

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1097

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER
11 PURPOSES.
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Subtitle

14 AN ACT FOR THE OZARKA COLLEGE APPROPRIATION
15 FOR THE 2012-2013 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the Ozarka College for the 2012-2013 fiscal year, the following maximum
23 number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	President, OZC	1	\$141,461
(002)	Chief Academic Officer	1	\$113,540
(003)	Chief Fiscal Officer	1	\$106,472
(004)	Chief Student Officer	1	\$106,472
(005)	Chief Planning Officer	1	\$106,472
(006)	Coord. of Cont. Ed. & Bus. Outreach	1	\$83,086



1	(007)	Registrar	1	\$83,086
2	(008)	Director of Financial Aid	1	\$82,921
3	(009)	Dir. of Computer Services	1	\$81,535
4	(010)	Director of Off-Campus Operations	2	\$81,477
5	(011)	Business Manager	1	\$79,642
6	(012)	Director of Physical Plant	1	\$76,870
7	(013)	Director of Admissions	1	\$75,749
8	(014)	Assistant to the President	1	\$70,994
9	(015)	Director of Child Care	1	\$46,941
10	(016)	Director of Development	1	\$46,941
11	(017)	Director of Student Services Center	1	\$46,941
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(018)	Computer Support Specialist	2	GRADE C119
15	(019)	Information Systems Analyst	1	GRADE C117
16	(020)	Accountant I	1	GRADE C116
17	(021)	Financial Aid Analyst	1	GRADE C115
18	(022)	Maintenance Supervisor	1	GRADE C115
19	(023)	Skilled Tradesman	1	GRADE C115
20	(024)	Human Resources Specialist	1	GRADE C113
21	(025)	Landscape Supervisor	1	GRADE C113
22	(026)	Multimedia Specialist	1	GRADE C113
23	(027)	Public Information Technician	1	GRADE C113
24	(028)	Maintenance Technician	1	GRADE C113
25	(029)	Financial Aid Specialist	1	GRADE C113
26	(030)	Administrative Specialist III	5	GRADE C112
27	(031)	Purchasing Technician	1	GRADE C112
28	(032)	Payroll Technician	1	GRADE C112
29	(033)	Landscape Specialist	1	GRADE C110
30	(034)	Accounting Technician	1	GRADE C109
31	(035)	Administrative Specialist II	5	GRADE C109
32	(036)	Maintenance Assistant	1	GRADE C108
33	(037)	Administrative Specialist I	3	GRADE C106
34	(038)	Institutional Services Assistant	4	GRADE C103
35	(039)	Watchman	1	GRADE C101
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(040)	Division Chairperson	4	\$99,366
3	(041)	Librarian	1	\$90,212
4	(042)	Director of Adult Education	1	\$86,662
5	(043)	Instructor - Nursing/Resp. Therapy	3	\$81,765
6	(044)	Special Instructor/Trainer	3	\$57,309
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(045)	Faculty	45	\$75,687
10	(046)	Part-Time Faculty	70	\$38,092
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13	(047)	Food Preparation Supervisor	1	GRADE C111
14	(048)	Bookstore Office Manager	1	GRADE C110
15	(049)	Administrative Specialist I	1	GRADE C106
16	(050)	Childcare Technician	5	GRADE C105
17	(051)	Cook	1	GRADE C104
18	(052)	Food Preparation Technician	<u>1</u>	GRADE C102
19		MAX. NO. OF EMPLOYEES	191	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Ozarka College for the 2012-2013 fiscal year, the following maximum
 23 number of part-time or temporary employees, to be known as "Extra Help",
 24 payable from funds appropriated herein for such purposes: one hundred (100)
 25 temporary or part-time employees, when needed, at rates of pay not to exceed
 26 those provided in the Uniform Classification and Compensation Act, or its
 27 successor, or this act for the appropriate classification.

29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Ozarka College, to be payable from the Ozarka College
 31 Fund, for personal services and operating expenses of the Ozarka College for
 32 the fiscal year ending June 30, 2013, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2012-2013</u>
36	(01) REGULAR SALARIES	\$3,400,000

1	(02)	EXTRA HELP	100,000
2	(03)	PERSONAL SERV MATCHING	1,725,000
3	(04)	MAINT. & GEN. OPERATION	
4	(A)	OPER. EXPENSE	200
5	(B)	CONF. & TRAVEL	200
6	(C)	PROF. FEES	200
7	(D)	CAP. OUTLAY	200
8	(E)	DATA PROC.	0
9	(05)	FUNDED DEPRECIATION	200
10	(06)	CAPITAL IMPROVEMENTS	200
11	(07)	OVERTIME	<u>100</u>
12		TOTAL AMOUNT APPROPRIATED	<u><u>\$5,226,300</u></u>

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14 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 15 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 16 Code 19-4-801 of the Ozarka College, for personal services and operating
 17 expenses of the Ozarka College for the fiscal year ending June 30, 2013, the
 18 following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2012-2013</u>
22	(01) REGULAR SALARIES	\$2,500,000
23	(02) EXTRA HELP	225,000
24	(03) PERSONAL SERV MATCHING	1,400,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	4,800,000
27	(B) CONF. & TRAVEL	75,000
28	(C) PROF. FEES	87,715
29	(D) CAP. OUTLAY	225,000
30	(E) DATA PROC.	0
31	(05) CAPITAL IMPROVEMENTS	2,700,000
32	(06) DEBT SERVICE	300,000
33	(07) OVERTIME	<u>1,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$12,313,715</u></u>

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36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 PRIORITIES. A high priority of the Ozarka College shall be to combat
3 illiteracy and to provide industrial training in the work place.

4 The provisions of this section shall be in effect only from July 1,
5 ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

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7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, the Higher Education Expenditures
13 Restrictions Act, or their successors, and other fiscal control laws of this
14 State, where applicable, and regulations promulgated by the Department of
15 Finance and Administration, as authorized by law, shall be strictly complied
16 with in disbursement of said funds.

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18 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this act shall be in compliance with the stated reasons for
21 which this act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
28 Assembly, that the Constitution of the State of Arkansas prohibits the
29 appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2012 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2012 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2012.

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APPROVED: 02/24/2012