

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

A Bill

SENATE BILL 118

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2015; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2014-2015
16 FISCAL YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2014-2015 fiscal year, the
24 following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2014-2015
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUB	1	\$150,076
(2)	Vice Chanc. for Academic Affairs	1	\$120,455
(3)	Asst. to the Chancellor	1	\$112,956
(4)	Vice Chanc. for Finance & Admin	1	\$112,956
(5)	Vice Chanc. for Student Services	1	\$112,956



1	(6)	Vice Chanc. for External & Adv. Progs.	1	\$112,956
2	(7)	Vice Chanc. for Development	1	\$112,956
3	(8)	Director of ASUB Center/LRAFB	1	\$103,597
4	(9)	Dir. of Institutional Research	1	\$95,706
5	(10)	Director of Human Services	1	\$95,706
6	(11)	Counselor	6	\$91,938
7	(12)	Information Systems Manager	1	\$91,866
8	(13)	Registrar	1	\$88,146
9	(14)	Dir. of Public Rel. & Marketing	1	\$88,146
10	(15)	Dir. of Student Financial Aid	1	\$87,971
11	(16)	Director of Computer Services	1	\$86,501
12	(17)	Director of Distance Learning	1	\$86,439
13	(18)	Business Manager	1	\$84,492
14	(19)	Controller	1	\$84,492
15	(20)	Director of Physical Plant	1	\$81,551
16	(21)	Assessment and Planning Coordinator	1	\$80,584
17	(22)	Director of Enrollment Management	1	\$80,362
18	(23)	Director of Admissions	1	\$80,362
19	(24)	Coord. of Student Recruitment	1	\$80,296
20	(25)	Coord. of Non-Trad. Student Recruitment	1	\$80,296
21	(26)	Administrator of Grants & Contracts	1	\$76,228
22	(27)	Coordinator of Community Relations	1	\$75,798
23	(28)	Project/Program Manager	13	\$73,009
24	(29)	Project/Program Specialist	1	\$65,909
25	(30)	Director of Disability Services	1	\$65,808
26	(31)	Director of Admin. Support Services	1	\$58,745
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(32)	HE Public Safety Commander I	1	GRADE C120
30	(33)	Information Technology Manager	1	GRADE C120
31	(34)	Public Information Coordinator	1	GRADE C120
32	(35)	Benefits Coordinator	1	GRADE C119
33	(36)	Database Analyst	1	GRADE C119
34	(37)	Fiscal Support Supervisor	3	GRADE C118
35	(38)	Maintenance Coordinator	1	GRADE C117
36	(39)	Accountant I	2	GRADE C116

1	(40)	HEI Program Coordinator	3	GRADE C116
2	(41)	Public Safety Officer	3	GRADE C116
3	(42)	Buyer	1	GRADE C116
4	(43)	Administrative Analyst	1	GRADE C115
5	(44)	Financial Aid Analyst	1	GRADE C115
6	(45)	Library Supervisor	1	GRADE C115
7	(46)	Skilled Tradesman	10	GRADE C115
8	(47)	Student Accounts Officer	1	GRADE C115
9	(48)	Institutional Printer	1	GRADE C114
10	(49)	Financial Aid Specialist	3	GRADE C113
11	(50)	Human Resources Specialist	1	GRADE C113
12	(51)	Landscape Supervisor	1	GRADE C113
13	(52)	Multi-Media Specialist	2	GRADE C113
14	(53)	Records Management Analyst	1	GRADE C113
15	(54)	Student Recruitment Specialist	1	GRADE C113
16	(55)	Administrative Specialist III	6	GRADE C112
17	(56)	Farm Foreman - Institution	1	GRADE C112
18	(57)	Fiscal Support Specialist	2	GRADE C112
19	(58)	Purchasing Technician	1	GRADE C112
20	(59)	Coordinator of Housekeeping	1	GRADE C111
21	(60)	Laboratory Coordinator	1	GRADE C111
22	(61)	Storeroom Supervisor	1	GRADE C111
23	(62)	Computer Lab Tech	2	GRADE C110
24	(63)	Human Resources Assistant	1	GRADE C110
25	(64)	Laboratory Technician	1	GRADE C110
26	(65)	Student Accounts Specialist	3	GRADE C110
27	(66)	Administrative Specialist II	13	GRADE C109
28	(67)	Library Technician	4	GRADE C109
29	(68)	Teacher Assistant	1	GRADE C109
30	(69)	Admissions Specialist	2	GRADE C108
31	(70)	Maintenance Assistant	4	GRADE C108
32	(71)	Registrar's Assistant	1	GRADE C107
33	(72)	Administrative Specialist I	7	GRADE C106
34	(73)	Shipping & Receiving Clerk	1	GRADE C105
35	(74)	Institutional Services Supervisor	1	GRADE C104
36	(75)	Institutional Services Assistant	24	GRADE C103

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(76)	Division Chairperson	4	\$105,417
4	(77)	Head Librarian	1	\$95,706
5	(78)	Dir. of Resource Center	1	\$70,197
6	(79)	Student Development Specialist	9	\$60,175
7	(80)	Asst. Librarian	1	\$59,604
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(81)	Faculty	58	
11		Professor		\$86,158
12		Assoc. Professor		\$81,231
13		Asst. Professor		\$71,876
14		Instructor		\$62,622
15	(82)	Part-Time Faculty	100	\$49,482
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>NON-CLASSIFIED POSITIONS</u>		
18	(83)	Campus Store Manager	1	\$75,631
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(84)	Retail Specialist	1	GRADE C109
22	(85)	Cashier	2	GRADE C108
23	(86)	Cook	4	GRADE C104
24	(87)	Food Preparation Technician	2	GRADE C102
25		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ADMINISTRATIVE & ACADEMIC POSITIONS</u>		
28	(88)	Faculty	20	
29		Professor		\$115,461
30		Assoc. Professor		\$99,638
31		Asst. Professor		\$87,002
32		Instructor		\$76,022
33	(89)	Dir. of Adv. Tech. and Allied Health	1	\$110,791
34	(90)	Job Placement Coordinator	1	\$75,317
35	(91)	Part-Time Faculty - ASTI	10	\$49,482
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(92)	Administrative Specialist III	1	GRADE C112
3	(93)	Administrative Specialist II	2	GRADE C109
4		<u>AR STATE UNIV-BEEBE-SEARCY</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(94)	Vice Chancellor/ASU-Searcy	1	\$120,455
8	(95)	Counselor	2	\$91,938
9	(96)	Director of Academic Affairs	1	\$86,501
10	(97)	Business Manager	1	\$84,492
11	(98)	Director of Student Affairs	1	\$82,902
12	(99)	Director of Continuing Education	1	\$82,902
13	(100)	Industrial Relations Coordinator	1	\$77,921
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(101)	Information Technology Manager	1	GRADE C120
17	(102)	Computer Support Technician	1	GRADE C115
18	(103)	Financial Aid Analyst	1	GRADE C115
19	(104)	Maintenance Supervisor	1	GRADE C115
20	(105)	Purchasing Specialist	1	GRADE C115
21	(106)	Administrative Specialist III	1	GRADE C112
22	(107)	Equipment Mechanic	1	GRADE C110
23	(108)	Human Resources Assistant	1	GRADE C110
24	(109)	Administrative Specialist II	5	GRADE C109
25	(110)	Maintenance Assistant	1	GRADE C108
26	(111)	Registrar's Assistant	1	GRADE C107
27	(112)	Administrative Specialist I	1	GRADE C106
28	(113)	Institutional Services Supervisor	1	GRADE C104
29	(114)	Institutional Services Assistant	2	GRADE C103
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(115)	Faculty	35	
33		Professor		\$115,461
34		Associate Professor		\$99,638
35		Assistant Professor		\$87,002
36		Instructor		\$76,022

1	(116)	Student Development Spec./Librarian	1	\$60,175
2	(117)	Part-Time Faculty	36	\$49,482
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(118)	Bookstore Office Manager	1	GRADE C110
6		<u>ASU - BEEBE - HEBER SPRINGS</u>		
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ADMINISTRATIVE POSITIONS</u>		
9	(119)	Vice Chanc./ASU-Heber Springs	1	\$112,956
10	(120)	Counselor	2	\$91,938
11	(121)	Director of Academic Affairs	1	\$86,463
12	(122)	Director of Fiscal Affairs	1	\$84,491
13	(123)	Director of Advancement/Cont. Ed.	1	\$82,902
14	(124)	Project/Program Manager	1	\$73,009
15	(125)	Registrar/Coordinator of Admissions	1	\$71,133
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(126)	Network Support Analyst	1	GRADE C118
19	(127)	Maintenance Coordinator	1	GRADE C117
20	(128)	Public Safety Officer	1	GRADE C116
21	(129)	Maintenance Supervisor	1	GRADE C115
22	(130)	Skilled Tradesman	1	GRADE C115
23	(131)	Financial Aid Specialist	1	GRADE C113
24	(132)	Administrative Specialist III	1	GRADE C112
25	(133)	Administrative Specialist II	2	GRADE C109
26	(134)	Maintenance Assistant	1	GRADE C108
27	(135)	Administrative Specialist I	1	GRADE C106
28	(136)	Institutional Services Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(137)	Special Instructor	2	\$80,296
32	(138)	Director of Learning Center	1	\$70,197
33	(139)	Student Development Spec./Librarian	2	\$60,175
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(140)	Faculty	15	

1	Professor		\$115,461
2	Assoc. Professor		\$99,638
3	Asst. Professor		\$87,002
4	Instructor		\$76,022
5	(141) Part-Time Faculty	50	\$49,482
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>CLASSIFIED POSITIONS</u>		
8	(142) Bookstore Office Manager	<u>1</u>	GRADE C110
9	MAX. NO. OF EMPLOYEES	579	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Arkansas State University - Beebe for the 2014-2015 fiscal year, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred seventy-five (175) temporary or part-time employees, when needed, at
 16 rates of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

19

20 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby
 21 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs
 22 for the 2014-2015 fiscal year, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: forty (40) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act
 27 for the appropriate classification.

28

29 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Arkansas State University - Beebe, to be payable from
 31 the Arkansas State University - Beebe Fund, for personal services and
 32 operating expenses of the Arkansas State University - Beebe for the fiscal
 33 year ending June 30, 2015, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2014-2015</u>

1	(01) REGULAR SALARIES	\$11,823,484
2	(02) PERSONAL SERVICES MATCHING	1,838,827
3	(03) FUNDED DEPRECIATION	<u>190,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$13,852,311</u>

5

6 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
7 to the Arkansas State University - Beebe, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
9 for personal services and operating expenses of the Arkansas State University
10 - Beebe for the fiscal year ending June 30, 2015, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2014-2015</u>
14	(01) REGULAR SALARIES	\$6,496,960
15	(02) EXTRA HELP	900,000
16	(03) PERSONAL SERVICES MATCHING	3,920,600
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	10,000,000
19	(B) CONF. & TRAVEL	425,000
20	(C) PROF. FEES	900,000
21	(D) CAP. OUTLAY	1,250,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	26,676,840
24	(06) DEBT SERVICE	2,500,000
25	(07) FUND TRANSFERS, REFUNDS AND	
26	INVESTMENTS	7,450,000
27	(08) PROMOTIONAL ITEMS	100,000
28	(09) OVERTIME	<u>15,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$60,634,400</u>

30

31 SECTION 6. APPROPRIATION - STATE OPERATIONS - ASU BEEBE - HEBER
32 SPRINGS. There is hereby appropriated, to the Arkansas State University -
33 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
34 personal services of the Arkansas State University - Beebe - ASU - Heber
35 Springs for the fiscal year ending June 30, 2015, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2014-2015</u>
3	(01) REGULAR SALARIES	\$863,210
4	(02) PERSONAL SERVICES MATCHING	<u>36,483</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$899,693</u></u>

6

7 SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - ASU HEBER SPRINGS.

8 There is hereby appropriated, to the Arkansas State University - Beebe, to be

9 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas

10 State University - Beebe, for personal services and operating expenses of the

11 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year

12 ending June 30, 2015, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2014-2015</u>
16	(01) REGULAR SALARIES	\$1,540,400
17	(02) EXTRA HELP	250,000
18	(03) PERSONAL SERVICES MATCHING	700,000
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	1,400,000
21	(B) CONF. & TRAVEL	60,000
22	(C) PROF. FEES	100,000
23	(D) CAP. OUTLAY	250,000
24	(E) DATA PROC.	0
25	(05) CAPITAL IMPROVEMENTS	14,815,000
26	(06) DEBT SERVICE	1,500,000
27	(07) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	1,405,200
29	(08) PROMOTIONAL ITEMS	30,000
30	(09) OVERTIME	<u>10,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,060,600</u></u>

32

33 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

34 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

35 PROVISIONS. If the official general revenue forecast is reduced during the

36 fiscal year each Arkansas State University - Beebe campus will receive the

1 same percentage reduction.

2 The provisions of this section shall be in effect only from July 1, ~~2013~~
3 2014 through June 30, ~~2014~~ 2015.

4
5 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, the Higher Education Expenditures
11 Restrictions Act, or their successors, and other fiscal control laws of this
12 State, where applicable, and regulations promulgated by the Department of
13 Finance and Administration, as authorized by law, shall be strictly complied
14 with in disbursement of said funds.

15
16 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

24
25 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
26 General Assembly, that the Constitution of the State of Arkansas prohibits
27 the appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2014 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2014 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2014.

36 APPROVED: 02/28/2014