

1 State of Arkansas  
2 89th General Assembly  
3 Fiscal Session, 2014  
4

# A Bill

SENATE BILL 72

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2015; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT BATESVILLE  
16 APPROPRIATION FOR THE 2014-2015 FISCAL  
17 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Batesville for the 2014-  
25 2015 fiscal year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2014-2015
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCB	1	\$150,076
(2)	Vice Chancellor for Academic Affairs	1	\$120,455
(3)	Vice Chancellor for Finance & Admin	1	\$112,956
(4)	Vice Chancellor for Student Services	1	\$112,956



1	(5)	Director of Workforce Development	1	\$93,609
2	(6)	Counselor	1	\$91,938
3	(7)	Registrar	1	\$88,146
4	(8)	Director of Financial Aid	1	\$87,971
5	(9)	Dir. Planning & Assessment	1	\$87,187
6	(10)	Director of Computer Services	1	\$86,501
7	(11)	Coordinator of Academic Computing	1	\$86,501
8	(12)	Coord. of Administrative Computing	1	\$86,501
9	(13)	Controller	1	\$84,492
10	(14)	Director of Development	1	\$81,806
11	(15)	Director of Physical Plant	1	\$81,551
12	(16)	Director of Admissions	1	\$80,362
13	(17)	Director of Special Programs	1	\$80,295
14	(18)	Coordinator of Career Services	1	\$75,317
15	(19)	Dir. of Student Activities/Orgs.	1	\$73,506
16	(20)	Director of Institutional Research	1	\$73,076
17	(21)	Project/Program Manager	6	\$73,009
18	(22)	Project Coordinator	1	\$68,960
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Maintenance Coordinator	1	GRADE C117
23	(25)	Business Operations Specialist	1	GRADE C116
24	(26)	HEI Program Coordinator	1	GRADE C116
25	(27)	Assistant Dir. Student Union	1	GRADE C115
26	(28)	Assistant Registrar	1	GRADE C115
27	(29)	Bookstore Manager	1	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Purchasing Specialist	1	GRADE C115
30	(32)	Skilled Tradesman	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Financial Aid Specialist	1	GRADE C113
33	(35)	HR Specialist	1	GRADE C113
34	(36)	Student Recruitment Specialist	1	GRADE C113
35	(37)	Administrative Specialist III	5	GRADE C112
36	(38)	Fiscal Support Specialist	3	GRADE C112

1	(39)	Purchasing Technician	1	GRADE C112
2	(40)	Payroll Technician	1	GRADE C112
3	(41)	Computer Lab Technician	1	GRADE C110
4	(42)	Administrative Specialist II	5	GRADE C109
5	(43)	Library Technician	1	GRADE C109
6	(44)	Fiscal Support Technician	1	GRADE C108
7	(45)	Maintenance Assistant	3	GRADE C108
8	(46)	Library Support Assistant	1	GRADE C107
9	(47)	Administrative Specialist I	2	GRADE C106
10	(48)	Shipping and Receiving Clerk	1	GRADE C105
11	(49)	Institutional Services Supervisor	1	GRADE C104
12	(50)	Institutional Services Assistant	6	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(51)	Division Chairperson	5	\$105,417
16	(52)	Librarian	1	\$95,706
17	(53)	Director of Adult Education	1	\$91,940
18	(54)	Instructor - Nursing & Allied Health	12	\$86,744
19	(55)	Special Instructor/Trainer	8	\$60,799
20	(56)	Lab Supervisor	1	\$50,039
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(57)	Faculty	43	\$80,296
24	(58)	Part-Time Faculty	124	\$40,412
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(59)	Food Preparation Supervisor	2	GRADE C111
28	(60)	Cashier	1	GRADE C108
29	(61)	Cook	<u>1</u>	GRADE C104
30		MAX. NO. OF EMPLOYEES	272	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 33 the University of Arkansas Community College at Batesville for the 2014-2015  
 34 fiscal year, the following maximum number of part-time or temporary  
 35 employees, to be known as "Extra Help", payable from funds appropriated  
 36 herein for such purposes: one hundred (100) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the  
 2 Uniform Classification and Compensation Act, or its successor, or this act  
 3 for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 6 appropriated, to the University of Arkansas Community College at Batesville,  
 7 to be payable from the University of Arkansas Community College at Batesville  
 8 Fund, for personal services of the University of Arkansas Community College  
 9 at Batesville for the fiscal year ending June 30, 2015, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2014-2015</u>
13 (01) REGULAR SALARIES	\$5,041,962
14 (02) EXTRA HELP	100,000
15 (03) PERSONAL SERVICES MATCHING	<u>750,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,891,962</u></u>

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 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 19 to the University of Arkansas Community College at Batesville, to be payable  
 20 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 21 Arkansas Community College at Batesville, for personal services and operating  
 22 expenses of the University of Arkansas Community College at Batesville for  
 23 the fiscal year ending June 30, 2015, the following:

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25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2014-2015</u>
27 (01) REGULAR SALARIES	\$7,300,000
28 (02) EXTRA HELP	500,000
29 (03) PERSONAL SERVICES MATCHING	3,900,000
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	9,200,000
32 (B) CONF. & TRAVEL	350,000
33 (C) PROF. FEES	300,000
34 (D) CAP. OUTLAY	10,200,000
35 (E) DATA PROC.	0
36 (05) DEBT SERVICE	1,200,000



1 being necessary for the immediate preservation of the public peace, health  
2 and safety shall be in full force and effect from and after July 1, 2014.

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5 **APPROVED: 02/25/2014**  
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