

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1092

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
11 2015; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FORT SMITH APPROPRIATION FOR THE 2014-
16 2015 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fort Smith for the 2014-2015 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2014-2015
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UA Fort Smith	1	\$196,975
(2)	Provost/Chief Academic Officer	1	\$167,356
(3)	VC Univ. Rel./Exc. Asst. to Chan.	1	\$155,636
(4)	Vice Chan. For Finance & Admin.	1	\$155,636
(5)	Executive Vice Chancellor	1	\$153,271



1	(6)	Vice Chancellor for Student Services	1	\$153,271
2	(7)	Vice Chancellor for Inst. Advanc.	1	\$153,271
3	(8)	Director of University Communication	1	\$139,753
4	(9)	Dir. of Management Info. Systems	1	\$136,144
5	(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$134,694
6	(11)	Dean	6	\$125,399
7	(12)	Vice Chan for Planning & Account	1	\$121,156
8	(13)	Controller	1	\$120,148
9	(14)	Dean of Business & Professional Inst	1	\$114,485
10	(15)	Dean of Work Force Development	1	\$114,485
11	(16)	Director of Plant Operations /Eng	1	\$113,091
12	(17)	Dean of Instructional Development	1	\$112,816
13	(18)	Director of Planned Giving	1	\$111,618
14	(19)	Director of Annual Fund	1	\$111,618
15	(20)	Director of Major Gifts	1	\$111,618
16	(21)	Registrar	1	\$110,017
17	(22)	Dir. of Community & Cont. Ed.	1	\$106,678
18	(23)	Assoc. Director of Computing Svcs.	4	\$104,236
19	(24)	Dir. of Institutional Research	1	\$102,449
20	(25)	Assistant to the Chancellor	1	\$102,385
21	(26)	Dir. of Telecommunications	1	\$98,876
22	(27)	Project/Program Administrators	31	
23		Project /Program Director		\$97,879
24		Project/Program Manager		\$88,701
25		Project /Program Specialist		\$76,530
26	(28)	Director of Admissions	1	\$95,341
27	(29)	Director of Student Aid	1	\$95,341
28	(30)	Assistant Director of Plant Oper	1	\$92,607
29	(31)	Dir. of Evening & Special Programs	1	\$92,454
30	(32)	Director of Media Services	1	\$91,935
31	(33)	Development Officer	7	\$88,347
32	(34)	Director of University Police	1	\$88,472
33	(35)	Dir. of Budget	1	\$87,208
34	(36)	Dir. of Placement/Career Services	1	\$87,208
35	(37)	Director of Staff Development	1	\$82,306
36	(38)	Dir. of Sys Prog & Data Base Svcs.	1	\$80,584

1	(39)	Director of Academic Support Service	1	\$76,965
2	(40)	Dir. of Educational Assessment	1	\$76,964
3	(41)	Director of Disability Services	1	\$76,868
4	(42)	Administrator of Grants & Contracts	1	\$76,227
5	(43)	Instructional Designers	2	\$74,050
6	(44)	Counselor	1	\$74,050
7	(45)	Director of Student Activities & Org	1	\$72,756
8	(46)	Continuing Education Specialist	4	\$67,096
9	(47)	Workforce Specialist	3	\$67,096
10	(48)	Institutional Assistant	6	\$64,879
11	(49)	Academic Advisor	44	\$59,970
12	(50)	Dir. of Admin. Support Services	1	\$58,745
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(51)	Senior Software Support Analyst	3	GRADE C123
16	(52)	Systems Analyst	7	GRADE C122
17	(53)	Procurement Manager	1	GRADE C121
18	(54)	HE Public Safety Commander I	1	GRADE C120
19	(55)	Public Information Coordinator	1	GRADE C120
20	(56)	Fiscal Support Supervisor	5	GRADE C118
21	(57)	Website Developer	2	GRADE C118
22	(58)	Editor	1	GRADE C117
23	(59)	Information Systems Analyst	1	GRADE C117
24	(60)	Maintenance Coordinator	1	GRADE C117
25	(61)	Research Project Analyst	1	GRADE C117
26	(62)	HE Public Safety Officer Supervisor	3	GRADE C117
27	(63)	Buyer	3	GRADE C116
28	(64)	Accountant	1	GRADE C116
29	(65)	HEI Program Coordinator	5	GRADE C116
30	(66)	Media Specialist	2	GRADE C116
31	(67)	Occupational Safety Coordinator	1	GRADE C116
32	(68)	Public Safety Officer	10	GRADE C116
33	(69)	Skilled Trades Supervisor	4	GRADE C116
34	(70)	Administrative Analyst	4	GRADE C115
35	(71)	Assistant Registrar	2	GRADE C115
36	(72)	Computer Support Technician	1	GRADE C115

1	(73)	Fiscal Support Analyst	7	GRADE C115
2	(74)	Skilled Tradesman	19	GRADE C115
3	(75)	Commercial Graphic Artist	3	GRADE C114
4	(76)	Computer Operator	2	GRADE C114
5	(77)	Network Analyst	1	GRADE C114
6	(78)	Administrative Support Supervisor	3	GRADE C113
7	(79)	Audiovisual Aids Supervisor	1	GRADE C113
8	(80)	Commercial Artist/Graphic Artist I	1	GRADE C113
9	(81)	Human Resources Specialist	3	GRADE C113
10	(82)	Administrative Specialist III	11	GRADE C112
11	(83)	Fiscal Support Specialist	7	GRADE C112
12	(84)	Instrumentation Technician	2	GRADE C112
13	(85)	Maintenance Specialist	2	GRADE C112
14	(86)	Research Assistant	1	GRADE C112
15	(87)	Special Events Coordinator	1	GRADE C112
16	(88)	Coordinator of Housekeeping	1	GRADE C111
17	(89)	Laboratory Coordinator	1	GRADE C111
18	(90)	Computer Publishing Operator	2	GRADE C110
19	(91)	Human Resources Assistant	4	GRADE C110
20	(92)	Laboratory Technician	1	GRADE C110
21	(93)	Administrative Specialist II	15	GRADE C109
22	(94)	Library Technician	4	GRADE C109
23	(95)	Cashier	1	GRADE C108
24	(96)	Inventory Control Technician	1	GRADE C108
25	(97)	Maintenance Assistant	5	GRADE C108
26	(98)	Mail Services Coordinator	1	GRADE C107
27	(99)	Registrar's Assistant	4	GRADE C107
28	(100)	Administrative Specialist I	20	GRADE C106
29	(101)	HE Public Safety Dispatcher	3	GRADE C106
30	(102)	Special Events Worker	1	GRADE C106
31	(103)	Apprentice Tradesman	9	GRADE C105
32	(104)	Reproduction Equipment Operator	1	GRADE C105
33	(105)	Shipping & Receiving Clerk	1	GRADE C105
34	(106)	Institutional Services Supervisor	14	GRADE C104
35	(107)	Institutional Services Assistant	25	GRADE C103
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(108)	Department Chairpersons	20	\$139,078
3	(109)	Director of Library Services	1	\$132,376
4	(110)	Assistant Dean	3	\$117,809
5	(111)	Project/Program Director	2	\$97,879
6	(112)	Librarian	7	\$95,595
7		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(113)	Faculty	290	
10		Distinguished Professor		\$153,145
11		Professor		\$134,348
12		Associate Professor		\$117,782
13		Assistant Professor		\$98,607
14		Instructor		\$76,934
15		Lecturer		\$64,566
16	(114)	Clinical Instructor	13	\$57,403
17	(115)	Part-Time Faculty	320	\$40,412
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19		<u>NON-CLASSIFIED POSITIONS</u>		
20	(116)	Athletic Director	1	\$115,256
21	(117)	Coach	8	\$105,306
22	(118)	Dir. of Auxiliary Enterprises	1	\$101,159
23	(119)	Project/Program Administrators	5	
24		Project/Program Director		\$97,879
25		Project/Program Manager		\$88,701
26	(120)	Senior Women's Administrator	1	\$88,152
27	(121)	Assistant Athletic Director	1	\$88,152
28	(122)	Head Athletic Trainer	1	\$82,780
29	(123)	Assistant Coach	8	\$82,780
30	(124)	Director of Food Service	1	\$76,173
31	(125)	Campus Store Manager	1	\$75,631
32	(126)	Sports Information Director	1	\$55,652
33	(127)	Compliance Officer	1	\$53,189
34	(128)	Residential Life Coordinator	2	\$53,189
35	(129)	Assistant Athletic Trainer	2	\$35,727
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(130)	Special Events Manager	2	GRADE C115
3	(131)	Food Preparation Manager	1	GRADE C114
4	(132)	Student Union Night Manager	1	GRADE C114
5	(133)	Assistant Bookstore Manager	1	GRADE C112
6	(134)	Cashier	1	GRADE C108
7	(135)	Purchasing Assistant	1	GRADE C106
8	(136)	Shipping & Receiving Clerk	1	GRADE C105
9		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(137)	Director, Western Arkansas Area Tech	1	\$97,709
13	(138)	Asst. Dir. Western Ark Area Tech Ctr	1	\$86,463
14	(139)	Workforce Specialist	2	\$67,096
15	(140)	Academic Advisor	3	\$55,652
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(141)	Administrative Specialist II	1	GRADE C109
19		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(142)	Faculty	12	\$80,295
22	(143)	Part-Time Faculty	<u>15</u>	\$40,412
23		MAX. NO. OF EMPLOYEES	1,119	

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the University of Arkansas - Fort Smith for the 2014-2015 fiscal year, the

27 following maximum number of part-time or temporary employees, to be known as

28 "Extra Help", payable from funds appropriated herein for such purposes: nine

29 hundred ten (910) temporary or part-time employees, when needed, at rates of

30 pay not to exceed those provided in the Uniform Classification and

31 Compensation Act, or its successor, or this act for the appropriate

32 classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

35 appropriated, to the University of Arkansas - Fort Smith, to be payable from

36 the University of Arkansas at Fort Smith Fund, for personal services and

1 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 2 year ending June 30, 2015, the following:

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4 ITEM	FISCAL YEAR
5 NO.	2014-2015
6 (01) REGULAR SALARIES	\$18,806,200
7 (02) EXTRA HELP	671,433
8 (03) PERSONAL SERVICES MATCHING	3,405,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	2,342,755
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (05) FUNDED DEPRECIATION	<u>20,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$25,245,388</u>

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18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 20 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,
 21 for personal services and operating expenses of the University of Arkansas -
 22 Fort Smith for the fiscal year ending June 30, 2015, the following:

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24 ITEM	FISCAL YEAR
25 NO.	2014-2015
26 (01) REGULAR SALARIES	\$42,575,000
27 (02) EXTRA HELP	4,291,326
28 (03) PERSONAL SERVICES MATCHING	14,453,679
29 (04) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	31,752,034
31 (B) CONF. & TRAVEL	1,500,000
32 (C) PROF. FEES	4,450,000
33 (D) CAP. OUTLAY	32,958,940
34 (E) DATA PROC.	0
35 (05) CAPITAL IMPROVEMENTS	50,000,000
36 (06) DEBT SERVICE	10,773,118

1	(07) FUND TRANSFERS, REFUNDS AND	
2	INVESTMENTS	27,559,027
3	(08) PROMOTIONAL ITEMS	425,000
4	(09) OVERTIME	<u>1,163,518</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$221,901,642</u>

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7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, the Higher Education Expenditures

13 Restrictions Act, or their successors, and other fiscal control laws of this

14 State, where applicable, and regulations promulgated by the Department of

15 Finance and Administration, as authorized by law, shall be strictly complied

16 with in disbursement of said funds.

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18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

19 Assembly that any funds disbursed under the authority of the appropriations

20 contained in this act shall be in compliance with the stated reasons for

21 which this act was adopted, as evidenced by the Agency Requests, Executive

22 Recommendations and Legislative Recommendations contained in the budget

23 manuals prepared by the Department of Finance and Administration, letters, or

24 summarized oral testimony in the official minutes of the Arkansas Legislative

25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

28 Assembly, that the Constitution of the State of Arkansas prohibits the

29 appropriation of funds for more than a one (1) year period; that the

30 effectiveness of this Act on July 1, 2014 is essential to the operation of

31 the agency for which the appropriations in this Act are provided, and that in

32 the event of an extension of the legislative session, the delay in the

33 effective date of this Act beyond July 1, 2014 could work irreparable harm

34 upon the proper administration and provision of essential governmental

35 programs. Therefore, an emergency is hereby declared to exist and this Act

36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2014.

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APPROVED: 02/25/2014

