

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

HOUSE BILL 1103

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES, GRANTS OR LOANS, AND
10 COMMUNITY GRANTS FOR THE DEVELOPMENT AND OPERATION OF
11 CHILD ABUSE AND NEGLECT PREVENTION PROGRAMS FOR THE
12 STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD FOR
13 THE FISCAL YEAR ENDING JUNE 30, 2015; AND FOR OTHER
14 PURPOSES.
15

Subtitle

16
17 AN ACT FOR THE STATE CHILD ABUSE AND
18 NEGLECT PREVENTION BOARD APPROPRIATION
19 FOR THE 2014-2015 FISCAL YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - CHILD ABUSE PREVENTION OPERATIONS. There
26 is hereby established for the State Child Abuse and Neglect Prevention Board
27 - Operations for the 2014-2015 fiscal year, the following maximum number of
28 regular employees.
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		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Year	
No.	Code	Title	Employees	2014-2015
(1)	M017C	CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u>	GRADE C120
		MAX. NO. OF EMPLOYEES	1	



SECTION 2. REGULAR SALARIES - COMMUNITY GRANTS. There is hereby established for the State Child Abuse and Neglect Prevention Board - Community Grants for the 2014-2015 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2014-2015
(1)	E051C	STAFF DEVELOPMENT SPECIALIST	<u>1</u>	GRADE C114
		MAX. NO. OF EMPLOYEES	1	

SECTION 3. EXTRA HELP - COMMUNITY-BASED PROVIDER GRANTS. There is hereby authorized, for the State Child Abuse and Neglect Prevention Board - Community-Based Provider Grants for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - CHILD ABUSE PREVENTION OPERATIONS. There is hereby appropriated, to the State Child Abuse and Neglect Prevention Board, to be payable from the Children's Trust Fund, for personal services and operating expenses, and grants or loans for the development or operation of child abuse prevention programs of the State Child Abuse and Neglect Prevention Board - Operations for the fiscal year ending June 30, 2015, the following:

ITEM NO.	FISCAL YEAR 2014-2015
(01) REGULAR SALARIES	\$42,870
(02) PERSONAL SERVICES MATCHING	14,331
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	16,570
(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) CHILD ABUSE AND NEGLECT PREVENTION	
5	GRANTS AND AID	<u>291,404</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$365,175</u></u>

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8 SECTION 5. APPROPRIATION - COMMUNITY GRANTS. There is hereby

9 appropriated, to the State Child Abuse and Neglect Prevention Board, to be

10 payable from the federal funds as designated by the Chief Fiscal Officer of

11 the State, for personal services and operating expenses, and community grants

12 for the development or operation of child abuse prevention programs of the

13 State Child Abuse and Neglect Prevention Board - Community Grants for the

14 fiscal year ending June 30, 2015, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2014-2015</u>
18	(01) REGULAR SALARIES	\$36,137
19	(02) PERSONAL SERVICES MATCHING	12,852
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	12,000
22	(B) CONF. & TRAVEL	11,715
23	(C) PROF. FEES	10,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(04) COMMUNITY GRANTS AND AID	<u>204,200</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$286,904</u></u>

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29 SECTION 6. APPROPRIATION - COMMUNITY-BASED PROVIDER GRANTS. There is

30 hereby appropriated, to the State Child Abuse and Neglect Prevention Board,

31 to be payable from the federal funds as designated by the Chief Fiscal

32 Officer of the State, for operating expenses and Community-Based Provider

33 Grants to support the Pregnant/Parenting Teens Program of the State Child

34 Abuse and Neglect Prevention Board - Community-Based Provider Grants for the

35 fiscal year ending June 30, 2015, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2014-2015</u>
3	(01) EXTRA HELP	\$25,000
4	(02) PERSONAL SERVICES MATCHING	1,913
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	120,460
7	(B) CONF. & TRAVEL	20,800
8	(C) PROF. FEES	792,847
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) COMMUNITY-BASED PROVIDER GRANTS	<u>825,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,786,020</u></u>

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14 SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION - CASH
 15 GRANTS. There is hereby appropriated, to the State Child Abuse and Neglect
 16 Prevention Board, to be payable from the cash fund deposited in the State
 17 Treasury as determined by the Chief Fiscal Officer of the State, for
 18 operating expenses and Child Abuse and Neglect Prevention Grants and Aid for
 19 the development or operation of the Healthy Families America Home Visiting
 20 Program of the State Child Abuse and Neglect Prevention Board - Child Abuse
 21 and Neglect Prevention - Cash Grants for the fiscal year ending June 30,
 22 2015, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2014-2015</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$53,208
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	165,200
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) CHILD ABUSE AND NEGLECT PREVENTION	
33	GRANTS AND AID	<u>585,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$803,408</u></u>

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36 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

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10 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2014 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2014 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2014.

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32 APPROVED: 03/06/2014
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