

1 State of Arkansas  
2 89th General Assembly  
3 Fiscal Session, 2014  
4

# A Bill

SENATE BILL 115

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2015; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN  
15 SERVICES - DIVISION OF YOUTH SERVICES  
16 APPROPRIATION FOR THE 2014-2015 FISCAL  
17 YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Department of Human Services - Division of Youth Services for the  
25 2014-2015 fiscal year, the following maximum number of regular employees.  
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2014-2015
31	(1)	N026N DHS DEPUTY DIRECTOR OF DYS	1	GRADE N909
32	(2)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	3	GRADE N904
33	(3)	X007C DHS/DYS ADMIN PROG COMPLIANCE	1	GRADE C127
34	(4)	E010C DHS/DYS EDUCATION MANAGER	2	GRADE C125
35	(5)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
36	(6)	G082C DHS/DYS ADMISSIONS EVALUATOR	1	GRADE C123



1	(7)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123
2	(8)	E015C	SPECIAL EDUCATION SUPERVISOR	1	GRADE C123
3	(9)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
4	(10)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
5	(11)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
6	(12)	A045C	STATISTICAL ANALYSIS MANAGER	1	GRADE C121
7	(13)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
8	(14)	R021C	BUDGET ANALYST	1	GRADE C119
9	(15)	D062C	DATABASE ANALYST	2	GRADE C119
10	(16)	G152C	DHS PROGRAM MANAGER	11	GRADE C119
11	(17)	R027C	BUDGET SPECIALIST	1	GRADE C117
12	(18)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
13	(19)	G180C	GRANTS ANALYST	6	GRADE C117
14	(20)	X101C	INTERNAL AFFAIRS INVESTIGATOR	2	GRADE C117
15	(21)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
16	(22)	M047C	YOUTH SERVICES ADVISOR	8	GRADE C116
17	(23)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
18	(24)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
19	(25)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
20	(26)	G214C	GRANTS SPECIALIST	4	GRADE C114
21	(27)	V020C	INVENTORY CONTROL MANAGER	2	GRADE C113
22	(28)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
23	(29)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
24	(30)	A102C	FISCAL SUPPORT TECHNICIAN	<u>1</u>	GRADE C108
25			MAX. NO. OF EMPLOYEES	88	

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 28 the Department of Human Services - Division of Youth Services for the 2014-  
 29 2015 fiscal year, the following maximum number of part-time or temporary  
 30 employees, to be known as "Extra Help", payable from funds appropriated  
 31 herein for such purposes: thirty-four (34) temporary or part-time employees,  
 32 when needed, at rates of pay not to exceed those provided in the Uniform  
 33 Classification and Compensation Act, or its successor, or this act for the  
 34 appropriate classification.

35

36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

1 to the Department of Human Services - Division of Youth Services, to be  
 2 payable from the paying account as determined by the Chief Fiscal Officer of  
 3 the State, for personal services and operating expenses of the Department of  
 4 Human Services - Division of Youth Services for the fiscal year ending June  
 5 30, 2015, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2014-2015</u>
9 (01) REGULAR SALARIES	\$3,874,666
10 (02) EXTRA HELP	40,008
11 (03) PERSONAL SERVICES MATCHING	1,338,128
12 (04) OVERTIME	8,004
13 (05) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	3,013,339
15 (B) CONF. & TRAVEL	114,500
16 (C) PROF. FEES	354,050
17 (D) CAP. OUTLAY	105,000
18 (E) DATA PROC.	0
19 (06) STATEWIDE PREVENTION/INTERVENTION YOUTH	
20 DEVELOPMENT SERVICES	<u>2,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$10,847,695</u>

22

23 SECTION 4. APPROPRIATION - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK  
 24 GRANT. There is hereby appropriated, to the Department of Human Services -  
 25 Division of Youth Services, to be payable from the Juvenile Accountability  
 26 Incentive Block Grant Trust Fund, for grant payments of the Juvenile  
 27 Accountability Incentive Block Grant of the Department of Human Services -  
 28 Division of Youth Services for the fiscal year ending June 30, 2015, the  
 29 following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2014-2015</u>
33 (01) JUVENILE ACCOUNTABILITY INCENTIVE	
34 GRANTS	<u>\$1,671,520</u>

35

36 SECTION 5. APPROPRIATION - COMMUNITY BASED SANCTIONS. There is hereby

1 appropriated, to the Department of Human Services - Division of Youth  
 2 Services, to be payable from the Youth Services Fund Account, for grants and  
 3 aid for graduated community based sanctions for juveniles adjudicated  
 4 delinquent for the fiscal year ending June 30, 2015, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2014-2015</u>
8 (01) COMMUNITY BASED SANCTIONS	<u>\$2,550,000</u>

9  
 10 SECTION 6. APPROPRIATION - COMMUNITY SERVICES. There is hereby  
 11 appropriated, to the Department of Human Services - Division of Youth  
 12 Services, to be payable from the Youth Services Fund Account, for the  
 13 purchase of services from community based providers by the Department of  
 14 Human Services - Division of Youth Services for the fiscal year ending June  
 15 30, 2015, the following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2014-2015</u>
19 (01) COMMUNITY SERVICES	<u>\$21,427,312</u>

20  
 21 SECTION 7. APPROPRIATION - FEDERAL CHILD AND YOUTH SERVICE GRANTS.  
 22 There is hereby appropriated, to the Department of Human Services - Division  
 23 of Youth Services, to be payable from the federal funds as designated by the  
 24 Chief Fiscal Officer of the State, for federally funded grants of the  
 25 Department of Human Services - Division of Youth Services for the fiscal year  
 26 ending June 30, 2015, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2014-2015</u>
30 (01) FEDERAL CHILD & YOUTH SERVICE GRANTS	<u>\$5,746,475</u>

31  
 32 SECTION 8. APPROPRIATION - RESIDENTIAL SERVICES. There is hereby  
 33 appropriated, to the Department of Human Services - Division of Youth  
 34 Services, to be payable from the Youth Services Fund Account, for the  
 35 purchase and operation of residential services by the Department of Human  
 36 Services - Division of Youth Services for the fiscal year ending June 30,

1 2015, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2014-2015</u>
5 (01) RESIDENTIAL SERVICES	<u>\$26,579,874</u>

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7 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
 9 SERVICES - COMMUNITY-BASED RESIDENTIAL PROGRAMS - RESTRICTIONS. The  
 10 Department of Human Services shall not contract or pay for community-based  
 11 residential programs within any municipality to house unrelated persons who  
 12 have been adjudicated delinquent of an act that would constitute a Class A  
 13 felony or higher or of a sexual offense or convicted of a Class A felony or  
 14 higher or sexual offense until the following conditions have been met:

15 1. Residents within one thousand (1,000) feet of the proposed location of  
 16 the facility shall be notified by mail;

17 2. A public hearing shall be conducted in the community of the proposed  
 18 location of the facility by the contract provider at least ten (10) days in  
 19 advance of the contract's effective date. Notice of the hearing shall be made  
 20 by mail to each of the residents within 1,000 feet of the proposed location  
 21 of the facility. The notification requirement shall not apply to already  
 22 existing facilities at already existing locations.

23 Provided further, upon establishment of such facilities within a  
 24 particular municipality, the contract provider and the Department shall  
 25 establish and implement a system to receive and respond to complaints and  
 26 questions from residents of such municipality. In the event the Department  
 27 and the provider fail to provide satisfactory communication as provided in  
 28 this section to the residents, such facility may be declared a public  
 29 nuisance by the municipality.

30 The provisions of this section shall be in effect only from July 1, ~~2013~~  
 31 2014 through June 30, ~~2014~~ 2015.

32

33 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 35 OF FUNDS FOR THE JUVENILE OMBUDSMAN PROGRAM. The Department of Human  
 36 Services shall provide funding in an amount not to exceed \$240,000 for the

1 fiscal year ending June 30, ~~2014~~ 2015 for the Juvenile Ombudsman Program  
2 described in ACA 16-87-216. Upon request by the Executive Director of the  
3 Arkansas Public Defender Commission, the Chief Fiscal Officer of the State  
4 shall transfer an amount not to exceed \$240,000 for the fiscal year ending  
5 June 30, ~~2014~~ 2015 from an account designated by the Director of the  
6 Department of Human Services to the State Central Services Fund as a direct  
7 revenue to fund the Juvenile Ombudsman Program.

8  
9 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
11 OF FUNDS FOR LOCAL JUVENILE DETENTION FACILITIES. The Chief Fiscal Officer  
12 of the State shall transfer funds in an amount of \$400,000 for the fiscal  
13 year ending June 30, ~~2014~~ 2015 from the Department of Human Services – Youth  
14 Services Fund Account to the Juvenile Detention Facilities Operating Fund to  
15 fund the appropriation to the Department of Finance and Administration –  
16 Disbursing Officer for grants for operating expenses of local juvenile  
17 detention facilities.

18 The amount of the funds transferred in the fiscal year ending June 30,  
19 ~~2014~~ 2015 may be adjusted upon request of the Director of the Department of  
20 Human Services on a pro-rata basis with any reductions provided in the  
21 Revenue Stabilization Law from the July 1 Official Forecast of general  
22 revenue funding for the Division of Youth Services.

23  
24 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
26 SERVICES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND EQUIPMENT. The  
27 Division of Youth Services is authorized to use the administrative operating  
28 account for capital improvements to the physical plant and for the purchase  
29 of capital equipment by the Mansfield Youth Services Facility operated by the  
30 Department of Human Services, Division of Youth Services. The funds shall be  
31 held by the Department of Human Services, Division of Youth Services from the  
32 proceeds of the sale of timber that may be harvested from land owned by the  
33 Division of Youth Services. All funds deposited and all expenses shall be  
34 tracked separately. The harvesting of timber is specifically authorized to  
35 provide funds to finance capital improvements to the physical plant and for  
36 the purchase of major capital equipment by the Mansfield Facility from which

1 the timber is sold.

2 The Division of Youth Services shall report all income derived from the  
 3 sale of timber to the Chief Fiscal Officer of the State and the Arkansas  
 4 Legislative Council. Any contracts initiated for the harvesting and sale of  
 5 timber shall be submitted to the Review Subcommittee of the Arkansas  
 6 Legislative Council for prior review. All expenditures of funds derived from  
 7 the sale of timber will be expended in accordance with relevant state  
 8 purchasing laws.

9 The provisions of this section shall be in effect only from July 1, ~~2013~~  
 10 2014 through June 30, ~~2014~~ 2015.

11  
 12 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR  
 14 SALARIES - CONTINGENT EDUCATIONAL SERVICES POSITIONS. If it has been  
 15 determined by the Director of the Department of Human Services that the  
 16 Division of Youth Services cannot continue a contract with a private provider  
 17 for educational services and deems it necessary to utilize Division staff to  
 18 provide the required educational services, the Division is authorized, to  
 19 seek the approval of the Chief Fiscal Officer of the State, the Governor and  
 20 the Arkansas Legislative Council or Joint Budget Committee, to utilize the  
 21 contingent educational services positions contained in this Act and to make  
 22 the appropriate transfers from the Residential Services Appropriation line  
 23 item contained in this Act to Regular Salaries, Personal Services Matching,  
 24 and various Maintenance and General Operations classifications.

25 There is hereby established for the Division of Youth Services -  
 26 Contingent Educational Services Positions for the ~~2013-2014~~ 2014-2015 fiscal  
 27 year, the following maximum number of regular employees whose salaries shall  
 28 be governed by the provisions of the Uniform Classification and Compensation  
 29 Act (Arkansas Code 21-5-201 et seq.), or its successor, and all laws  
 30 amendatory thereto. Provided, however, that any position to which a specific  
 31 maximum annual salary is set out herein in dollars, shall be exempt from the  
 32 provisions of said Uniform Classification and Compensation Act. All persons  
 33 occupying positions authorized herein are hereby governed by the provisions  
 34 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code 21-5-  
 35 101), or its successor.

36 CONTINGENT POSITIONS - EDUCATIONAL SERVICES

1				MAXIMUM ANNUAL	
2				MAXIMUM	SALARY RATE
3	ITEM	CLASS		NO. OF	FISCAL YEAR
4	NO.	CODE	TITLE	EMPLOYEES	<del>2013-2014</del> <u>2014-2015</u>
5	(01)	E004C	SCHOOL PRINCIPAL	1	GRADE C126
6	(02)	E017C	ASSISTANT PRINCIPAL	2	GRADE C123
7	(03)	E035C	CERTIFIED MASTERS TEACHER	80	GRADE C119
8	(04)	E032C	EDUCATIONAL COUNSELOR	3	GRADE C119
9	(05)	C058C	EDUCATION PARAPROFESSIONAL	<u>34</u>	GRADE C111
10	GRAND TOTAL CONTINGENT EMPLOYEES			120	

11 If the Division requests continuation of a "Contingent Educational  
 12 Services Position" position(s) as established herein during the next fiscal  
 13 year, the position(s) must be requested as a new position(s) in the  
 14 Division's budget request.

15 The provisions of this section shall be in effect only from July 1, ~~2013~~  
 16 2014 through June 30, ~~2014~~ 2015.

17  
 18 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 19 authorized by this act shall be limited to the appropriation for such agency  
 20 and funds made available by law for the support of such appropriations; and  
 21 the restrictions of the State Procurement Law, the General Accounting and  
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 23 Procedures and Restrictions Act, or their successors, and other fiscal  
 24 control laws of this State, where applicable, and regulations promulgated by  
 25 the Department of Finance and Administration, as authorized by law, shall be  
 26 strictly complied with in disbursement of said funds.

27  
 28 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General  
 29 Assembly that any funds disbursed under the authority of the appropriations  
 30 contained in this act shall be in compliance with the stated reasons for  
 31 which this act was adopted, as evidenced by the Agency Requests, Executive  
 32 Recommendations and Legislative Recommendations contained in the budget  
 33 manuals prepared by the Department of Finance and Administration, letters, or  
 34 summarized oral testimony in the official minutes of the Arkansas Legislative  
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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