

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1062

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION - EDUCATIONAL TELEVISION DIVISION FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
12 PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 EDUCATIONAL TELEVISION DIVISION
17 APPROPRIATION FOR THE 2016-2017 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Educational Television Division for the 2016-2017
26 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
32	(1) U032U	AETN DIRECTOR	1	\$113,184
33	(2) U087U	AETN ASSOCIATE DIRECTOR	1	\$97,870
34	(3) B007N	AETN ENGINEERING DIVISION MANAGER	1	GRADE N906
35	(4) A013N	AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE N903
36	(5) E003C	AETN EDUCATION DIVISION DIRECTOR	1	GRADE C128



1	(6)	S002C	AETN OPERATIONS DIVISION DIRECTOR	1	GRADE C128
2	(7)	E002C	AETN OUTREACH DIVISION DIRECTOR	1	GRADE C128
3	(8)	P001C	AETN PRODUCTION DIVISION DIRECTOR	1	GRADE C128
4	(9)	E001C	AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE C128
5	(10)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
6	(11)	E063C	AETN PROFESSIONAL RELATIONS DIRECTOR	1	GRADE C126
7	(12)	A021C	AGENCY CONTROLLER I	1	GRADE C126
8	(13)	B018C	SENIOR BROADCAST ENGINEER	3	GRADE C125
9	(14)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
10	(15)	D036C	AETN WEBSITE COORDINATOR	1	GRADE C124
11	(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
12	(17)	P007C	AETN CHIEF POST PRODUCTION EDITOR	1	GRADE C122
13	(18)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
14	(19)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
15	(20)	E022C	EDUCATION & INSTRUCTION MANAGER	3	GRADE C121
16	(21)	R014C	PERSONNEL MANAGER	1	GRADE C121
17	(22)	V004C	PROCUREMENT MANAGER	1	GRADE C121
18	(23)	P009C	TELEVISION PRODUCTION MANAGER	4	GRADE C121
19	(24)	P008C	TELEVISION PROGRAM MANAGER	1	GRADE C121
20	(25)	E026C	EDUCATION & INSTRUCTION COORDINATOR	4	GRADE C120
21	(26)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
22	(27)	D056C	SYSTEMS COORDINATION ANALYST	3	GRADE C120
23	(28)	P012C	TELEVISION PRODUCER	9	GRADE C120
24	(29)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	2	GRADE C119
25	(30)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
26	(31)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
27	(32)	D066C	DIGITAL BROADCAST SPECIALIST	11	GRADE C118
28	(33)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
29	(34)	P017C	TELEVISION PRODUCTION COORDINATOR	3	GRADE C118
30	(35)	P023C	BROADCAST PROMOTION SPECIALIST	3	GRADE C117
31	(36)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
32	(37)	A089C	ACCOUNTANT I	1	GRADE C116
33	(38)	E048C	EDUCATION & INSTRUCTION SPECIALIST	4	GRADE C116
34	(39)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
35	(40)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
36	(41)	R032C	HUMAN RESOURCES PROG REPRESENTATIVE	1	GRADE C115

1	(42)	P042C	BROADCAST PRODUCTION SPECIALIST	10	GRADE C114
2	(43)	P041C	COMMERCIAL GRAPHIC ARTIST	1	GRADE C114
3	(44)	D083C	DIGITAL BROADCAST TECHNICIAN	4	GRADE C114
4	(45)	S039C	TELEVISION PROGRAM SPECIALIST	4	GRADE C114
5	(46)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
6	(47)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
7	(48)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
8			MAX. NO. OF EMPLOYEES	109	

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10 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 12 HELP – STATE OPERATIONS. There is hereby authorized, for the Department of
 13 Education - Educational Television Division – State Operations for the ~~2015-~~
 14 ~~2016~~ 2016-2017 fiscal year, the following maximum number of part-time or
 15 temporary employees, to be known as "Extra Help", payable from funds
 16 appropriated herein for such purposes: five (5) temporary or part-time
 17 employees, when needed, at rates of pay not to exceed those provided in the
 18 Uniform Classification and Compensation Act, or its successor, for the
 19 appropriate classification. Many of these positions are related to specific
 20 projects, and those positions so related are specifically exempt from
 21 limitations of hours, either by act or regulation.

22 The provisions of this section shall be in effect only from July 1, ~~2015~~
 23 2016 through June 30, ~~2016~~ 2017.

24

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the Department of Education - Educational Television
 27 Division, to be payable from the Educational Television Fund Account, for
 28 personal services and operating expenses of the Department of Education -
 29 Educational Television Division - State Operations for the fiscal year ending
 30 June 30, 2017, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2016-2017</u>
34	(01) REGULAR SALARIES	\$3,646,193
35	(02) EXTRA HELP	8,800
36	(03) PERSONAL SERVICES MATCHING	1,178,761

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	518,979
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,352,733</u></u>

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9 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 11 HELP – CASH OPERATIONS. There is hereby authorized, for the Department of
 12 Education - Educational Television Division - Cash Operations for the ~~2015-~~
 13 ~~2016~~ 2016-2017 fiscal year, the following maximum number of part-time or
 14 temporary employees, to be known as "Extra Help", payable from funds
 15 appropriated herein for such purposes: forty-six (46) temporary or part-time
 16 employees, when needed, at rates of pay not to exceed those provided in the
 17 Uniform Classification and Compensation Act, or its successor, for the
 18 appropriate classification. Many of these positions are related to specific
 19 projects, and those positions so related are specifically exempt from
 20 limitations of hours, either by act or regulation.

21 The provisions of this section shall be in effect only from July 1, ~~2015~~
 22 2016 through June 30, ~~2016~~ 2017.

23

24 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby
 25 appropriated, to the Department of Education - Educational Television
 26 Division, to be payable from the cash fund deposited in the State Treasury as
 27 determined by the Chief Fiscal Officer of the State, for personal services
 28 and operating expenses of the Department of Education - Educational
 29 Television Division - Cash Operations for the fiscal year ending June 30,
 30 2017, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2016-2017</u>
34	(01) REGULAR SALARIES	\$1,273,375
35	(02) EXTRA HELP	118,693
36	(03) PERSONAL SERVICES MATCHING	463,835

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	5,343,973
3	(B) CONF. & TRAVEL	56,450
4	(C) PROF. FEES	390,093
5	(D) CAP. OUTLAY	350,000
6	(E) DATA PROC.	0
7	(05) PROMOTIONAL ITEMS	<u>60,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,056,419</u></u>

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10 SECTION 6. APPROPRIATION - ARKANSAS VETERANS' INITIATIVE. There is

11 hereby appropriated, to the Department of Education - Educational Television

12 Division, to be payable from the Educational Television Fund Account, for

13 personal services and operating expenses for the "Arkansas Veterans'

14 Initiative" documentation project of the Department of Education -

15 Educational Television Division for the fiscal year ending June 30, 2017, the

16 following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2016-2017</u>
20	(01) ARKANSAS VETERANS' INITIATIVE	<u><u>\$181,000</u></u>

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22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS

24 VETERANS' INITIATIVE. The appropriation authorized in this Act for Arkansas

25 Veterans' Initiative, Stories of Service is not intended to be carried

26 forward into the base level for the purposes of budget preparation. Any

27 appropriation request for this purpose shall be considered a new

28 appropriation request, and therefore will be considered a change level budget

29 request.

30 Notwithstanding any law pertaining to the transfer of year-end fund

31 balances or any law to the contrary, any funds provided to the Educational

32 Television Fund Account for the purpose of funding the Arkansas Veterans'

33 Initiative Appropriation which remain in the Educational Television Fund

34 Account at the end of a fiscal year shall remain in the Educational

35 Television Fund Account and shall continue to be allocated to the Arkansas

36 Veterans' Initiative Appropriation in the following fiscal year.

1 The provisions of this section shall be in effect only from July 1, 2015
2 2016 through June 30, ~~2016~~ 2017.

3
4 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, or their successors, and other fiscal
10 control laws of this State, where applicable, and regulations promulgated by
11 the Department of Finance and Administration, as authorized by law, shall be
12 strictly complied with in disbursement of said funds.

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14 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2016 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2016 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2016.

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35 **APPROVED: 05/03/2016**