

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

SENATE BILL 93

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TOBACCO
10 CONTROL BOARD FOR THE FISCAL YEAR ENDING JUNE 30,
11 2015; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS TOBACCO CONTROL
15 BOARD APPROPRIATION FOR THE 2014-2015
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Tobacco Control Board for the 2014-2015 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
30	(1) N113N	ATC DIRECTOR	1	GRADE N905
31	(2) G025C	ATTORNEY SUPERVISOR	1	GRADE C127
32	(3) G073C	ATTORNEY	1	GRADE C124
33	(4) G246C	ATC BRANCH MANAGER	2	GRADE C123
34	(5) X074C	ATC AUDITOR/INVESTIGATOR	2	GRADE C119
35	(6) X196C	ATC FDA SENIOR ENFORCEMENT AGENT	3	GRADE C118
36	(7) R027C	BUDGET SPECIALIST	1	GRADE C117



1	(8) X131C ATC ENFORCEMENT AGENT	14	GRADE C116
2	(9) C037C ADMINISTRATIVE ANALYST	3	GRADE C115
3	(10) C056C ADMINISTRATIVE SPECIALIST III	<u>3</u>	GRADE C112
4	MAX. NO. OF EMPLOYEES	31	

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 6 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 7 to the Arkansas Tobacco Control Board, to be payable from the Miscellaneous
 8 Agencies Fund Account, for personal services and operating expenses of the
 9 Arkansas Tobacco Control Board - Operations for the fiscal year ending June
 10 30, 2015, the following:

11	ITEM	FISCAL YEAR
12	NO.	2014-2015
13	(01) REGULAR SALARIES	\$450,914
14	(02) PERSONAL SERVICES MATCHING	148,178
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	270,254
17	(B) CONF. & TRAVEL	10,000
18	(C) PROF. FEES	10,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$889,346</u></u>

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 24 SECTION 3. APPROPRIATION - SALES TO MINORS ENFORCEMENT - CASH. There
 25 is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable
 26 from the cash fund deposited in the State Treasury as determined by the Chief
 27 Fiscal Officer of the State, for personal services and operating expenses of
 28 the Arkansas Tobacco Control Board - Sales to Minors Enforcement - Cash for
 29 the fiscal year ending June 30, 2015, the following:

30	ITEM	FISCAL YEAR
31	NO.	2014-2015
32	(01) REGULAR SALARIES	\$479,180
33	(02) PERSONAL SERVICES MATCHING	164,220
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	190,732

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	21,700
3	(D) CAP. OUTLAY	6,375
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$862,207</u></u>

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7 SECTION 4. APPROPRIATION - TOBACCO INSPECTION PROGRAM - FEDERAL. There

8 is hereby appropriated, to the Arkansas Tobacco Control Board, to be payable

9 from the federal funds as designated by the Chief Fiscal Officer of the

10 State, for personal services and operating expenses of the Arkansas Tobacco

11 Control Board - Tobacco Inspection Program - Federal for the fiscal year

12 ending June 30, 2015, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2014-2015</u>
16	(01) REGULAR SALARIES	\$332,939
17	(02) PERSONAL SERVICES MATCHING	121,101
18	(03) OVERTIME	17,041
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	345,583
21	(B) CONF. & TRAVEL	5,000
22	(C) PROF. FEES	31,242
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$852,906</u></u>

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27 SECTION 5. APPROPRIATION - ATC CIGARETTE FIRE SAFETY AND PREVENTION.

28 There is hereby appropriated, to the Arkansas Tobacco Control Board, to be

29 payable from the Cigarette Fire Safety Standard Fund, for personal services

30 and operating expenses to support fire safety and prevention programs of the

31 Arkansas Tobacco Control Board - ATC Cigarette Fire Safety and Prevention for

32 the fiscal year ending June 30, 2015, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2014-2015</u>
36	(01) FIRE SAFETY & PREVENTION	<u><u>\$50,000</u></u>

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SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.

APPROVED: 02/25/2014

