Stricken language will be deleted and underlined language will be added. Act 268 of the Fiscal Session

1	State of	Arkansas	As Engrossed: H2/19/14		
2	89th Ge	neral Ass	۸ D:11		
3	Fiscal S	ession, 20	14		HOUSE BILL 1113
4					
5	By: Joi	nt Budget	Committee		
6					
7			For An Act To Be Entitled	ł	
8		A	N ACT TO MAKE AN APPROPRIATION FOR PERS	SONAL SE	RVICES
9		A	ND OPERATING EXPENSES FOR THE ARKANSAS	NATURAL	
10		R	ESOURCES COMMISSION FOR THE FISCAL YEAR	R ENDING	JUNE
11		3	0, 2015; AND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS NATURAL RE	SOURCES	
16			COMMISSION APPROPRIATION FOR THE 2	014-	
17			2015 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE STATE (OF ARKAN	SAS:
21					
22		SECTION	1. REGULAR SALARIES - OPERATIONS. The	ere is h	ereby established
23	for th	e Arkan	sas Natural Resources Commission for th	ne 2014-	2015 fiscal year,
24	the fo	llowing	maximum number of regular employees.		
25					
26					Maximum Annual
27			Maxim	num	Salary Rate
28	Item	Class	No.	of	Fiscal Year
29	No.	Code	Title Employ	yees	2014-2015
30	(1)	U043U	ANRC EXECUTIVE DIRECTOR	1	\$110,534
31	(2)	G003C	ANRC DEPUTY DIRECTOR	1	GRADE C130
32	(3)	A010C	AGENCY CONTROLLER II	1	GRADE C128
33	(4)	B006C	ANRC CONSERVATION DIVISION CHIEF	1	GRADE C128
34	(5)	B005C	ANRC WATER DEVELOPMENT DIVISION MAN	1	GRADE C128
35	(6)	B004C	ANRC WATER RESOURCES DIVISION MANAGER	1	GRADE C128
55	· · /				GIGIDE GILO

1	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
2	(9)	B015C	ENGINEER SUPERVISOR	3	GRADE C126
3	(10)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(11)	B023C	ENGINEER, P.E.	7	GRADE C124
5	(12)	D040C	GIS ANALYST	1	GRADE C123
6	(13)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
7	(14)	B042C	ENGINEER	2	GRADE C121
8	(15)	G109C	GRANTS MANAGER	3	GRADE C121
9	(16)	B043C	PROFESSIONAL GEOLOGIST	3	GRADE C121
10	(17)	B041C	STATE CLIMATOLOGIST	1	GRADE C121
11	(18)	G126C	FINANCE PROGRAM COORDINATOR	2	GRADE C120
12	(19)	B059C	ANRC PROGRAM COORDINATOR	16	GRADE C119
13	(20)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
14	(21)	B065C	ECOLOGIST	2	GRADE C119
15	(22)	G147C	GRANTS COORDINATOR	3	GRADE C119
16	(23)	B060C	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE C119
17	(24)	G145C	RURAL CONST GRANT/FINANCIAL OFFICER	9	GRADE C119
18	(25)	G180C	GRANTS ANALYST	3	GRADE C117
19	(26)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
20	(27)	A089C	ACCOUNTANT I	1	GRADE C116
21	(28)	X129C	CONSTRUCTION INSPECTOR	2	GRADE C116
22	(29)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
23	(30)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
24	(31)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
25	(32)	B093C	LAND RESOURCE SPECIALIST	6	GRADE C115
26	(33)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(34)	A093C	STATISTICIAN	1	GRADE C114
28	(35)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
29	(36)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
30		MAX. N	O. OF EMPLOYEES	93	

33

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36

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Natural Resources Commission for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed

FTSCAL YEAR

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Natural Resources Commission for the fiscal year ending June 30, 2015, the following:

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10	LIEFI	FISCAL ILAK
11	NO.	2014-2015
12	(01) REGULAR SALARIES	\$1,506,608
13	(02) PERSONAL SERVICES MATCHING	462,137
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	400,379
16	(B) CONF. & TRAVEL	10,165
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(04) CONSERVATION DISTRICT EXPENSE	939,990
21	(05) SURVEYS & INVESTIGATIONS	3,900
22	(06) WATER PLANNING	130,981
23	(07) RESEARCH PROJECT	1,882
24	TOTAL AMOUNT APPROPRIATED	\$3,456,042

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SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Cash for the fiscal year ending June 30, 2015, the following:

33	ITEM		FISCAL YEAR
34	NO.		2014-2015
35	(01)	REGULAR SALARIES	\$1,094,918
36	(02)	EXTRA HELP	30,800

1	(03) PERSONAL SERVICES MATCHING	366,543
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	333,331
4	(B) CONF. & TRAVEL	22,000
5	(C) PROF. FEES	110,002
6	(D) CAP. OUTLAY	100,000
7	(E) DATA PROC.	0
8	(05) SOIL & WATER GRANTS & LOANS	6,097,017
9	(06) TRAINING/CONTRACT SERVICES	105,000
10	TOTAL AMOUNT APPROPRIATED	\$8,259,611
11		
12	SECTION 5. APPROPRIATION - DAM INVENTORY. There is he	ereby
13	appropriated, to the Arkansas Natural Resources Commission,	to be payable
14	from the federal funds as designated by the Chief Fiscal Of	ficer of the
15	State, for personal services and operating expenses of the	Arkansas Natural
16	Resources Commission - Dam Inventory for the fiscal year en	ding June 30,
17	2015, the following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2014-2015
21	(01) REGULAR SALARIES	
		\$42,396
22	(02) PERSONAL SERVICES MATCHING	\$42,396 14,255
22	(02) PERSONAL SERVICES MATCHING	
22 23	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	14,255
22 23 24	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	14,255 49,216
22232425	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	14,255 49,216 17,000
2223242526	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	14,255 49,216 17,000 0
222324252627	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	14,255 49,216 17,000 0 10,000
22 23 24 25 26 27 28	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	14,255 49,216 17,000 0 10,000
22 23 24 25 26 27 28 29	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS	14,255 49,216 17,000 0 10,000 0 76,997
22 23 24 25 26 27 28 29	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED	14,255 49,216 17,000 0 10,000 0 76,997
22 23 24 25 26 27 28 29 30 31	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED	14,255 49,216 17,000 0 10,000 0 76,997 \$209,864 There is hereby
22 23 24 25 26 27 28 29 30 31 32	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM.	14,255 49,216 17,000 0 10,000 0 76,997 \$209,864 There is hereby to be payable
22 23 24 25 26 27 28 29 30 31 32 33	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. appropriated, to the Arkansas Natural Resources Commission,	14,255 49,216 17,000 0 10,000 0 76,997 \$209,864 There is hereby to be payable ficer of the

1	June 30, 2015, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2014-2015
5	(01) REGULAR SALARIES	\$118,522
6	(02) EXTRA HELP	10,000
7	(03) PERSONAL SERVICES MATCHING	41,638
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	326,039
10	(B) CONF. & TRAVEL	22,571
11	(C) PROF. FEES	1,800,000
12	(D) CAP. OUTLAY	20,000
13	(E) DATA PROC.	0
14	(05) GRANTS & AID - MAP MODERNIZATION	
15	MANAGEMENT INITIATIVE	870,000
16	TOTAL AMOUNT APPROPRIATED	<u>\$3,208,770</u>
17		
18	SECTION 7. APPROPRIATION - WATER QUALITY PLAN	IMPLEMENTATION. There is
19	hereby appropriated, to the Arkansas Natural Resourc	es Commission, to be
20	payable from the Miscellaneous Agencies Fund Account	, for personal services
21	and operating expenses of the Arkansas Natural Resou	rces Commission - Water
22	Quality Plan Implementation for the fiscal year endi	ng June 30, 2015, the
23	following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2014-2015
27	(01) REGULAR SALARIES	\$244,621
28	(02) PERSONAL SERVICES MATCHING	78,466
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	
31	(B) CONF. & TRAVEL	3,200
32		3,200 1,000
	(C) PROF. FEES	
33	(C) PROF. FEES (D) CAP. OUTLAY	1,000
33 34		1,000 0
	(D) CAP. OUTLAY	1,000 0 0

1	TOTAL AMOUNT APPROPRIATED	\$2,239,287		
2				
3	SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, A	ND POLLUTION		
4	ABATEMENT PROGRAM. There is hereby appropriated, to the	Arkansas Natural		
5	Resources Commission, to be payable from the Water, Waste Disposal, Pollution			
6	Abatement, Administrative and Research Facilities Construc	ction Fund, for		
7	personal services and operating expenses of the Arkansas	Natural Resources		
8	Commission - Water, Waste Disposal, and Pollution Abatemen	nt Program for the		
9	fiscal year ending June 30, 2015, the following:			
10				
11	ITEM	FISCAL YEAR		
12	NO.	2014-2015		
13	(01) REGULAR SALARIES	\$230,435		
14	(02) PERSONAL SERVICES MATCHING	75,341		
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE	4,400		
17	(B) CONF. & TRAVEL	0		
18	(C) PROF. FEES	0		
19	(D) CAP. OUTLAY	0		
20	(E) DATA PROC.	0		
21	(04) PROJECT DISBURSEMENTS	90,000,000		
22	TOTAL AMOUNT APPROPRIATED	\$90,310,176		
23				
24	SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTION	N CONTROL PROGRAM.		
25	There is hereby appropriated, to the Arkansas Natural Reso	ources Commission,		
26	to be payable from the federal funds as designated by the	Chief Fiscal		
27	Officer of the State, for personal services and operating	expenses of the		
28	Arkansas Natural Resources Commission - Nonpoint Source Po	ollution Control		
29	Program for the fiscal year ending June 30, 2015, the fold	lowing:		
30				
31	ITEM	FISCAL YEAR		
32	_ NO.	2014-2015		
33	(01) REGULAR SALARIES	\$433,994		
34	(02) EXTRA HELP	25,000		
35	(03) PERSONAL SERVICES MATCHING	149,212		
36	(04) MAINT. & GEN. OPERATION			

1	(A) ODED EVDENCE	294,334
	(A) OPER. EXPENSE	·
2	(B) CONF. & TRAVEL (C) PROF. FEES	50,000
3		100,000
4	(D) CAP. OUTLAY	51,000
5	(E) DATA PROC.	0
6	(05) NONPOINT SOURCE POLLUTION GRANTS	5,642,276
7	TOTAL AMOUNT APPROPRIATED	<u>\$6,745,816</u>
8	CHOMION 10 ADDRODDIAMION DED DIVED LEVER DEWARD	IMAMION DDO IDOM
9	SECTION 10. APPROPRIATION - RED RIVER LEVEE REHABILI	
10	There is hereby appropriated, to the Arkansas Natural Reso	
11	to be payable from the Red River Waterways Project Trust I	
12	of a navigation feasibility study in conjunction with the	-
13	on a cost sharing basis; the purchase of mitigation lands;	
14	acquisition of right-of-way and relocation utilities for a	
15	rehabilitation project for the Red River by the Arkansas N	
16	Commission - Red River Levee Rehabilitation Project for th	ne fiscal year
17	ending June 30, 2015, the following:	
1.0		
18	TTEM	ETCCAT VEAD
19	ITEM	FISCAL YEAR
19 20	NO.	2014-2015
19 20 21	NO. (01) REGULAR SALARIES	2014-2015 \$63,084
19 20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2014-2015 \$63,084 23,731
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS	2014-2015 \$63,084 23,731 2,000,000
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES	2014-2015 \$63,084 23,731 2,000,000 1,372,828
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS	2014-2015 \$63,084 23,731 2,000,000
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas Na	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas National Commission, to be payable from the federal funds as design	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND atural Resources
19 20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas National Commission, to be payable from the federal funds as design Fiscal Officer of the State, for personal services and operations.	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND atural Resources hated by the Chief erating expenses of
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas National Commission, to be payable from the federal funds as design fiscal Officer of the State, for personal services and open the Arkansas Natural Resources Commission - Construction - Construction - Const	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND atural Resources hated by the Chief erating expenses of Assistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas National Commission, to be payable from the federal funds as design Fiscal Officer of the State, for personal services and operations.	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND atural Resources hated by the Chief erating expenses of Assistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas National Commission, to be payable from the federal funds as design fiscal Officer of the State, for personal services and open the Arkansas Natural Resources Commission - Construction - Construction - Const	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND atural Resources hated by the Chief erating expenses of Assistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas National Commission, to be payable from the federal funds as design fiscal Officer of the State, for personal services and open the Arkansas Natural Resources Commission - Construction And Loan Fund Program for the fiscal year ending June 30, 2015	\$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND atural Resources hated by the Chief erating expenses of Assistance Revolving 5, the following:
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE PROGRAM. There is hereby appropriated, to the Arkansas National Commission, to be payable from the federal funds as design fiscal Officer of the State, for personal services and ope the Arkansas Natural Resources Commission - Construction Alloan Fund Program for the fiscal year ending June 30, 2015	2014-2015 \$63,084 23,731 2,000,000 1,372,828 \$3,459,643 REVOLVING LOAN FUND atural Resources hated by the Chief erating expenses of Assistance Revolving 5, the following: FISCAL YEAR

1	(02) PERSONAL SERVICES MATCHING	238,962
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	182,404
4	(B) CONF. & TRAVEL	7,219
5	(C) PROF. FEES	13,500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,192,142
9		
10	SECTION 12. APPROPRIATION - BEAVER ERADICATION PROGRAM	. There is
11	hereby appropriated, to the Arkansas Natural Resources Commi	ssion, to be
12	payable from the Miscellaneous Agencies Fund Account, for gr	ants to the
13	conservation districts for beaver control programs within th	e districts of
14	the Arkansas Natural Resources Commission - Beaver Eradicati	on Program for
15	the fiscal year ending June 30, 2015, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2014-2015
19	(01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$150,000
20		
21	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES	. There is
22	hereby appropriated, to the Arkansas Natural Resources Commi	ssion, to be
23	payable from the Miscellaneous Agencies Fund Account, for op	erating expenses
24	of the Arkansas Natural Resources Commission - Grants and At	torney Services
25	for the fiscal year ending June 30, 2015, the following:	
26		
27	ITEM	FISCAL YEAR
28	_NO.	2014-2015
29	(01) RIVER BASIN COMPACT	\$42,820
30	(02) LEGAL COUNSEL	5,871
31	(03) COMMITTEE/COMMISSION EXPENSES	10,000
32	(04) CONSERVATION PROJECTS	3,500
33	(05) ARKANSAS RIVER COMPACT	17,800
34	(06) RED RIVER COMPACT	11,720
35	TOTAL AMOUNT APPROPRIATED	\$91,711

1	SECTION 14. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is			
2	hereby appropriated, to the Arkansas Natural Resources Commission, to be			
3	payable from the Miscellaneous Agencies Fund Account, for operating expenses			
4	of the Arkansas Natural Resources Commission - Rural Fire Protection Program			
5	for the fiscal year ending June 30, 2015, the following:			
6				
7	ITEM FISCAL YEAR			
8	NO. 2014-2015			
9	(01) RURAL FIRE PROTECTION PROGRAM \$1,100,000			
10				
11	SECTION 15. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS.			
12	There is hereby appropriated, to the Arkansas Natural Resources Commission,			
13	to be payable from the Miscellaneous Agencies Fund Account, for grants to			
14	conservation districts of the Arkansas Natural Resources Commission -			
15	Conservation District Program Grants for the fiscal year ending June 30,			
16	2015, the following:			
17				
18	ITEM FISCAL YEAR			
19	NO. 2014-2015			
20	(01) GRANTS TO CONSERVATION DISTRICTS \$250,000			
21				
22	SECTION 16. APPROPRIATION - WATER RESEARCH. There is hereby			
23	appropriated, to the Arkansas Natural Resources Commission, to be payable			
24	from the Miscellaneous Agencies Fund Account, for operating expenses of the			
25	Arkansas Natural Resources Commission - Water Research for the fiscal year			
26	ending June 30, 2015, the following:			
27				
28	ITEM FISCAL YEAR			
29	NO. 2014-2015			
30	(01) WATER RESEARCH/CONTRACT \$42,800			
31				
32	SECTION 17. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE.			
33	There is hereby appropriated, to the Arkansas Natural Resources Commission,			
34	to be payable from the Miscellaneous Agencies Fund Account, for personal			
35	services matching of the Arkansas Natural Resources Commission - Conservation			
36	District Clerks' Insurance for the fiscal year ending June 30, 2015, the			

1	following:
2	
3	ITEM FISCAL YEAR
4	NO. 2014-2015
5	(01) MEDICAL INSURANCE MATCHING \$374,400
6	CECTION 10 ADDDODDIATION HATED CELIED AND COLID HACTE DEVOLVING
7	SECTION 18. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING.
8	There is hereby appropriated, to the Arkansas Natural Resources Commission,
9	to be payable from the Water, Sewer and Solid Waste Revolving Fund, for
10	water, sewer, and solid waste grants of the Arkansas Natural Resources
11	Commission - Water, Sewer, and Solid Waste - Revolving for the fiscal year
12	ending June 30, 2015, the following:
13	
14	ITEM FISCAL YEAR
15	NO. 2014-2015
16	(01) WATER, SEWER AND SOLID WASTE GRANTS &
17	\$6,000,000
18	
19	SECTION 19. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE.
20	There is hereby appropriated, to the Arkansas Natural Resources Commission,
21	to be payable from the Miscellaneous Agencies Fund Account, for water, sewer,
22	and solid waste grants or loans that will be repaid to Water, Sewer, and
23	Solid Waste - Revolving appropriation of the Arkansas Natural Resources
24	Commission - Water, Sewer, and Solid Waste - State for the fiscal year ending
25	June 30, 2015, the following:
26	
27	ITEM FISCAL YEAR
28	NO. 2014-2015
29	(01) WATER, SEWER AND SOLID WASTE GRANTS \$736,219
30	
31	SECTION 20. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There
32	is hereby appropriated, to the Arkansas Natural Resources Commission, to be
33	payable from the Ouachita River Waterways Project Trust Fund, for project
34	expenses of the Ouachita River Waterways Project of the Arkansas Natural
35	Resources Commission for the fiscal year ending June 30, 2015, the following:

1	ITEM	FISCAL YEAR
2	NO.	2014-2015
3	(01) OUACHITA RIVER WATERWAYS PROJECTS	\$84,675
4		
5	SECTION 21. APPROPRIATION - ARKANSAS RED RIVER COMMISS	ION OPERATION
6	EXPENSES. There is hereby appropriated, to the Arkansas Nat	ural Resources
7	Commission, to be payable from the Miscellaneous Agencies Fu	nd Account, for
8	personal services and operating expenses of the Arkansas Nat	ural Resources
9	Commission - Arkansas Red River Commission Operation Expense	s for the fiscal
10	year ending June 30, 2015, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	<i>2014-2015</i>
14	(01) REGULAR SALARIES	\$38,295
15	(02) PERSONAL SERV MATCHING	19,575
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	10,230
18	(B) CONF. & TRAVEL	6,900
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<i>\$75,000</i>
23		
24	SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW. TRANSFER
26	PROVISION. At the end of each fiscal year, the Chief Fiscal	Officer of the
27	State shall authorize the transfer of obligated water, sewer	, and solid waste
28	funds, as provided in the appropriation act for the Natural 1	Resources
29	Commission in the appropriation entitled "Water, Sewer and Se	olid Waste -
30	State", from the Miscellaneous Agencies Fund Account, to the	Water, Sewer and
31	Solid Waste Revolving Fund.	
32	The provisions of this section shall be in effect only from	om July 1, 2013
33	2014 through June 30, 2014 2015.	
34		
35	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
36	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW. CARRY

- 1 FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the
- 2 State shall authorize the carry forward of funds to support the amount of
- 3 obligated grants that are certified by the Natural Resources Commission for
- 4 Matching Grants in the appropriation entitled "Water Quality Plan
- 5 Implementation".
- 6 Any carry forward of unexpended balance of funding as authorized herein, may
- 7 be carried forward under the following conditions:
- 8 (1) Prior to June 30, 2014 2015 the Agency shall by written statement set
- 9 forth its reason(s) for the need to carry forward said funding to the
- 10 Department of Finance and Administration Office of Budget;
- 11 (2) The Department of Finance and Administration Office of Budget shall
- 12 report to the Arkansas Legislative Council all amounts carried forward by the
- 13 September Arkansas Legislative Council or Joint Budget Committee meeting
- 14 which report shall include the name of the Agency, Board, Commission or
- 15 Institution and the amount of the funding carried forward from the first
- 16 fiscal year to the second fiscal year, the program name or line item, the
- 17 funding source of that appropriation and a copy of the written request set
- 18 forth in (1) above;
- 19 (3) Each Agency, Board, Commission or Institution shall provide a written
- 20 report to the Arkansas Legislative Council or Joint Budget Committee
- 21 containing all information set forth in item (2) above, along with a written
- 22 statement as to the current status of the project, contract, purpose etc. for
- 23 which the carry forward was originally requested no later than thirty (30)
- 24 days prior to the time the Agency, Board, Commission or Institution presents
- 25 its budget request to the Arkansas Legislative Council/Joint Budget
- 26 Committee; and

- 27 (4) Thereupon, the Department of Finance and Administration shall include
- 28 all information obtained in item (3) above in the budget manuals and/or a
- 29 statement of non-compliance by the Agency, Board, Commission or Institution.
- 31 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 33 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the
- 34 State shall authorize the carry forward of funds to support the amount of
- 35 obligated grants that are certified by the Natural Resources Commission for
- 36 Water Quality Technicians in the appropriation entitled "Water Quality Plan

As Engrossed: H2/19/14 HB1113

- 1 Implementation".
- 2 Any carry forward of unexpended balance of funding as authorized herein, may
- 3 be carried forward under the following conditions:
- 4 (1) Prior to June 30, -2014 2015 the Agency shall by written statement set
- 5 forth its reason(s) for the need to carry forward said funding to the
- 6 Department of Finance and Administration Office of Budget;
- 7 (2) The Department of Finance and Administration Office of Budget shall
- 8 report to the Arkansas Legislative Council all amounts carried forward by the
- 9 September Arkansas Legislative Council or Joint Budget Committee meeting
- 10 which report shall include the name of the Agency, Board, Commission or
- 11 Institution and the amount of the funding carried forward from the first
- 12 fiscal year to the second fiscal year, the program name or line item, the
- 13 funding source of that appropriation and a copy of the written request set
- 14 forth in (1) above;
- 15 (3) Each Agency, Board, Commission or Institution shall provide a written
- 16 report to the Arkansas Legislative Council or Joint Budget Committee
- 17 containing all information set forth in item (2) above, along with a written
- 18 statement as to the current status of the project, contract, purpose etc. for
- 19 which the carry forward was originally requested no later than thirty (30)
- 20 days prior to the time the Agency, Board, Commission or Institution presents
- 21 its budget request to the Arkansas Legislative Council/Joint Budget
- 22 Committee; and
- 23 (4) Thereupon, the Department of Finance and Administration shall include
- 24 all information obtained in item (3) above in the budget manuals and/or a
- 25 statement of non-compliance by the Agency, Board, Commission or Institution.

26

- 27 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 28 authorized by this act shall be limited to the appropriation for such agency
- 29 and funds made available by law for the support of such appropriations; and
- 30 the restrictions of the State Procurement Law, the General Accounting and
- 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 32 Procedures and Restrictions Act, or their successors, and other fiscal
- 33 control laws of this State, where applicable, and regulations promulgated by
- 34 the Department of Finance and Administration, as authorized by law, shall be
- 35 strictly complied with in disbursement of said funds.

1	SECTION 26. LEGISLATIVE INTENT. It is the intent of the General
2	Assembly that any funds disbursed under the authority of the appropriations
3	contained in this act shall be in compliance with the stated reasons for
4	which this act was adopted, as evidenced by the Agency Requests, Executive
5	Recommendations and Legislative Recommendations contained in the budget
6	manuals prepared by the Department of Finance and Administration, letters, or
7	summarized oral testimony in the official minutes of the Arkansas Legislative
8	Council or Joint Budget Committee which relate to its passage and adoption.
9	
10	SECTION 27. EMERGENCY CLAUSE. It is found and determined by the
11	General Assembly, that the Constitution of the State of Arkansas prohibits
12	the appropriation of funds for more than a one (1) year period; that the
13	effectiveness of this Act on July 1, 2014 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the legislative session, the delay in the
16	effective date of this Act beyond July 1, 2014 could work irreparable harm
17	upon the proper administration and provision of essential governmental
18	programs. Therefore, an emergency is hereby declared to exist and this Act
19	being necessary for the immediate preservation of the public peace, health
20	and safety shall be in full force and effect from and after July 1, 2014.
21	
22	/s/Joint Budget Committee
23	
24	
25	APPROVED: 03/11/2014
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