (02) EXTRA HELP | 19,428 | 20,400 |
| (03) PERSONAL SERV MATCH | 464,558 | 473,969 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 220,093 | 225,251 |
| (B) CONF. & TRAVEL | 61,980 | 64,181 |
| (C) PROF. FEES | 6,194,428 | 6,206,246 |
| (D) CAP. OULAY | 5,000 | 5,000 |
| (E) DATA PROC. | 0 | 0 |
| (05) COMMUNITY EDUCATION GRANTS | 288,500 | 300,425 |
| (06) INDIRECT COST ALLOCATION | <u>109,040</u> | <u>114,492</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 9,127,033</u> | <u>\$ 9,218,505</u> |

26
 27 SECTION 10. APPROPRIATION - CERVICAL CANCER CONTROL. There is hereby
 28 appropriated, to the Department of Health, to be payable from the Breast
 29 Cancer Control Fund, for cervical cancer control programs of the Department
 30 of Health for the biennial period ending June 30, 2005, the following:

| ITEM NO. | FISCAL YEARS | |
|-----------------------------------|-------------------|-------------------|
| | 2003-2004 | 2004-2005 |
| (01) PROFESSIONAL FEES & SERVICES | <u>\$ 150,000</u> | <u>\$ 150,000</u> |

35
 36 SECTION 11. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated,

1 to the Department of Health, to be payable from the Heating, Ventilation, Air
 2 Conditioning and Refrigeration Fund, for personal services and operating
 3 expenses of the Department of Health – HVACR Program for the biennial period
 4 ending June 30, 2005, the following:

| ITEM | | FISCAL YEARS | |
|------|---------------------------|---------------------|---------------------|
| NO. | | 2003-2004 | 2004-2005 |
| (01) | REGULAR SALARIES | \$ 638,453 | \$ 655,691 |
| (02) | PERSONAL SERV MATCH | 189,568 | 192,781 |
| (03) | MAINT. & GEN. OPERATION | | |
| (A) | OPER. EXPENSE | 110,142 | 110,142 |
| (B) | CONF. & TRAVEL | 10,000 | 10,000 |
| (C) | PROF. FEES | 9,200 | 9,200 |
| (D) | CAP. OUTLAY | 22,000 | 0 |
| (E) | DATA PROC. | 0 | 0 |
| (04) | REFUNDS/REIMBURSE | 5,000 | 5,000 |
| (05) | INDIRECT COST ALLOCATION | <u>92,542</u> | <u>92,542</u> |
| | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,076,905</u> | <u>\$ 1,075,356</u> |

19
 20 SECTION 12. APPROPRIATION - NUCLEAR PLANNING AND RESPONSE TEAMS. There is
 21 hereby appropriated, to the Department of Health, to be payable from the
 22 Arkansas Nuclear Planning and Response Fund, for personal services and
 23 operating expenses of the Department of Health – Nuclear Planning and
 24 Response Teams for the biennial period ending June 30, 2005, the following:

| ITEM | | FISCAL YEARS | |
|------|-----------------------------|--------------|------------|
| NO. | | 2003-2004 | 2004-2005 |
| (01) | REGULAR SALARIES | \$ 347,440 | \$ 356,821 |
| (02) | PERSONAL SERV MATCH | 101,723 | 103,471 |
| (03) | MAINT. & GEN. OPERATION | | |
| (A) | OPER. EXPENSE | 487,062 | 487,062 |
| (B) | CONF. & TRAVEL | 20,000 | 20,000 |
| (C) | PROF. FEES | 7,800 | 7,800 |
| (D) | CAP. OUTLAY | 25,000 | 25,000 |
| (E) | DATA PROC. | 0 | 0 |
| (04) | GRANTS FOR NUCLEAR PLANNING | 380,000 | 380,000 |

| | | | |
|---|-------------------------------|---------------------|---------------------|
| 1 | (05) INDIRECT COST ALLOCATION | <u>21,661</u> | <u>21,661</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,390,686</u> | <u>\$ 1,401,815</u> |

3

4 SECTION 13. APPROPRIATION - PLUMBERS LICENSING FUND. There is hereby

5 appropriated, to the Department of Health, to be payable from the Plumbers

6 Licensing Fund, for personal services and operating expenses of the

7 Department of Health – Plumber’s Licensing for the biennial period ending

8 June 30, 2005, the following:

| 10 | ITEM | FISCAL YEARS | |
|----|-------------------------------|-------------------|-------------------|
| 11 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 12 | (01) REGULAR SALARIES | \$ 515,019 | \$ 528,924 |
| 13 | (02) PERSONAL SERV MATCH | 148,891 | 151,550 |
| 14 | (03) MAINT. & GEN. OPERATION | | |
| 15 | (A) OPER. EXPENSE | 77,034 | 77,034 |
| 16 | (B) CONF. & TRAVEL | 8,038 | 8,038 |
| 17 | (C) PROF. FEES | 3,800 | 3,800 |
| 18 | (D) CAP. OUTLAY | 5,000 | 5,000 |
| 19 | (E) DATA PROC. | 0 | 0 |
| 20 | (04) REFUNDS/REIMBURSE | 3,613 | 3,613 |
| 21 | (05) INDIRECT COST ALLOCATION | <u>70,655</u> | <u>70,655</u> |
| 22 | TOTAL AMOUNT APPROPRIATED | <u>\$ 832,050</u> | <u>\$ 848,614</u> |

23

24 SECTION 14. APPROPRIATION - MILK INSPECTION PROGRAM. There is hereby

25 appropriated, to the Department of Health, to be payable from the Milk

26 Inspection Fees Fund, for personal services and operating expenses of the

27 Department of Health – Milk Inspection Program for the biennial period ending

28 June 30, 2005, the following:

| 30 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 31 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 32 | (01) REGULAR SALARIES | \$ 272,167 | \$ 279,515 |
| 33 | (02) PERSONAL SERV MATCH | 67,532 | 68,902 |
| 34 | (03) MAINT. & GEN. OPERATION | | |
| 35 | (A) OPER. EXPENSE | 32,966 | 32,966 |
| 36 | (B) CONF. & TRAVEL | 8,600 | 8,600 |

| | | | |
|---|-------------------------------|-------------------|-------------------|
| 1 | (C) PROF. FEES | 0 | 0 |
| 2 | (D) CAP. OUTLAY | 18,103 | 17,205 |
| 3 | (E) DATA PROC. | 0 | 0 |
| 4 | (04) INDIRECT COST ALLOCATION | <u>49,137</u> | <u>49,137</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$ 448,505</u> | <u>\$ 456,325</u> |

6

7 SECTION 15. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is
 8 hereby appropriated, to the Department of Health, to be payable from the
 9 Public Health Fund, for personal services and operating expenses of the
 10 Department of Health – Pharmacy Services and Drug Control for the biennial
 11 period ending June 30, 2005, the following:

12

| 13 | ITEM | FISCAL YEARS | |
|----|-------------------------------|-------------------|-------------------|
| 14 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 15 | (01) REGULAR SALARIES | \$ 77,469 | \$ 79,537 |
| 16 | (02) PERSONAL SERV MATCH | 19,958 | 20,400 |
| 17 | (03) MAINT. & GEN. OPERATION | | |
| 18 | (A) OPER. EXPENSE | 3,000 | 3,000 |
| 19 | (B) CONF. & TRAVEL | 1,378 | 1,378 |
| 20 | (C) PROF. FEES | 0 | 0 |
| 21 | (D) CAP. OUTLAY | 0 | 0 |
| 22 | (E) DATA PROC. | 0 | 0 |
| 23 | (04) INDIRECT COST ALLOCATION | <u>7,621</u> | <u>7,621</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u>\$ 109,426</u> | <u>\$ 111,936</u> |

25

26 SECTION 16. APPROPRIATION - HEALTH FACILITIES SERVICES. There is hereby
 27 appropriated, to the Department of Health, to be payable from the Health
 28 Facility Services Revolving Fund, for personal services and operating
 29 expenses of the Department of Health – Health Facility Services for the
 30 biennial period ending June 30, 2005, the following:

31

| 32 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 33 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 34 | (01) REGULAR SALARIES | \$ 178,483 | \$ 183,303 |
| 35 | (02) PERSONAL SERV MATCH | 50,069 | 50,968 |
| 36 | (03) MAINT. & GEN. OPERATION | | |

| | | | |
|---|-------------------------------|-------------------|-------------------|
| 1 | (A) OPER. EXPENSE | 81,143 | 108,143 |
| 2 | (B) CONF. & TRAVEL | 28,500 | 28,500 |
| 3 | (C) PROF. FEES | 0 | 0 |
| 4 | (D) CAP. OUTLAY | 0 | 0 |
| 5 | (E) DATA PROC. | 0 | 0 |
| 6 | (04) INDIRECT COST ALLOCATION | <u>17,920</u> | <u>17,920</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 356,115</u> | <u>\$ 388,834</u> |

8

9 SECTION 17. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby
 10 appropriated, to the Department of Health, to be payable from cash funds as
 11 defined by Arkansas Code 19-4-801 of the Department of Health, for Women,
 12 Infant, Children's Food Instruments of the Department of Health - WIC Food
 13 Instruments for the biennial period ending June 30, 2005, the following:

14

| | | | |
|----|---------------------------|----------------------|----------------------|
| 15 | ITEM | FISCAL YEARS | |
| 16 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 17 | (01) WIC FOOD INSTRUMENTS | <u>\$ 50,874,497</u> | <u>\$ 50,874,497</u> |

18

19 SECTION 18. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.
 20 There is hereby appropriated, to the Department of Health, to be payable from
 21 the State Health Building and Local Grant Trust Fund, for acquisition,
 22 construction and improvement of the State Health Building and grants to local
 23 health units for construction, expansion and renovation of the Department of
 24 Health - Health Building and Local Health Grant Trust for the biennial period
 25 ending June 30, 2005, the following:

26

| | | | |
|----|-----------------------------------|-------------------|-------------------|
| 27 | ITEM | FISCAL YEARS | |
| 28 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 29 | (01) HEALTH BUILDING ACQUISITION, | | |
| 30 | CONSTRUCTION AND RENOVATION AND | | |
| 31 | GRANTS TO LOCAL HEALTH UNITS | <u>\$ 764,736</u> | <u>\$ 764,736</u> |

32

33 SECTION 19. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is
 34 hereby appropriated, to the Department of Health, to be payable from the Drug
 35 Abuse Prevention and Treatment Fund, for education, drug abuse prevention and
 36 treatment services of the Department of Health - Alcohol and Drug Abuse

1 Prevention for the biennial period ending June 30, 2005, the following:

2

| 3 ITEM | 4 FISCAL YEARS | |
|---------------------------------------|----------------|------------|
| | 2003-2004 | 2004-2005 |
| 5 (01) EDUCATION/PREVENTION/TREATMENT | \$ 385,000 | \$ 385,000 |

6

7 SECTION 20. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There
 8 is hereby appropriated, to the Department of Health, to be payable from the
 9 EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical
 10 Services, administrative costs of administering the grant program, staff
 11 training, education, equipment and supplies, upgrading and instituting
 12 educational EMS training programs, special projects, instituting and
 13 maintaining a Trauma System and Registry, inspection and licensure of
 14 ambulance services, registering EMS vehicles and for other purposes as
 15 provided by law of the Department of Health - Emergency Medical Services and
 16 Trauma for the biennial period ending June 30, 2005, the following:

17

| 18 ITEM | 19 FISCAL YEARS | |
|--|-----------------|------------|
| | 2003-2004 | 2004-2005 |
| 20 (01) VARIOUS EXPENSES OF THE DIVISION OF 21 EMERGENCY MEDICAL SERVICES AND TRAUMA 22 SYSTEMS AS AUTHORIZED BY LAW | \$ 475,000 | \$ 475,000 |

23

24 SECTION 21. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
 25 appropriated, to the Department of Health, to be payable from the Individual
 26 Sewage Disposal Systems Improvement Fund, for operating expenses of the
 27 Department of Health - Individual Sewage Systems for the biennial period
 28 ending June 30, 2005, the following:

29

| 30 ITEM | 31 FISCAL YEARS | |
|---------------------------------|-----------------|-----------|
| | 2003-2004 | 2004-2005 |
| 32 (01) MAINT. & GEN. OPERATION | | |
| 33 (A) OPER. EXPENSE | \$ 56,500 | \$ 56,500 |
| 34 (B) CONF. & TRAVEL | 10,000 | 10,000 |
| 35 (C) PROF. FEES | 7,702 | 7,702 |
| 36 (D) CAP. OUTLAY | 5,000 | 5,000 |

| | | | |
|---|-------------------------------|------------------|------------------|
| 1 | (E) DATA PROC. | 0 | 0 |
| 2 | (02) INDIRECT COST ALLOCATION | <u>12,798</u> | <u>12,798</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 92,000</u> | <u>\$ 92,000</u> |

4

5 SECTION 22. APPROPRIATION - RADIATION CONTROL AND EMERGENCY MANAGEMENT.

6 There is hereby appropriated, to the Department of Health, to be payable from
 7 the Public Health Fund, for personal services and operating expenses of the
 8 Department of Health - Radiation Control and Emergency Management for the
 9 biennial period ending June 30, 2005, the following:

10

| 11 | ITEM | FISCAL YEARS | |
|----|-------------------------------|-------------------|-------------------|
| 12 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 13 | (01) REGULAR SALARIES | \$ 140,612 | \$ 144,408 |
| 14 | (02) PERSONAL SERV MATCH | 43,010 | 43,718 |
| 15 | (03) MAINT. & GEN. OPERATION | | |
| 16 | (A) OPER. EXPENSE | 49,078 | 49,078 |
| 17 | (B) CONF. & TRAVEL | 4,000 | 4,000 |
| 18 | (C) PROF. FEES | 26,384 | 26,384 |
| 19 | (D) CAP. OUTLAY | 5,000 | 5,000 |
| 20 | (E) DATA PROC. | 0 | 0 |
| 21 | (04) INDIRECT COST ALLOCATION | <u>23,949</u> | <u>23,949</u> |
| 22 | TOTAL AMOUNT APPROPRIATED | <u>\$ 292,033</u> | <u>\$ 296,537</u> |

23

24 SECTION 23. APPROPRIATION - COMMUNITY ALCOHOL SAFETY. There is hereby
 25 appropriated, to the Department of Health, to be payable from the Highway
 26 Safety Special Fund, for personal services and operating expenses of the
 27 Department of Health - Community Alcohol Safety for the biennial period
 28 ending June 30, 2005, the following:

29

| 30 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 31 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 32 | (01) REGULAR SALARIES | \$ 63,707 | \$ 65,427 |
| 33 | (02) PERSONAL SERV MATCH | 18,315 | 18,636 |
| 34 | (03) MAINT. & GEN. OPERATION | | |
| 35 | (A) OPER. EXPENSE | 55,000 | 55,000 |
| 36 | (B) CONF. & TRAVEL | 8,298 | 8,298 |

| | | | |
|---|--------------------------------------|---------------------|---------------------|
| 1 | (C) PROF. FEES | 0 | 0 |
| 2 | (D) CAP. OUTLAY | 0 | 0 |
| 3 | (E) DATA PROC. | 0 | 0 |
| 4 | (04) COMMUNITY ALCOHOL SAFETY GRANTS | | |
| 5 | AND AID | <u>1,596,469</u> | <u>1,596,469</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,741,789</u> | <u>\$ 1,743,830</u> |

7

8 SECTION 24. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is

9 hereby appropriated, to the Department of Health, to be payable from the

10 Health Department Technology Fund, for Information Technology Initiative

11 activities of the Department of Health - Information Technology Initiatives

12 for the biennial period ending June 30, 2005, the sum of\$1,800,000.

13

14 SECTION 25. APPROPRIATIONS - BREAST CANCER CASH. There is hereby

15 appropriated, to the Department of Health, to be payable from the cash funds

16 as defined by Arkansas Code 19-4-801 of the Department of Health, for the

17 Breast Care Program of the Department of Health for the biennial period

18 ending June 30, 2005, the following:

| | | | |
|----|------------------------|-------------------|-------------------|
| 19 | | | |
| 20 | ITEM | FISCAL YEARS | |
| 21 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 22 | (01) ADH BREAST CANCER | <u>\$ 100,000</u> | <u>\$ 100,000</u> |

23

24 SECTION 26. APPROPRIATIONS - HOME HEALTH - CASH. There is hereby

25 appropriated, to the Department of Health, to be payable from the cash funds

26 as defined by Arkansas Code 19-4-801 of the Department of Health, for

27 processing Medicare repayments of the Department of Health for the biennial

28 period ending June 30, 2005, the following:

| | | | |
|----|-----------------------------|---------------------|-------------------|
| 29 | | | |
| 30 | ITEM | FISCAL YEARS | |
| 31 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |
| 32 | (01) REFUNDS/REIMBURSEMENTS | <u>\$ 1,500,000</u> | <u>\$ 600,000</u> |

33

34 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

36 TECHNOLOGY REVIEW. The Department of Health shall seek approval of the state

1 Chief Information Officer and the review and advice of the Joint Committee on
 2 Advanced Communications and Information Technology and the Chief Information
 3 Officer Council prior to entering into any technology contract or technology
 4 project regarding the appropriation for Information Technology Initiatives.

5 The provisions of this section shall be in effect only from July 1, 2003
 6 through June 30, 2005.

7
 8 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 10 FORWARD. Subject to such rules and regulations as may be implemented by the
 11 Chief Fiscal Officer of the State, any unexpended funds collected under this
 12 appropriation for Radiation Control and Emergency Management as certified by
 13 the Chief Fiscal Officer of the State which remain at the end of the fiscal
 14 year, shall be carried forward and made available for the same purposes for
 15 the following fiscal year.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 17 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

18
 19 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 21 FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be
 22 implemented by the Chief Fiscal Officer of the State, the disbursing officer
 23 for the Department of Health is hereby authorized to transfer all unexpended
 24 grant funds, excluding any general revenue grant funds not specifically
 25 authorized elsewhere by law, as certified by the Chief Fiscal Officer of the
 26 State, as provided in this Act on June 30, ~~2001~~ 2003, to be carried forward
 27 and made available for expenditures for the same purpose for the fiscal years
 28 ending June 30, ~~2002~~ 2004 and ~~June 30, 2003~~ June 30, 2005.

29 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 30 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

31
 32 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
 34 CARE PROVIDERS- COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
 35 Arkansas Department of Health, at its discretion, is authorized to contract
 36 with intermittent Patient Care Providers in order to provide services in the

1 home. For all purposes, these Patient Care Providers shall be considered
 2 independent contractors. The Department is authorized to pay compensation
 3 which may include state withholding, federal withholding, required matching,
 4 and other fringe benefits to contract Patient Care Providers. However,
 5 compensation shall not include state retirement or health benefits. The
 6 compensation shall be made from the appropriation for Professional Fees and
 7 Services, notwithstanding the provisions of Ark. Code Ann. 19-4-1702.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 9 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
 11 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 13 SALARIES. The Department of Health is hereby authorized to pay from State or
 14 Federal funds appropriated herein, extra salaries in addition to the maximum
 15 annual amount provided in the Regular Salaries Section of this Act for a
 16 maximum of twenty (20) medical doctors who are certified by the American
 17 Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal
 18 year. The Director of the Department of Health shall also be eligible for
 19 extra salaries as established herein.

20 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 21 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

22
 23 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
 25 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
 26 Health Unit Administrator shall be eligible for up to ten percent (10%) of
 27 additional compensation within the grade during the period of time in which
 28 said employee occupies the position. Employees on the highest level of their
 29 grade shall be eligible for additional compensation in an amount not to
 30 exceed five and one half percent (5.5%) of their current salary upon assuming
 31 responsibility, and this amount shall not be construed as exceeding the line
 32 item maximum for the grade for that position. The Health Department shall
 33 certify to the Chief Fiscal Officer the assignment of duties of each employee
 34 in this position, the length of such assignment, and the location and reason
 35 for the assignment. The Chief Fiscal Officer shall approve the request prior
 36 to the awarding of additional compensation.

The provisions of this section shall be in effect only from ~~July 1, 2001~~
~~July 1, 2003~~ through ~~June 30, 2003~~ June 30, 2005.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 RATES OF PAY. Due to the highly competitive job market conditions for health
 care professionals, the need for competent health care throughout the State,
 and the necessity of recruiting and retaining qualified personnel, the
 Arkansas Department of Health is authorized to request special rates of pay
 for current and new employees up to the levels listed below for the following
 classifications only:

| CLASS | CODE | TITLE | GRADE | BAND |
|-------|-----------------|--|---------------|---------------|
| | 364Z | Hlth Nur Director | 25 | IV |
| | 323Z | Hlth Asst Director | 23 | IV |
| | R056 | Hlth Pub Hlth Prog Administrator | 23 | IV |
| | R055 | Hlth Pub Hlth <u>Nursing</u> Prog Coordin. | 22 | IV |
| | L009 | Hlth Pub Hlth Nur Supervisor | 22 | IV |
| | L082 | Nsg Svcs Spec | 21 | IV |
| | L074 | RN Pract II | 22 | IV |
| | L072 | RN Pract I | 21 | IV |
| | L156 | Pub Hlth Nur II | 20 | IV |
| | L154 | Pub Hlth Nur I | 18 | IV |
| | L034 | Home Hlth Nur II | 20 | IV |
| | L033 | Home Hlth Nur I | 18 | IV |
| | L049 | Lic Prac Nur II | 14 | IV |
| | L047 | Lic Prac Nur I | 13 | IV |
| | L078 | Nurse Supervisor | 22 | IV |
| | L070 | Nurse II | 20 | IV |
| | L117 | LPTN Supervisor | 17 | IV |
| | L115 | LPTN II | 15 | IV |
| | L113 | LPTN I | 14 | IV |
| | R184 | Nur Svcs Unit Mgr | 23 | IV |

The Department of Finance and Administration's Office of Personnel
 Management will, upon written request, review and, if justified, submit
 requests from the Department of Health for special rates of pay up to Level

1 IV to the Chief Fiscal Officer for approval after prior review by the
 2 Arkansas Legislative Council.

3 This special provision shall be in full force and effect for the biennium
 4 beginning ~~July 1, 2001~~ July 1, 2003, and ending ~~June 30, 2003~~ June 30, 2005.

5
 6 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 8 OF FUNDS – HOME HEALTH. ~~Subject to such rules and regulations as may be~~
 9 ~~implemented by the Chief Fiscal Officer of the State, t~~ The Disbursing
 10 Officer for the Department of Health is hereby authorized to transfer all
 11 unexpended funds relative to the Home Health Services that pertain to
 12 reimbursement, as certified by the Chief Fiscal Officer of the State as
 13 provided in this Act on June 30, ~~2001~~ 2003, to be carried forward and made
 14 available for expenditures for the same purpose for the fiscal years ending
 15 June 30, ~~2002~~ 2004, and June 30, ~~2003~~ 2005. It is the intent of the 84th
 16 General Assembly that the Department of Health shall not have the authority
 17 to transfer funds from the fund balance of the Home Health appropriation to
 18 supplement line item(s) in any other appropriation authorized for this
 19 agency. However, fund transfers may be authorized to repay loans provided for
 20 Home Health program operations.

21 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 22 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

23
 24 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
 26 HEALTH POSITION POOL. As need for services increase and additional services
 27 are implemented to better provide for the in-home health care needs of the
 28 citizens of the State of Arkansas, the Director of the Department of Health
 29 may request the Department of Finance and Administration to approve the
 30 establishment of additional positions at salary rates not to exceed the
 31 maximum salaries established for comparable positions in the Uniform
 32 Classification and Compensation Act. Upon approval of the Legislative
 33 Council, the Department of Health - Section of In-Home Services may establish
 34 such positions.

35 (a) The following maximum number of such additional positions are hereby
 36 established for the ~~2001-2003~~ 2003-2005 biennium for the Section of In-Home

1 Services:

2 Maximum number of positions: 250

3 (b) In the event that new classifications are deemed necessary for any of
4 these additional positions, the Department of Finance and Administration -
5 Office of Personnel Management shall assign the appropriate title and grade
6 after review by the Arkansas Legislative Council.

7 (c) If the agency requests continuation of a "Growth Pool" position(s) as
8 established herein during the next biennium, the position(s) must be
9 requested as a new position(s) in the agencies biennial budget request.

10 The provisions of this section shall be in effect only from ~~July 1, 2001~~
11 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

12

13 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
15 HEALTH ON-CALL AND VISIT PAY. The Department of Health is hereby authorized
16 to compensate the following personnel responsible for providing in-home
17 health care as necessary to maintain continuity of care outside routine
18 working hours on weekdays and on weekends or holidays:

- 19 R055 Hlth Public Hlth Nursing Prog Coord
- 20 L082 Nursing Services Specialist
- 21 L033 Home Health Nurse I
- 22 L034 Home Health Nurse II
- 23 L138 Speech Pathologist I
- 24 L140 Speech Pathologist II
- 25 L142 Speech Pathologist Supervisor
- 26 L102 Physical Therapist I
- 27 L104 Physical Therapist II
- 28 L106 Physical Therapy Supervisor
- 29 M086 Social Worker I
- 30 M088 Social Worker II
- 31 L086 Occupational Therapist I
- 32 L088 Occupational Therapist II
- 33 L090 Occupational Therapist Supervisor
- 34 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 35 L115 LPN II
- 36 L116 LPN III

- 1 L154 Public Hlth. Nurse I
- 2 L156 Public Hlth. Nurse II
- 3 L021 PH Technician II
- 4 L155 PH Technician I

5 Visit pay shall not exceed ~~\$45~~ \$55 per visit. Employees requested to be
 6 on-call and/or on standby for visiting on nights, weekends, and/or holidays
 7 will be eligible to receive on-call pay not to exceed ~~\$30~~ \$40 per day.
 8 Provided however, no compensation shall be paid to any employee required to
 9 be on-call and/or standby who fails to respond after the second notification
 10 that their services are needed. In the event of equipment or paging device
 11 malfunction, such penalty shall not apply. All compensated services shall be
 12 provided as directed by the Department of Health. All visit and on-call pay
 13 shall be paid from funds from In-Home Services Extra Salaries as appropriated
 14 in this Act. Such compensation for visit and on-call pay, when added to the
 15 employee's regular salary and benefits, shall not be construed as exceeding
 16 the maximum annual salary as described in the General Accounting and
 17 Budgetary Procedures Act.

18 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 19 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

20

21 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
 23 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
 24 Planning shall be disbursed to those counties in this State which are
 25 required by state or federal regulation to maintain a Radiological Response
 26 Plan because of their close proximity to a nuclear electricity generating
 27 facility, and shall be issued solely for the purpose of defraying the cost of
 28 preparing for and participating in actual nuclear disaster incidents or
 29 practice nuclear disaster exercises. Each county shall be eligible for that
 30 proportion of these funds as is determined fair and necessary under
 31 guidelines to be developed by the Department of Health. However, a minimum
 32 of \$5,000 per county of said funds shall be utilized to support and operate a
 33 County Emergency Services Office (ESO). These county offices shall be
 34 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
 35 equally distributed to each Emergency Services Office in the following
 36 counties: Pope County, Johnson County, Yell County, Conway County and Logan

1 County.

2 The funds appropriated for Grants for Nuclear Planning shall be
 3 distributed in quarterly installments by the Arkansas Department of Health to
 4 the Arkansas Department of Emergency Management for the sole purpose of
 5 defraying costs associated with preparing for and participating in actual
 6 nuclear disaster incidents or practice nuclear disaster emergency exercises
 7 involving nuclear electricity generating facilities in this State.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 9 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10

11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
 13 CANCER CONTROL. Such Breast Cancer Control appropriation as is authorized in
 14 this Act which remains at the end of the first fiscal year of the biennium
 15 may be carried forward into the second fiscal year of the biennium there to
 16 be used for the same purposes.

17 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 18 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

19

20 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 22 FORWARD. ~~Subject to such rules and regulations as may be implemented by the~~
 23 ~~Chief Fiscal Officer of the State, a~~ Any unexpended funds collected under
 24 A.C.A. 17-80-106 (pharmacy services and drug control) as certified by the
 25 Chief Fiscal Officer of the State which remain at the end of the fiscal year,
 26 shall be carried forward and made available for the same purposes for the
 27 following fiscal year.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30

31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH
 33 FACILITY SERVICES CARRY FORWARD. Such Health Facility Services appropriation
 34 as is authorized in this Act which remains at the end of the first fiscal
 35 year of the biennium may be carried forward into the second fiscal year of
 36 the biennium there to be used for the same purposes.

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 2 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

3
 4 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
 6 FUNDS. A majority of moneys received from the funds provided herein for
 7 Unwed Birth/Abstinence Program shall be used for grants to local communities.
 8 Legislative oversight of program activities will be provided by the House and
 9 Senate Public Health, Welfare, and Labor Subcommittees.

10 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 11 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

12
 13 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
 15 ALCHOL SAFETY CARRY FORWARD. Such ~~State Alcohol Program~~ Community Alcohol
 16 Safety appropriation as is authorized in this Act which remains at the end of
 17 the first fiscal year of the biennium may be carried forward into the second
 18 fiscal year of the biennium there to be used for the same purposes.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21
 22 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
 24 FEES. On July 1 of each year the Department of Health shall pay from the
 25 state operations appropriation provided herein from non-general revenue, the
 26 total amount appropriated for War Memorial Stadium Commission Parking
 27 Services from Fees to the War Memorial Stadium Commission.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30
 31 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 33 INFORMATION TECHNOLOGY INITIATIVES. The Department shall not ~~use~~ transfer any
 34 general revenue funds for expenditures payable ~~from the Information~~
 35 ~~Technology Initiatives appropriation~~ for Information System Projects.

36 The provisions of this section shall be in effect only from July 1, 2003

1 through June 30, 2005.

2
 3 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 5 CONTINGENCY APPROPRIATION. Upon approval of the Chief Fiscal Officer of the
 6 State and after seeking prior review by the Arkansas Legislative Council or
 7 Joint Budget Committee, the Department of Health may transfer appropriation
 8 from the Contingency Appropriation line item authorized herein for the Home
 9 Health Program to any other line item appropriated herein for the Home Health
 10 Program.

11
 12 The provisions of this section shall be in effect only from July 1, 2003
 13 through June 30, 2005.

14
 15 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING
 17 PAY GRID IMPLEMENTATION. Appropriation and funding authorized in the State
 18 Operations appropriation in this Act for implementation of a nursing pay grid
 19 to recruit and retain qualified nurses shall be used exclusively for this
 20 purpose. All unexpended general revenue funds received by the Department for
 21 this purpose shall be recovered at the end of each fiscal year as provided by
 22 law.

23
 24 The provisions of this section shall be in effect only from July 1, 2003
 25 through June 30, 2005.

26
 27 SECTION 47. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 28 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - HEATING,
 29 VENTILATION, AIR CONDITIONING AND REFRIGERATION FUND OR DEPARTMENT OF HEALTH
 30 PLUMBERS LICENSING FUND. (A) For all appropriations as provided in this
 31 Act, the agency disbursing officer shall monitor the level of fund balances
 32 in relation to expenditures on a monthly basis. If any proposed expenditures
 33 would cause the Heating, Ventilation, Air Conditioning and Refrigeration Fund
 34 to decline below nine hundred eighty six thousand three hundred thirty
 35 dollars (\$986,330) or the Department of Health Plumbers Licensing Fund to
 36 decline below one hundred thirty two thousand two hundred and four dollars

1 ~~(\$132,204) a fund balance to decline to less than fifty percent (50%) of the~~
2 ~~balance available on July 1, 2001,~~ the disbursing officer shall immediately
3 notify the executive head of the agency. Prior to any obligations being made
4 under these circumstances, the agency head shall file written documentation
5 with the Chief Fiscal Officer of the State requesting approval of the
6 expenditures. Such documentation shall provide sufficient financial data to
7 justify the expenditures and shall include the following:

- 8 1) a plan that clearly indicates the specific fiscal impact of such
- 9 expenditures on the fund balance.
- 10 2) information clearly indicating and explaining what programs would be cut
- 11 or any other measures to be taken by the agency to restore the fund balance.
- 12 3) the extent to which any of the planned expenditures are for one-time costs
- 13 or one-time purchase of capitalized items.
- 14 4) a statement certifying that the expenditure of fund balances will not
- 15 jeopardize the financial health of the agency, nor result in a permanent
- 16 depletion of the fund balance.

17 (B) The Chief Fiscal Officer of the State shall review the request and
18 approve or disapprove all or any part of the request, after having sought
19 prior review by the Legislative Council.

20 The provisions of this section shall be in effect only from July 1, 2003
21 through June 30, 2005.

22
23 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 PERFORMANCE MEASURES. The following measures shall be used as a basis for
26 determining the Legislative Intent for the appropriations provided by this
27 act.

| 28 PERFORMANCE MEASURES | 2003-2004 | 2004-2005 |
|---|-----------|-----------|
| 29 (01) Percentage of cancer cases 30 collected from hospitals, 31 outpatient clinics, specialty 32 clinics (dermatology, urology, 33 oncology, etc), nursing homes, 34 hospice and doctors offices 35 within required time frames. 36 (North American Association for | | |

| | | | |
|----|---------------------------------------|------------|------------|
| 1 | Central Cancer Registries standard | | |
| 2 | Is 95% of cases collected annually.) | 95 | 95 |
| 3 | (02) Number of “not met” scores as | | |
| 4 | specified by the National Center | | |
| 5 | for Health Statistics with | | |
| 6 | regards to vital statistics data. | < or = 4 | < or = 4 |
| 7 | (03) Dollar amount of grants awarded | | |
| 8 | for public health facilities. | \$600,000 | \$600,000 |
| 9 | (04) Dollar amount of grants awarded | | |
| 10 | for rural communities. | \$450,000 | \$450,000 |
| 11 | (05) Percentage of food, beverage and | | |
| 12 | dairy establishments inspected as | | |
| 13 | prescribed by Health Department | | |
| 14 | regulations. | 90 | 90 |
| 15 | (06) Percentage of engineering plans | | |
| 16 | reviewed timely. | 90 | 90 |
| 17 | (07) Percentage of municipal plumbing | | |
| 18 | inspectors in compliance with | | |
| 19 | annual inspector continuing | | |
| 20 | education certification and | | |
| 21 | re-certification. | 75 | 80 |
| 22 | (08) Percentage of municipal heating | | |
| 23 | and air conditioning inspectors | | |
| 24 | in compliance with annual | | |
| 25 | inspector continuing education | | |
| 26 | certification and | | |
| 27 | re-certification. | 75 | 80 |
| 28 | (09) Percentage of all Public Water | | |
| 29 | Systems that are compliant with | | |
| 30 | the National Primary Drinking | | |
| 31 | Water Regulations or have | | |
| 32 | received an enforcement action. | 97 | 97 |
| 33 | (10) Number of licenses and | | |
| 34 | re-licenses issued to Ambulance | | |
| 35 | Services. | > or = 180 | > or = 180 |
| 36 | (11) Percentage of facilities | | |

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | surveyed as required by State | | |
| 2 | policy and Federal requirements. | 100 | 100 |
| 3 | (12) Percentage of personnel trained | | |
| 4 | and certified to operate a breath | | |
| 5 | testing instrument vs. the number | | |
| 6 | requested. | 95 | 95 |
| 7 | (13) Percentage of tests completed on | | |
| 8 | viable environmental / clinical | | |
| 9 | samples received by the public | | |
| 10 | health labs. | 93 | 93 |
| 11 | (14) Number of annual Statewide | | |
| 12 | average Home Health visits per | | |
| 13 | nurse, per day. | 3.5 | 3.5 |
| 14 | (15) Average number of Personal Care | | |
| 15 | service hours supervised weekly | | |
| 16 | by each nurse. | 450 | 450 |
| 17 | (16) Number of annual statewide | | |
| 18 | average Home Care visits per | | |
| 19 | nurse per day. | 3.5 | 3.5 |
| 20 | (17) Average number of Case | | |
| 21 | Management service units provided | | |
| 22 | monthly by each nurse. | 450 | 450 |
| 23 | (18) Number of prevention events | | |
| 24 | conducted on problems of Alcohol | | |
| 25 | and Other Drugs. | 442 | 447 |
| 26 | (19) Number of persons receiving | | |
| 27 | treatment services through | | |
| 28 | publicly funded providers. | 10,000 | 10,000 |
| 29 | (20) Percentage of clients who | | |
| 30 | complete treatment programs | | |
| 31 | through publicly funded | | |
| 32 | providers. | 61 | 61 |
| 33 | (21) Percentage of Agency performance | | |
| 34 | measures met | 78 | 80 |
| 35 | (22) Percentage of Agency staff in | | |
| 36 | the Administration Program | | |

| | | | |
|----|---------------------------------------|------|------|
| 1 | compared to total agency | | |
| 2 | positions. | 9 | 9 |
| 3 | (23) Agency Information Technology | | |
| 4 | budget as a percent of total | | |
| 5 | agency budget. | 2 | 2 |
| 6 | (24) Percentage of computer up-time. | 95 | 95 |
| 7 | (25) Percent of Three Tier System | | |
| 8 | Information Technology Initiative | | |
| 9 | milestones accomplished as | | |
| 10 | scheduled. | 87 | 100 |
| 11 | (26) Number of core applications | | |
| 12 | maintained. | 8 | 8 |
| 13 | (27) Number of prior year audit | | |
| 14 | findings repeated in subsequent | | |
| 15 | audit. | 2 | 2 |
| 16 | (28) Percentage of counties that have | | |
| 17 | tobacco prevention, cessation | | |
| 18 | and/or education projects funded | | |
| 19 | through state and/or Federal | | |
| 20 | tobacco funds. | 25 | 30 |
| 21 | (29) Percentage of Tobacco Retailers | | |
| 22 | Inspected for sales to | | |
| 23 | minors(<18) compliance annually. | | |
| 24 | Note: Approximately 5,500 | | |
| 25 | retailers. Currently, there is | | |
| 26 | no baseline. Percentages are | | |
| 27 | approximate. | 20 | 30 |
| 28 | (30) Percentage of failed attempts to | | |
| 29 | purchase tobacco products by | | |
| 30 | persons under the age of 18. | 75 | 75 |
| 31 | (31) Administrative costs as a | | |
| 32 | percent of total program costs for | | |
| 33 | the Tobacco Prevention and Cessation | | |
| 34 | Programs. | 4 | 4 |
| 35 | (32) Percent of adults who smoke. | 23.2 | 22.7 |
| 36 | (33) Percent of high school students | | |

| | | | |
|----|---------------------------------------|-----------|-----------|
| 1 | who report to be smoke-free for | | |
| 2 | the past 30 days. | | 66.6 |
| 3 | (34) Number of women aged 40-64 at, | | |
| 4 | or below, 200% of the Federal | | |
| 5 | Poverty Level receiving | | |
| 6 | screening, diagnosis or treatment | | |
| 7 | for breast and cervical cancer. | 15,000 | 18,000 |
| 8 | (35) Percentage of breast cancers | | |
| 9 | identified in Stages 1 & 2 among | | |
| 10 | program women. | 66 | 67 |
| 11 | (36) Publish a Biennial report on | | |
| 12 | Cardiovascular Disease in | | |
| 13 | Arkansas. | 1 | |
| 14 | (37) Publish a Biennial report on | | |
| 15 | Diabetes in Arkansas. | 1 | |
| 16 | (38) Number of Community Based | | |
| 17 | Organizations receiving | | |
| 18 | abstinence and unwed birth | | |
| 19 | prevention grants. | 30 | 30 |
| 20 | (39) Percentage of students in | | |
| 21 | Abstinence Only Education | | |
| 22 | Programs who successfully | | |
| 23 | complete or remain enrolled in an | | |
| 24 | abstinence only education | | |
| 25 | program. | 70 | 70 |
| 26 | (40) Percentage of youth served on an | | |
| 27 | on-going basis by an Unwed Birth | | |
| 28 | Prevention activity. | 60 | 60 |
| 29 | (41) Percentage of Federal food funds | | |
| 30 | used by women, infants, and | | |
| 31 | children special nutrition | | |
| 32 | programs to provide services to | | |
| 33 | eligible Arkansas clients. | > or = 97 | > or = 97 |
| 34 | (42) Percentage of average monthly | | |
| 35 | WIC caseload goal met. | 98 | 98 |
| 36 | (43) Percentage of newborns screened | | |

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | for hearing impairment before | | |
| 2 | hospital discharge. | 91 | 92 |
| 3 | (44) Percentage of newborns receiving | | |
| 4 | at least one screening for | | |
| 5 | genetic risk factors. | 98 | 98 |
| 6 | (45) Average monthly number of | | |
| 7 | maternity visits to local health | | |
| 8 | units. | 3,000 | 3,000 |
| 9 | (46) Average monthly number of family | | |
| 10 | planning visits to local health | | |
| 11 | units. | 13,000 | 13,000 |
| 12 | (47) Percentage of 2 year old | | |
| 13 | children seen in the Arkansas | | |
| 14 | Department of Health's Local | | |
| 15 | Health Units who are age | | |
| 16 | appropriately immunized. | 87 | 88 |
| 17 | (48) Percentage of HIV cases reported | | |
| 18 | to ADH for which follow-up is | | |
| 19 | initiated. | 95 | 95 |
| 20 | (49) Percentage of Federally defined | | |
| 21 | HHS Critical Benchmarks for | | |
| 22 | Bioterrorism Preparedness | | |
| 23 | Planning which are met. | 89 | 90 |
| 24 | (50) Administrative costs as a | | |
| 25 | percentage of total program | | |
| 26 | costs in Community Health | | |
| 27 | Promotion and Prevention. | 8.5 | 8.5 |

28
 29 The provisions of this section shall be in effect only from July 1, 2003
 30 through June 30, 2005.

31
 32 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 33 by this act shall be limited to the appropriation for such agency and funds
 34 made available by law for the support of such appropriations; and the
 35 restrictions of the State Purchasing Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 51. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2003 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2003 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2003.

26
27
28 *APPROVED: 5-8-2003*
29
30
31
32
33
34
35
36