

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1137

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
11 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FORT SMITH APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fort Smith for the 2012-2013 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, UA Fort Smith	1	\$185,667
(002)	Provost/Chief Academic Officer	1	\$157,749
(003)	VC for Univ. Rel./Ex. Asst. to Chan.	1	\$146,702
(004)	Vice Chan. For Finance & Admin.	1	\$146,702
(005)	Executive Vice Chancellor	1	\$144,473



1	(006)	Vice Chancellor for Student Services	1	\$144,473
2	(007)	Vice Chanc. for Institutional Adv.	1	\$144,473
3	(008)	Director of University Communication	1	\$131,730
4	(009)	Dir. of Management Info. Systems	1	\$128,329
5	(010)	Assoc. Vice Chan for Finance & Admn	1	\$126,962
6	(011)	Dean	6	\$118,201
7	(012)	VC for Plann. & Accountability	1	\$114,201
8	(013)	Controller	1	\$113,251
9	(014)	Dean of Business & Professional Inst	1	\$107,913
10	(015)	Dean of Work Force Development	1	\$107,913
11	(016)	Director of Plant Operations / Eng.	1	\$106,599
12	(017)	Dean of Instructional Development	1	\$106,340
13	(018)	Director of Planned Giving	1	\$105,211
14	(019)	Director of Annual Fund	1	\$105,211
15	(020)	Director of Major Gifts	1	\$105,211
16	(021)	Registrar	1	\$103,702
17	(022)	Dir. of Community & Cont. Ed.	1	\$100,554
18	(023)	Dir. of Institutional Research	1	\$96,568
19	(024)	Associate Director of Computing Svcs	4	\$98,253
20	(025)	Assistant to the Chancellor	1	\$96,508
21	(026)	Dir. of Telecommunications	1	\$93,200
22	(027)	Project/Program Administrators	31	
23		Project /Program Director		\$92,260
24		Project/Program Manager		\$83,610
25		Project /Program Specialist		\$72,137
26	(028)	Director of Admissions	1	\$89,868
27	(029)	Director of Student Aid	1	\$89,868
28	(030)	Assistant Director of Plant Oper.	1	\$87,291
29	(031)	Dir. of Evening & Special Programs	1	\$87,147
30	(032)	Director of Media Services	1	\$86,657
31	(033)	Development Officer	7	\$83,276
32	(034)	Director of University Police	1	\$83,394
33	(035)	Dir. of Budget	1	\$82,201
34	(036)	Dir. of Placement/Career Services	1	\$82,201
35	(037)	Director of Staff Development	1	\$77,581
36	(038)	Dir. of Sys Prog & Data Base Svcs.	1	\$75,958

1	(039)	Director of Academic Support Service	1	\$72,547
2	(040)	Dir. of Educational Assessment	1	\$72,546
3	(041)	Director of Disability Services	1	\$72,455
4	(042)	Administrator of Grants & Contracts	1	\$71,851
5	(043)	Instructional Designers	2	\$69,800
6	(044)	Counselor	1	\$69,800
7	(045)	Director of Student Activities & Org	1	\$68,580
8	(046)	Continuing Education Specialist	4	\$63,245
9	(047)	Workforce Specialist	3	\$63,245
10	(048)	Institutional Assistant	6	\$61,154
11	(049)	Academic Advisor	44	\$56,528
12	(050)	Dir. of Admin. Support Services	1	\$55,373
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(051)	Senior Software Support Analyst	3	GRADE C123
16	(052)	Systems Analyst	7	GRADE C122
17	(053)	Procurement Manager	1	GRADE C121
18	(054)	HE Public Safety Commander I	1	GRADE C120
19	(055)	Public Information Coordinator	1	GRADE C120
20	(056)	Fiscal Support Supervisor	5	GRADE C118
21	(057)	Website Developer	2	GRADE C118
22	(058)	Editor	1	GRADE C117
23	(059)	Information Systems Analyst	1	GRADE C117
24	(060)	Maintenance Coordinator	1	GRADE C117
25	(061)	Research Project Analyst	1	GRADE C117
26	(062)	Buyer	2	GRADE C116
27	(063)	Accountant	1	GRADE C116
28	(064)	Director of Alumni	1	GRADE C116
29	(065)	HEI Program Coordinator	5	GRADE C116
30	(066)	Media Specialist	2	GRADE C116
31	(067)	Occupational Safety Coordinator	1	GRADE C116
32	(068)	Public Safety Officer	13	GRADE C116
33	(069)	Skilled Trades Supervisor	4	GRADE C116
34	(070)	Administrative Analyst	4	GRADE C115
35	(071)	Assistant Registrar	2	GRADE C115
36	(072)	Computer Support Technician	1	GRADE C115

1	(073)	Fiscal Support Analyst	7	GRADE C115
2	(074)	Skilled Tradesman	19	GRADE C115
3	(075)	Commercial Graphic Artist	3	GRADE C114
4	(076)	Computer Operator	2	GRADE C114
5	(077)	Network Analyst	1	GRADE C114
6	(078)	Administrative Support Supervisor	3	GRADE C113
7	(079)	Audiovisual Aids Supervisor	1	GRADE C113
8	(080)	Commercial Artist/Graphic Artist I	1	GRADE C113
9	(081)	Financial Aid Specialist	1	GRADE C113
10	(082)	Human Resources Specialist	2	GRADE C113
11	(083)	Administrative Specialist III	11	GRADE C112
12	(084)	Fiscal Support Specialist	7	GRADE C112
13	(085)	Instrumentation Technician	2	GRADE C112
14	(086)	Maintenance Specialist	2	GRADE C112
15	(087)	Research Assistant	1	GRADE C112
16	(088)	Special Events Coordinator	1	GRADE C112
17	(089)	Coordinator of Housekeeping	1	GRADE C111
18	(090)	Laboratory Coordinator	1	GRADE C111
19	(091)	Computer Publishing Operator	2	GRADE C110
20	(092)	Human Resources Assistant	4	GRADE C110
21	(093)	Laboratory Technician	1	GRADE C110
22	(094)	Administrative Specialist II	15	GRADE C109
23	(095)	Library Technician	4	GRADE C109
24	(096)	Cashier	2	GRADE C108
25	(097)	Inventory Control Technician	1	GRADE C108
26	(098)	Maintenance Assistant	5	GRADE C108
27	(099)	Mail Services Coordinator	1	GRADE C107
28	(100)	Registrar's Assistant	4	GRADE C107
29	(101)	Administrative Specialist I	20	GRADE C106
30	(102)	HE Public Safety Dispatcher	2	GRADE C106
31	(103)	Special Events Worker	1	GRADE C106
32	(104)	Apprentice Tradesman	9	GRADE C105
33	(105)	Reproduction Equipment Operator	1	GRADE C105
34	(106)	Shipping & Receiving Clerk	1	GRADE C105
35	(107)	Institutional Services Supervisor	14	GRADE C104
36	(108)	Institutional Services Assistant	25	GRADE C103

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(109)	Department Chairpersons	20	\$131,094
4	(110)	Director of Library Services	1	\$124,777
5	(111)	Assistant Dean	3	\$111,046
6	(112)	Project/Program Director	2	\$92,260
7	(113)	Librarian	7	\$90,107
8		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(114)	Faculty	290	
11		Distinguished Professor		\$144,354
12		Professor		\$126,636
13		Associate Professor		\$111,021
14		Assistant Professor		\$92,946
15		Instructor		\$72,518
16		Lecturer		\$60,859
17	(115)	Clinical Instructor	13	\$54,108
18	(116)	Part-Time Faculty	296	\$38,092
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>NON-CLASSIFIED POSITIONS</u>		
21	(117)	Athletic Director	1	\$108,640
22	(118)	Coach	8	\$99,261
23	(119)	Dir. of Auxiliary Enterprises	1	\$95,352
24	(120)	Project/Program Administrators	5	
25		Project/Program Director		\$92,260
26		Project/Program Manager		\$83,610
27	(121)	Senior Women's Administrator	1	\$83,092
28	(122)	Assistant Athletic Director	1	\$83,092
29	(123)	Head Athletic Trainer	1	\$78,028
30	(124)	Assistant Coach	8	\$78,028
31	(125)	Director of Food Service	1	\$71,801
32	(126)	Campus Store Manager	1	\$71,290
33	(127)	Sports Information Director	1	\$52,458
34	(128)	Compliance Officer	1	\$50,135
35	(129)	Residential Life Coordinator	1	\$50,135
36	(130)	Assistant Athletic Trainer	2	\$33,676

1		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
2		<u>CLASSIFIED POSITIONS</u>		
3	(131)	Special Events Manager	2	GRADE C115
4	(132)	Food Preparation Manager	1	GRADE C114
5	(133)	Student Union Night Manager	1	GRADE C114
6	(134)	Assistant Bookstore Manager	1	GRADE C112
7	(135)	Cashier	1	GRADE C108
8	(136)	Purchasing Assistant	1	GRADE C106
9	(137)	Shipping & Receiving Clerk	1	GRADE C105
10		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ADMINISTRATIVE POSITIONS</u>		
13	(138)	Director, Western Arkansas Area Tech	1	\$92,100
14	(139)	Asst. Dir. Western Ark Area Tech Ctr	1	\$81,499
15	(140)	Workforce Specialist	2	\$63,245
16	(141)	Academic Advisor	3	\$52,458
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(142)	Administrative Specialist II	1	GRADE C109
20		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(143)	Faculty	12	\$75,686
23	(144)	Part-Time Faculty	<u>15</u>	\$38,092
24		MAX. NO. OF EMPLOYEES	1,094	

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

27 the University of Arkansas - Fort Smith for the 2012-2013 fiscal year, the

28 following maximum number of part-time or temporary employees, to be known as

29 "Extra Help", payable from funds appropriated herein for such purposes: nine

30 hundred ten (910) temporary or part-time employees, when needed, at rates of

31 pay not to exceed those provided in the Uniform Classification and

32 Compensation Act, or its successor, or this act for the appropriate

33 classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

36 appropriated, to the University of Arkansas - Fort Smith, to be payable from

1 the University of Arkansas at Fort Smith Fund, for personal services and
 2 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 3 year ending June 30, 2013, the following:

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5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2012-2013</u>
7 (01) REGULAR SALARIES	\$18,620,000
8 (02) EXTRA HELP	671,433
9 (03) PERSONAL SERV MATCHING	3,400,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	2,000,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (05) FUNDED DEPRECIATION	<u>17,460</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$24,708,893</u>

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19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 20 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 21 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
 22 for personal services and operating expenses of the University of Arkansas -
 23 Fort Smith for the fiscal year ending June 30, 2013, the following:

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25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2012-2013</u>
27 (01) REGULAR SALARIES	\$42,575,000
28 (02) EXTRA HELP	4,291,326
29 (03) PERSONAL SERV MATCHING	14,453,679
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	31,752,034
32 (B) CONF. & TRAVEL	1,500,000
33 (C) PROF. FEES	4,350,000
34 (D) CAP. OUTLAY	32,958,940
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	48,000,000

1	(06) DEBT SERVICE	9,773,118
2	(07) FUND TRANS/REFUND/ INVESTMENTS	30,784,027
3	(08) PROMOTIONAL ITEMS	300,000
4	(09) OVERTIME	<u>1,163,518</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$221,901,642</u>

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7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, the Higher Education Expenditures

13 Restrictions Act, or their successors, and other fiscal control laws of this

14 State, where applicable, and regulations promulgated by the Department of

15 Finance and Administration, as authorized by law, shall be strictly complied

16 with in disbursement of said funds.

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18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2012 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2012 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2012.

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APPROVED: 02/24/2012