

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1088

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE HEALTH SERVICES PERMIT
10 AGENCY FOR THE FISCAL YEAR ENDING JUNE 30, 2015; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE HEALTH SERVICES PERMIT
15 AGENCY APPROPRIATION FOR THE 2014-2015
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Health Services Permit Agency for the 2014-2015 fiscal year, the following
24 maximum number of regular employees.
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26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2014-2015
30	(1)	U025U	HEALTH PERMIT SERVICES DIRECTOR	1	\$104,891
31	(2)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
32	(3)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
33	(4)	G180C	GRANTS ANALYST	1	GRADE C117
34	(5)	L053C	HEALTH PROGRAM SPECIALIST I	3	GRADE C117
35	(6)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
36	(7)	G204C	PLANNING SPECIALIST	1	GRADE C115



1	(8) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE C112
2	(9) C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
3	MAX. NO. OF EMPLOYEES	11	

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5 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby

6 appropriated, to the Health Services Permit Agency, to be payable from the

7 Miscellaneous Agencies Fund Account, for personal services and operating

8 expenses of the Health Services Permit Agency - State Operations for the

9 fiscal year ending June 30, 2015, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2014-2015</u>
13	(01) REGULAR SALARIES	\$234,413
14	(02) PERSONAL SERVICES MATCHING	71,555
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	60,627
17	(B) CONF. & TRAVEL	5,274
18	(C) PROF. FEES	17,267
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$389,136</u></u>

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23 SECTION 3. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

24 - STATE. There is hereby appropriated, to the Health Services Permit Agency,

25 to be payable from the Miscellaneous Agencies Fund Account, for personal

26 services of the Health Services Permit Agency - Developmental Disabilities

27 Planning Council - State for the fiscal year ending June 30, 2015, the

28 following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2014-2015</u>
32	(01) REGULAR SALARIES	\$29,379
33	(02) PERSONAL SERVICES MATCHING	<u>8,948</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$38,327</u></u>

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36 SECTION 4. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

1 - FEDERAL. There is hereby appropriated, to the Health Services Permit
 2 Agency, to be payable from the federal funds as designated by the Chief
 3 Fiscal Officer of the State, for personal services and operating expenses of
 4 the Health Services Permit Agency - Developmental Disabilities Planning
 5 Council - Federal for the fiscal year ending June 30, 2015, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2014-2015</u>
9 (01) REGULAR SALARIES	\$277,816
10 (02) PERSONAL SERVICES MATCHING	92,600
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	259,025
13 (B) CONF. & TRAVEL	10,843
14 (C) PROF. FEES	120,000
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (04) GRANTS/AID - SYSTEM CHANGE PILOT	
18 GRANTS	<u>690,929</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,451,213</u></u>

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21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 23 FORWARD. Any unexpended balance of funds generated by fees and fines pursuant
 24 to Arkansas Code 20-8-103 et. seq. deposited into the Miscellaneous Agencies
 25 Fund Account which remain at the close of each state fiscal year shall be
 26 carried forward to the next state fiscal year to be used for the same intent
 27 and purposes as set forth in law.

28 Any carry forward of unexpended balance funding as authorized herein, may
 29 be carried forward under the following conditions:

30 (1) Prior to June 30, ~~2014~~ 2015 the Agency shall by written statement set
 31 forth its reason(s) for the need to carry forward said funding to the
 32 Department of Finance and Administration Office of Budget;

33 (2) The Department of Finance and Administration Office of Budget shall
 34 report to the Arkansas Legislative Council all amounts carried forward by the
 35 September Arkansas Legislative Council or Joint Budget Committee meeting,
 36 which report shall include the name of the Agency, Board, Commission or

1 Institution and the amount of the funding carried forward, the program name
2 or line item, the funding source of that appropriation and a copy of the
3 written request set forth in (1) above;

4 (3) Each Agency, Board, Commission or Institution shall provide a written
5 report to the Arkansas Legislative Council or Joint Budget Committee
6 containing all information set forth in item (2) above, along with a written
7 statement as to the current status of the project, contract, purpose etc. for
8 which the carry forward was originally requested no later than thirty (30)
9 days prior to the time the Agency, Board, Commission or Institution presents
10 its budget request to the Arkansas Legislative Council/Joint Budget
11 Committee; and

12 (4) Thereupon, the Department of Finance and Administration shall include
13 all information obtained in item (3) above in the budget manuals and/or a
14 statement of non-compliance by the Agency, Board, Commission or Institution.

15 The provisions of this section shall be in effect only from July 1, ~~2013~~
16 2014 through June 30, ~~2014~~ 2015.

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18 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
19 authorized by this act shall be limited to the appropriation for such agency
20 and funds made available by law for the support of such appropriations; and
21 the restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, or their successors, and other fiscal
24 control laws of this State, where applicable, and regulations promulgated by
25 the Department of Finance and Administration, as authorized by law, shall be
26 strictly complied with in disbursement of said funds.

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28 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
29 Assembly that any funds disbursed under the authority of the appropriations
30 contained in this act shall be in compliance with the stated reasons for
31 which this act was adopted, as evidenced by the Agency Requests, Executive
32 Recommendations and Legislative Recommendations contained in the budget
33 manuals prepared by the Department of Finance and Administration, letters, or
34 summarized oral testimony in the official minutes of the Arkansas Legislative
35 Council or Joint Budget Committee which relate to its passage and adoption.

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