

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

HOUSE BILL 1115

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND
11 FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2016-2017 |
|--|----------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, ANC | 1 | \$159,215 |
| (2) | Chief Administration Officer | 1 | \$143,514 |
| (3) | Executive Vice President | 1 | \$133,317 |
| (4) | Chief Academic Officer | 1 | \$127,790 |
| (5) | Chief Planning & Assess. Officer | 1 | \$119,835 |



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|----|------|---|---|------------|
| 1 | (6) | Chief Student Life Officer | 1 | \$119,835 |
| 2 | (7) | Chief Fiscal Officer | 1 | \$119,835 |
| 3 | (8) | Director of Comm./Cont. Education | 1 | \$113,175 |
| 4 | (9) | Controller | 1 | \$103,899 |
| 5 | (10) | Director of Occup. & Tech. Programs | 1 | \$103,899 |
| 6 | (11) | Director of Counseling | 1 | \$101,534 |
| 7 | (12) | Director of Human Resources/Services | 1 | \$101,534 |
| 8 | (13) | Director of Institutional Development | 1 | \$101,144 |
| 9 | (14) | Counselor | 6 | \$97,537 |
| 10 | (15) | Registrar | 1 | \$93,514 |
| 11 | (16) | Director of Student Aid | 1 | \$93,328 |
| 12 | (17) | Director of Planning & Assessment | 1 | \$92,494 |
| 13 | (18) | Director of Academic Computing | 2 | \$91,769 |
| 14 | (19) | Director of Administrative Computing | 1 | \$91,769 |
| 15 | (20) | Director of Physical Plant | 1 | \$86,518 |
| 16 | (21) | Dir. Systems Programming/Database | 1 | \$83,002 |
| 17 | (22) | Administrator of Grants & Contracts | 1 | \$80,871 |
| 18 | (23) | Coord. Information & Comm. Relations | 1 | \$80,415 |
| 19 | (24) | Asst. to the President | 1 | \$79,904 |
| 20 | (25) | Academic Advisor | 3 | \$66,436 |
| 21 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 22 | | <u>CLASSIFIED POSITIONS</u> | | |
| 23 | (26) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 24 | (27) | Fiscal Support Analyst | 1 | GRADE C115 |
| 25 | (28) | Maintenance Supervisor | 1 | GRADE C115 |
| 26 | (29) | Payroll Services Specialist | 1 | GRADE C115 |
| 27 | (30) | Skilled Tradesman | 1 | GRADE C115 |
| 28 | (31) | Network Analyst | 2 | GRADE C114 |
| 29 | (32) | Financial Aid Specialist | 1 | GRADE C113 |
| 30 | (33) | Landscape Supervisor | 1 | GRADE C113 |
| 31 | (34) | Maintenance Technician | 1 | GRADE C113 |
| 32 | (35) | Administrative Specialist III | 3 | GRADE C112 |
| 33 | (36) | Fiscal Support Specialist | 6 | GRADE C112 |
| 34 | (37) | Purchasing Technician | 1 | GRADE C112 |
| 35 | (38) | Human Resources Assistant | 1 | GRADE C110 |
| 36 | (39) | Laboratory Technician | 1 | GRADE C110 |

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|----|------|---|----------|------------|
| 1 | (40) | Public Safety Security Officer | 7 | GRADE C110 |
| 2 | (41) | Administrative Specialist II | 8 | GRADE C109 |
| 3 | (42) | Library Technician | 2 | GRADE C109 |
| 4 | (43) | Maintenance Assistant | 9 | GRADE C108 |
| 5 | (44) | Library Support Assistant | 2 | GRADE C107 |
| 6 | (45) | Administrative Specialist I | 20 | GRADE C106 |
| 7 | (46) | Mail Services Assistant | 1 | GRADE C105 |
| 8 | (47) | Institutional Services Supervisor | 1 | GRADE C104 |
| 9 | (48) | Institutional Services Assistant | 7 | GRADE C103 |
| 10 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 11 | | <u>ACADEMIC POSITIONS</u> | | |
| 12 | (49) | Division Chairperson/Dean | 4 | \$111,837 |
| 13 | (50) | Division Chairperson | 8 | \$111,837 |
| 14 | (51) | Director of Nursing & Allied Health | 1 | \$110,651 |
| 15 | (52) | Librarian | 1 | \$101,534 |
| 16 | (53) | Director of Adult Education | 1 | \$97,539 |
| 17 | (54) | Special Instructor | 30 | \$85,186 |
| 18 | (55) | Coordinator of Learning Assist Center | 1 | \$71,461 |
| 19 | (56) | Lab Supervisor | 2 | \$53,087 |
| 20 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 21 | | <u>ACADEMIC POSITIONS</u> | | |
| 22 | (57) | Faculty | 57 | \$85,186 |
| 23 | (58) | Part-Time Faculty | 94 | \$42,873 |
| 24 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 25 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 26 | (59) | Director of Food Service | <u>1</u> | \$80,814 |
| 27 | | MAX. NO. OF EMPLOYEES | 312 | |

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas Northeastern College for the 2016-2017 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: five

33 hundred twenty-one (521) temporary or part-time employees, when needed, at

34 rates of pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

36 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2017, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|----------------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$7,800,000 |
| (02) PERSONAL SERVICES MATCHING | 1,800,000 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 901,552 |
| (B) CONF. & TRAVEL | 25,000 |
| (C) PROF. FEES | 25,000 |
| (D) CAP. OUTLAY | 25,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$10,576,552</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2017, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2016-2017</u> |
| (01) REGULAR SALARIES | \$2,000,000 |
| (02) EXTRA HELP | 1,000,000 |
| (03) PERSONAL SERVICES MATCHING | 1,300,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 6,122,000 |
| (B) CONF. & TRAVEL | 500,000 |
| (C) PROF. FEES | 1,500,000 |
| (D) CAP. OUTLAY | 10,000,000 |
| (E) DATA PROC. | 0 |

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|---|----------------------------------|---------------------|
| 1 | (05) CAPITAL IMPROVEMENTS | 4,000,000 |
| 2 | (06) DEBT SERVICE | 1,500,000 |
| 3 | (07) FUND TRANSFERS, REFUNDS AND | |
| 4 | INVESTMENTS | 400,000 |
| 5 | (08) PROMOTIONAL ITEMS | 150,000 |
| 6 | (09) OVERTIME | <u>28,000</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$28,500,000</u> |

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditures
15 Restrictions Act, or their successors, and other fiscal control laws of this
16 State, where applicable, and regulations promulgated by the Department of
17 Finance and Administration, as authorized by law, shall be strictly complied
18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this act shall be in compliance with the stated reasons for
23 which this act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2016 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the legislative session, the delay in the
35 effective date of this Act beyond July 1, 2016 could work irreparable harm
36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2016.

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6 **APPROVED: 05/03/2016**
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