

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

**Act 2114 of the Regular Session**

*As Engrossed: S4/7/05 S4/11/05*

**A Bill**

1 State of Arkansas  
2 85th General Assembly  
3 Regular Session, 2005

SENATE BILL 304

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5 By: Joint Budget Committee  
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**For An Act To Be Entitled**

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH  
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL  
12 PERIOD ENDING JUNE 30, 2007; AND FOR OTHER  
13 PURPOSES.  
14

**Subtitle**

15  
16 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY  
17 COLLEGE APPROPRIATION FOR THE 2005-2007  
18 BIENNIUM.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
25 the South Arkansas Community College for the 2005-2007 biennium, the  
26 following maximum number of regular employees whose salaries shall be  
27 governed by the provisions of the Uniform Classification and Compensation Act  
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
29 thereto. Provided, however, that any position to which a specific maximum  
30 annual salary is set out herein in dollars, shall be exempt from the  
31 provisions of said Uniform Classification and Compensation Act. All persons  
32 occupying positions authorized herein are hereby governed by the provisions  
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
34 101), or its successor.  
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Item	No. of Employees	Maximum Salary Rate	Maximum Annual Salary Rate
No.	Title	2005-2006	2006-2007
<u>SOUTH ARKANSAS COMMUNITY COLLEGE</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, SACC	1	\$118,124 \$120,806
(2)	Vice-President for Administrative Svcs.	1	\$94,633 \$96,962
(3)	Vice-President for Academic Affairs	1	\$94,633 \$96,962
(4)	Vice-President for Student Affairs	1	\$88,690 \$90,925
(5)	Vice-President for Fiscal Affairs	1	\$88,690 \$90,925
(6)	Dir. of Comm. Service & Cont. Ed.	1	\$83,731 \$85,872
(7)	Dir. of Occup. & Technical Educ.	1	\$83,731 \$85,872
(8)	Director of Adult Education	1	\$72,088 \$74,008
(9)	Counselor	5	\$72,086 \$74,006
(10)	Registrar	1	\$69,092 \$70,955
(11)	Dir. of Public Relations/Marketing	1	\$69,092 \$70,955
(12)	Dir. of Workforce Development	1	\$69,092 \$70,955
(13)	Dir. of Planning and Assessment	1	\$68,333 \$70,181
(14)	Director of Institutional Research	1	\$68,333 \$70,181
(15)	Director of Computer Services	1	\$67,762 \$69,599
(16)	Director Admin Computer Services	1	\$67,762 \$69,599
(17)	Director of Student Aid	1	\$67,111 \$68,936
(18)	Controller	1	\$66,204 \$68,012
(19)	Director of Development	1	\$64,083 \$65,851
(20)	Director of Physical Plant	1	\$63,881 \$65,645
(21)	Assistant to the President	1	\$58,957 \$60,627
(22)	Placement Coordinator	1	\$58,957 \$60,627
(23)	Project/Program Manager	1	\$57,134 \$58,770
(24)	WorkForce Develop Specialist	2	\$52,463 \$54,010
(25)	Dir Systems Programming/Dbase Svcs.	1	\$51,526 \$53,055
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(26)	Accounting Supervisor II	1	GRADE 21
(27)	Accounting Supervisor I	1	GRADE 20

1	(28)	DP Network Technician II - Inst	1	GRADE 20
2	(29)	SACC Director of Personnel/EEO	1	GRADE 20
3	(30)	Computer Support Spec II - Inst	2	GRADE 20
4	(31)	Application Programmer II - Inst	1	GRADE 19
5	(32)	Research Project Analyst	1	GRADE 19
6	(33)	Accountant	1	GRADE 18
7	(34)	Plant Maintenance Supervisor	1	GRADE 18
8	(35)	DP Network Technician I - Inst	1	GRADE 18
9	(36)	HE Public Safety Officer II	1	GRADE 18
10	(37)	Payroll Services Specialist	1	GRADE 18
11	(38)	Purchasing Agent	1	GRADE 18
12	(39)	Skilled Trades Worker	4	GRADE 17
13	(40)	Computer Technician II - Inst	2	GRADE 16
14	(41)	Financial Aid Officer I	1	GRADE 16
15	(42)	Publicity & Stud Recruit Spec I	1	GRADE 16
16	(43)	Accounting Technician II	2	GRADE 15
17	(44)	Research Assistant	1	GRADE 15
18	(45)	Payroll Officer	1	GRADE 15
19	(46)	Administrative Secretary	4	GRADE 14
20	(47)	Bookstore Office Manager	1	GRADE 14
21	(48)	HE Public Safety Security Officer II	1	GRADE 14
22	(49)	Personnel Assistant I - Inst	1	GRADE 14
23	(50)	Secretary II	4	GRADE 13
24	(51)	Accounting Technician I	3	GRADE 12
25	(52)	Computer Technician Trainee	1	GRADE 12
26	(53)	HE Public Safety Security Officer I	1	GRADE 12
27	(54)	Library Academic Technician II	2	GRADE 12
28	(55)	Registrar's Assistant	1	GRADE 12
29	(56)	Secretary I	11	GRADE 11
30	(57)	Library Academic Technician I	1	GRADE 10
31	(58)	Motor Vehicle Operator	1	GRADE 10
32	(59)	Receptionist	1	GRADE 10
33	(60)	Bookkeeper Assistant	1	GRADE 09
34	(61)	Skilled Trades Helper	2	GRADE 08
35	(62)	Maintenance Worker II	2	GRADE 05
36	(63)	Custodial Worker II	4	GRADE 04

1	(64)	Custodial Worker I	4		GRADE 03
2	(65)	Watchman	3		GRADE 03
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(66)	Division Chairperson	6	\$82,735	\$84,857
6	(67)	Librarian	3	\$75,063	\$77,039
7	(68)	Instructors-Health/Business/Technical	8	\$67,984	\$69,826
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9		<u>ACADEMIC POSITIONS</u>			
10	(69)	Faculty	95	\$62,889	\$64,634
11	(70)	Part-Time Faculty	135	\$15,877	\$16,477
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13		<u>NON-CLASSIFIED POSITIONS</u>			
14	(71)	Director of Food Service	1	\$59,634	\$61,317
15		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
16		<u>TRAINING ACADEMY - WARREN CENTER</u>			
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ADMINISTRATIVE POSITIONS</u>			
19	(72)	Director, AHEOTA	1	\$67,083	\$68,908
20		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
21		<u>TRAINING ACADEMY - WARREN CENTER</u>			
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23		<u>ACADEMIC POSITIONS</u>			
24	(73)	AHEOTA Coordinator/Recruiter	1	\$50,985	\$52,504
25		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
26		<u>TRAINING ACADEMY - WARREN CENTER</u>			
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
28		<u>ACADEMIC POSITIONS</u>			
29	(74)	Faculty	2	\$38,110	\$39,253
30	(75)	Part-Time Faculty	1	\$8,600	\$9,200
31		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
32		<u>TRAINING ACADEMY - WARREN CENTER</u>			
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34		<u>CLASSIFIED POSITIONS</u>			
35	(76)	Accountant	1		GRADE 18
36	(77)	Secretary I	1		GRADE 11

1 (78) Custodial Worker I 1 GRADE 03  
 2 MAX. NO. OF EMPLOYEES 361  
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4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 5 South Arkansas Community College for the 2005-2007 biennium, the following  
 6 maximum number of part-time or temporary employees, to be known as "Extra  
 7 Help", payable from funds appropriated herein for such purposes: one hundred  
 8 seventy five (175) temporary or part-time employees, when needed, at rates of  
 9 pay not to exceed those provided in the Uniform Classification and  
 10 Compensation Act, or its successor, or this act for the appropriate  
 11 classification.  
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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 14 to the South Arkansas Community College, to be payable from the South  
 15 Arkansas Community College Fund, for personal services and operating expenses  
 16 of the South Arkansas Community College for the biennial period ending June  
 17 30, 2007, the following:  
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19 ITEM	FISCAL YEARS	
20 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
21 (01) REGULAR SALARIES	\$ 4,037,629	\$ 4,127,624
22 (02) EXTRA HELP	80,000	80,000
23 (03) PERSONAL SERV MATCHING	1,031,141	1,063,123
24 (04) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	909,817	909,817
26 (B) CONF. & TRAVEL	4,595	4,595
27 (C) PROF. FEES	0	0
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	<u>0</u>	<u>0</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,063,182</u>	<u>\$ 6,185,159</u>

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 32 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 33 the South Arkansas Community College, to be payable from cash funds as  
 34 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,  
 35 for personal services and operating expenses of the South Arkansas Community  
 36 College for the biennial period ending June 30, 2007, the following:

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 2,396,997	\$ 2,461,716
(02) EXTRA HELP	165,000	169,455
(03) OVERTIME	8,350	8,575
(04) PERSONAL SERV MATCHING	577,458	593,050
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,350,000	1,386,450
(B) CONF. & TRAVEL	320,000	328,640
(C) PROF. FEES	145,000	148,000
(D) CAP. OUTLAY	200,000	225,000
(E) DATA PROC.	81,716	83,922
(06) PROMOTIONAL ITEMS	10,895	11,190
(07) DEBT SERVICE	85,000	87,500
(08) CAPITAL IMPROVEMENTS	950,000	975,650
(09) FUND TRANS/REFUND/ INVESTMENTS	1,100,000	1,129,700
(10) CONTINGENCY	<u>7,800,000</u>	<u>8,010,600</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 15,190,418</u>	<u>\$ 15,619,449</u>

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21 SECTION 5. EXTRA HELP - ARKANSAS HEAVY EQUIPMENT OPERATOR TRAINING  
 22 ACADEMY. There is hereby authorized, for the South Arkansas Community  
 23 College - AHEOTA - Warren Center for the 2005-2007 biennium, the following  
 24 maximum number of part-time or temporary employees, to be known as "Extra  
 25 Help", payable from funds appropriated herein for such purposes: two (2)  
 26 temporary or part-time employees, when needed, at rates of pay not to exceed  
 27 those provided in the Uniform Classification and Compensation Act, or its  
 28 successor, or this act for the appropriate classification.

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30 SECTION 6. APPROPRIATIONS - CASH FUNDS - ARKANSAS HEAVY EQUIPMENT OPERATOR  
 31 TRAINING ACADEMY - WARREN CENTER. There is hereby appropriated, to the South  
 32 Arkansas Community College, to be payable from cash funds as defined by  
 33 Arkansas Code 19-4-801 of the South Arkansas Community College, for personal  
 34 services and operating expenses of the South Arkansas Community College -  
 35 AHEOTA - Warren Center for the biennial period ending June 30, 2007, the  
 36 following:

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ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) REGULAR SALARIES	\$ 235,000	\$ 255,000
(02) EXTRA HELP	4,100	4,200
(03) PERSONAL SERV MATCHING	64,700	66,500
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	125,000	150,000
(B) CONF. & TRAVEL	20,000	20,000
(C) PROF. FEES	2,000	2,000
(D) CAP. OUTLAY	10,000	10,000
(E) DATA PROC.	0	0
(05) CONTINGENCY	500,000	500,000
(06) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,010,800</u>	<u>\$ 1,057,700</u>

*SECTION 7. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the South Arkansas Community College Fund by the South Arkansas Community College for the biennial period ending June 30, 2007, the following:*

ITEM NO.	FISCAL YEARS	
	2005-2006	2006-2007
(01) CONTINGENCY	<u>\$ 653,543</u>	<u>\$ 667,288</u>

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of South Arkansas Community College shall be to combat illiteracy and to provide industrial training in the work place. The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
2 BALANCES. The Board of Trustees in its official governing capacity charged  
3 with the management or control of the institution of higher learning and the  
4 President or Chancellor as the Chief Executive shall certify to the Chief  
5 Fiscal Officer of the State and the Legislative Council that as of December  
6 31 of each year that sufficient appropriations and funds are available, or  
7 will become available, to meet all current and anticipated obligations during  
8 the fiscal year for the payment of the obligations when they become due.  
9 This certification, signed by the Chair of the Board of Trustees and the  
10 President or Chancellor will be forwarded by February 28 of each year or upon  
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
12 Officer of the State and the Legislative Council accompanied by the Board  
13 approved published annual financial statement for the preceding fiscal year.

14 The provisions of this section shall be in effect only from July 1, ~~2003~~  
15 2005 through June 30, ~~2005~~ 2007.

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17 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
18 by this act shall be limited to the appropriation for such agency and funds  
19 made available by law for the support of such appropriations; and the  
20 restrictions of the State Procurement Law, the General Accounting and  
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
22 Procedures and Restrictions Act, the Higher Education Expenditures  
23 Restrictions Act, or their successors, and other fiscal control laws of this  
24 State, where applicable, and regulations promulgated by the Department of  
25 Finance and Administration, as authorized by law, shall be strictly complied  
26 with in disbursement of said funds.

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28 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly  
29 that any funds disbursed under the authority of the appropriations contained  
30 in this act shall be in compliance with the stated reasons for which this act  
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
32 and Legislative Recommendations contained in the budget manuals prepared by  
33 the Department of Finance and Administration, letters, or summarized oral  
34 testimony in the official minutes of the Arkansas Legislative Council or  
35 Joint Budget Committee which relate to its passage and adoption.

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