

Stricken language will be deleted and underlined language will be added.
Act 251 of the Fiscal Session

1 State of Arkansas *As Engrossed: H4/21/16 H4/28/16*

2 90th General Assembly

A Bill

3 Fiscal Session, 2016

HOUSE BILL 1041

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS

9

GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR

10

THE DEPARTMENT OF FINANCE AND ADMINISTRATION -

11

DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE

12

30, 2017; AND FOR OTHER PURPOSES.

13

14

15

Subtitle

16

AN ACT FOR THE DEPARTMENT OF FINANCE AND

17

ADMINISTRATION - DISBURSING OFFICER

18

APPROPRIATION FOR THE 2016-2017 FISCAL

19

YEAR.

20

21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23

24

SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas' contribution to various interstate organizations by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2017, the following:

25

26

27

28

29

30

31

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) ASSOCIATION OF RACING COMMISSIONERS	21,000
(02) COUNCIL OF STATE GOVERNMENT	123,626
(03) DELTA REGIONAL AUTHORITY	150,000
(04) FEDERATION OF TAX ADMINISTRATORS	20,000

32

33

34

35



1	(05)	INTERSTATE MINING COMPACT	18,513
2	(06)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000
3	(07)	MULTI-STATE TAX COMMISSION	275,450
4	(08)	NATIONAL ASSOCIATION OF ATTORNEYS	
5		GENERAL	39,494
6	(09)	NATIONAL ASSOCIATION OF STATE BUDGET	
7		OFFICERS	19,055
8	(10)	NATIONAL CENTER FOR STATE COURTS	140,322
9	(11)	NATIONAL CONFERENCE OF INSURANCE	
10		LEGISLATORS	10,000
11	(12)	NATIONAL CONFERENCE OF STATE	
12		LEGISLATURES	163,101
13	(13)	NATIONAL GOVERNORS ASSOCIATION	104,407
14	(14)	SOUTHERN GOVERNORS ASSOCIATION	45,000
15	(15)	SOUTHERN GROWTH POLICIES BOARD	28,200
16	(16)	SOUTHERN REGIONAL EDUCATION BOARD	210,000
17	(17)	SOUTHERN STATES ENERGY BOARD	32,579
18	(18)	STATE AND LOCAL LEGAL CENTER	8,065
19	(19)	THE ENERGY COUNCIL	<u>38,400</u>
20		TOTAL AMOUNT APPROPRIATED	<u><u>\$1,472,212</u></u>

21

22 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby
 23 appropriated, to the Department of Finance and Administration - Disbursing
 24 Officer, to be payable from the Miscellaneous State Treasury Funds, for
 25 providing constitutional officers and various state agencies with
 26 supplemental appropriations by the Department of Finance and Administration -
 27 Disbursing Officer for the fiscal year ending June 30, 2017, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2016-2017</u>
31	(01) REGULAR SALARIES-ELECTED OFFICIALS	\$1,500,000
32	(02) REGULAR SALARIES-STATE EMPLOYEES	1,000,000
33	(03) REGULAR SALARIES-STIPENDS	500,000
34	(04) PERSONAL SERVICES - PAYPLAN EXTRA	
35	HELP	1,500,000
36	(05) PERSONAL SERVICES MATCHING	4,000,000

1	(06)	PERSONAL SERVICES MATCHING-STIPENDS	50,000
2	(07)	OVERTIME	4,500,000
3	(08)	REFUND TO EXPENDITURES	500,000
4	(09)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	<u>17,000,000</u>
5		TOTAL AMOUNT APPROPRIATED	<u><u>\$30,550,000</u></u>

6

7 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is

8 hereby appropriated, to the Department of Finance and Administration -

9 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund

10 Account, for miscellaneous grants and expenses of the Department of Finance

11 and Administration - Disbursing Officer for the fiscal year ending June 30,

12 2017, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2016-2017</u>
16	(01) AGA/VOCATIONAL PROGRAM CERTIFICATION	
17	EXPENSES	10,000
18	(02) AGRICULTURAL MARKETING GRANTS	375,000
19	(03) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
20	(04) ARKANSAS WINE PRODUCERS COUNCIL	5,000
21	(05) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
22	(06) FIRE PREVENTION COMMISSION GRANTS	30,000
23	(07) INNOVATION & PRODUCT DEVELOPMENT	250,000
24	(08) INTERSTATE PLANNING GRANTS	90,000
25	(09) INTRASTATE METRO PLANNING GRANTS	90,000
26	(10) MUSEUM OF DISCOVERY GRANT	50,000
27	(11) NATIONAL CONFERENCE ON UNIFORM STATE	
28	LAWS	57,525
29	(12) PLANNING AND DEVELOPMENT GRANTS	360,000
30	(13) PUBLIC DEFENDER CONTRACT	34,372
31	(14) TRANSPORTATION OF JUVENILE OFFENDERS	<u>187,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,707,536</u></u>

33

34 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND

35 RELIEF FUND. There is hereby appropriated, to the Department of Finance and

36 Administration - Disbursing Officer, to be payable from the Firemen's and

1 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police
 2 Officers' Pension and Relief Fund taxes for municipal fire and police relief
 3 and pension funds by the Department of Finance and Administration -
 4 Disbursing Officer for the fiscal year ending June 30, 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) PENSION AND RELIEF FUNDS	<u>\$68,400,000</u>

9
 10 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is
 11 hereby appropriated, to the Department of Finance and Administration -
 12 Disbursing Officer, to be payable from any unanticipated Miscellaneous
 13 Federal Program Funds received by the State of Arkansas or any of its
 14 agencies which are deposited in the State Treasury, for transfer to state
 15 agencies as provided by law for the fiscal year ending June 30, 2017, the
 16 following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2016-2017</u>
20 (01) MISCELLANEOUS FEDERAL GRANTS	\$2,500,000,000
21 (02) MISCELLANEOUS WORKFORCE INVESTMENT	
22 PROGRAMS	<u>100,000,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$2,600,000,000</u>

24
 25 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
 26 appropriated, to the Department of Finance and Administration - Disbursing
 27 Officer, to be payable from the Disaster Assistance Fund, for provision of
 28 disaster grants as authorized by the Disaster Relief Act of 1974 and for
 29 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
 30 75-101 et seq.) by the Office of Emergency Services for the fiscal year
 31 ending June 30, 2017, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2016-2017</u>
35 (01) DISASTER ASSISTANCE GRANTS	<u>\$13,250,000</u>

36

1 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is
 2 hereby appropriated, to the Department of Finance and Administration -
 3 Disbursing Officer, to be payable from the Unemployment Compensation Trust
 4 Fund, for paying unemployment compensation claims in accordance with the
 5 Employment Security Amendments for the fiscal year ending June 30, 2017, the
 6 following:

8 ITEM	FISCAL YEAR
9 NO.	2016-2017
10 (01) UNEMPLOYMENT COMPENSATION	<u>\$16,000,000</u>

11
 12 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is
 13 hereby appropriated, to the Department of Finance and Administration -
 14 Disbursing Officer, to be payable from the Property Sales Holding Fund, for
 15 state agencies for expanding or disbursing the net proceeds from property
 16 sold through the Marketing and Redistribution Division of the Department of
 17 Finance and Administration - Disbursing Officer for the fiscal year ending
 18 June 30, 2017, the following:

20 ITEM	FISCAL YEAR
21 NO.	2016-2017
22 (01) MARKETING AND REDISTRIBUTION PROGRAM	<u>\$4,500,000</u>

23
 24 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE
 25 CONTRACT. There is hereby appropriated, to the Department of Finance and
 26 Administration - Disbursing Officer, to be payable from the Miscellaneous
 27 Agencies Fund Account, for personal services reimbursement and expenses of
 28 the Child Abuse/ Rape/ Domestic Violence Section of the University of
 29 Arkansas - Medical Sciences by the Department of Finance and Administration -
 30 Disbursing Officer for the fiscal year ending June 30, 2017, the following:

32 ITEM	FISCAL YEAR
33 NO.	2016-2017
34 (01) PERSONAL SERVICES REIMBURSEMENT AND 35 EXPENSES	<u>\$363,767</u>

36

1 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is
 2 hereby appropriated, to the Department of Finance and Administration -
 3 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 4 Account, for payment of contractual services by the Child Abuse/ Rape/
 5 Domestic Violence Section of the University of Arkansas - Medical Sciences to
 6 assist multi-disciplinary task coordinators throughout the State to review
 7 and process child abuse complaints for the fiscal year ending June 30, 2017,
 8 the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) CONTRACTUAL SERVICES	<u>\$274,400</u>

14 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
 15 hereby appropriated, to the Department of Finance and Administration -
 16 Disbursing Officer, to be payable from the Information Network of Arkansas
 17 Fund, for operating expenses of the Information Network of Arkansas by the
 18 Department of Finance and Administration - Disbursing Officer for the fiscal
 19 year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINTENANCE & OPERATIONS	<u>\$150,000</u>

25 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
 26 hereby appropriated, to the Department of Finance and Administration -
 27 Disbursing Officer, to be payable from the State Administration of Justice
 28 Fund, for distribution to state programs and agencies and reimbursement/
 29 refunds to state, cities and counties of court costs and filing fees remitted
 30 by the cities and counties by the Department of Finance and Administration -
 31 Disbursing Officer for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) STATE AGENCIES DISTRIBUTION	\$39,920,595
(02) REFUNDS-STATE/COUNTY/CITY	<u>5,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$44,920,595

2

3 SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is
 4 hereby appropriated, to the Department of Finance and Administration -
 5 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug
 6 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs'
 7 Association to be used for the establishment and operation of crime
 8 prevention and alcohol and drug abuse programs and for a grant to the
 9 Arkansas Sheriffs' Association to study ways to improve the administration of
 10 sheriffs' offices and developing and improving educational programs in
 11 Arkansas for the fiscal year ending June 30, 2017, the following:

12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2016-2017</u>
15 (01) ARKANSAS SHERIFFS' ASSOCIATION	<u>\$600,000</u>

16

17 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is
 18 hereby appropriated, to the Department of Finance and Administration -
 19 Disbursing Officer, to be payable from the Special State Assets Forfeiture
 20 Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal
 21 year ending June 30, 2017, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2016-2017</u>
25 (01) DRUG ENFORCEMENT, EDUCATION, 26 TREATMENT AND RELATED PURPOSES	<u>\$5,000,000</u>

27

28 SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is
 29 hereby appropriated, to the Department of Finance and Administration -
 30 Disbursing Officer, to be payable from the federal funds as designated by the
 31 Chief Fiscal Officer of the State, for federal match on individual and family
 32 disaster assistance grants authorized by the Disaster Assistance Relief Act
 33 of 1974 and for complying with the Arkansas Emergency Services Act of 1973
 34 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the
 35 fiscal year ending June 30, 2017, the following:

36

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) DISASTER ASSISTANCE GRANTS-FEDERAL	<u>\$8,000,000</u>

SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness Grant Program Trust Fund, for grants to the Baby Sharon's Children's Catastrophic Illness Grant Program Committee to assist with the medical expenses incurred by families of children with catastrophic illnesses or injuries by awarding grants to the families who are liable for the medical expenses for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) "BABY SHARON ACT" GRANTS	<u>\$2,000,000</u>

SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Organ Donation Trust Fund, for grant funds to the Arkansas Regional Organ Recovery Agency, or its successor agency, to be used for educational or informational materials and other related costs to inform and educate the public about organ donations and organ donation awareness for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) ORGAN DONATION EDUCATION GRANTS	<u>\$200,000</u>

SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Trial Expense Assistance Fund, for making reimbursement to counties for costs incurred in felony trials that exceed limits and for all expenses incurred by counties in holding and bringing to trial persons charged with escape from the Department of

1 Correction as authorized by law for the fiscal year ending June 30, 2017, the
2 following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2016-2017</u>
6	(01) REFUNDS/REIMBURSEMENTS TO COUNTIES	<u>\$100,000</u>

7

8 SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM.

9 There is hereby appropriated, to the Department of Finance and Administration

10 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund,

11 for payment of blanket surety bond premiums for the State of Arkansas for the

12 fiscal year ending June 30, 2017, the following:

13	14 ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2016-2017</u>
16	(01) SURETY BOND PREMIUMS STATE EMPLOYEES	<u>\$250,000</u>

17

18 SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND

19 PROGRAM. There is hereby appropriated, to the Department of Finance and

20 Administration - Disbursing Officer, to be payable from the County Aid Fund,

21 for payment of blanket surety bond premiums for those counties participating

22 in the County Public Employees Blanket Bond Program for the fiscal year

23 ending June 30, 2017, the following:

24	25 ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2016-2017</u>
27	(01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	<u>\$250,000</u>

28

29 SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND

30 PROGRAM. There is hereby appropriated, to the Department of Finance and

31 Administration - Disbursing Officer, to be payable from the Municipal Aid

32 Fund, for payment of blanket surety bond premiums for those municipalities

33 participating in the Municipal Public Employees Blanket Bond Program for the

34 fiscal year ending June 30, 2017, the following:

35	36 ITEM	FISCAL YEAR
----	---------	-------------

1	<u>NO.</u>	<u>2016-2017</u>
2	(01) SURETY BOND PREMIUMS MUNICIPAL	
3	EMPLOYEES	<u>\$250,000</u>
4		

5 SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND
6 PROGRAM. There is hereby appropriated, to the Department of Finance and
7 Administration - Disbursing Officer, to be payable from the Department of
8 Education Public School Fund Account, for payment of blanket surety bond
9 premiums for those school districts participating in the Public School
10 Employees Blanket Bond Program for the fiscal year ending June 30, 2017, the
11 following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2016-2017</u>
15	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL	
16	EMPLOYEES	<u>\$250,000</u>
17		

18 SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL
19 FUNDING. There is hereby appropriated, to the Department of Finance and
20 Administration - Disbursing Officer, to be payable from the Fire Protection
21 Premium Tax Fund, for additional funding of Arkansas fire departments as
22 provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and
23 14-284-101 et seq. by the Department of Finance and Administration -
24 Disbursing Officer for the fiscal year ending June 30, 2017, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2016-2017</u>
28	(01) PAYMENTS TO FIRE DEPARTMENTS	<u>\$15,000,000</u>
29		

30 SECTION 24. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby
31 appropriated, to the Department of Finance and Administration - Disbursing
32 Officer, to be payable from the United States Olympic Committee Program Trust
33 Fund, to provide sufficient appropriation to disburse funds to the United
34 States Olympic Committee for the fiscal year ending June 30, 2017, the
35 following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) GRANTS AND AID-US OLYMPIC COMMITTEE	<u>\$50,000</u>

4

5 SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
 6 appropriated, to the Department of Finance and Administration - Disbursing
 7 Officer, to be payable from the Merit Adjustment Fund, for providing various
 8 state agencies and institutions of higher education with supplemental
 9 personal services for the fiscal year ending June 30, 2017, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2016-2017</u>
13	(01) PERSONAL SERVICES-MERIT ADJUSTMENT	<u>\$4,000,000</u>

14

15 SECTION 26. APPROPRIATION - WORK FORCE 2000. There is hereby
 16 appropriated, to the Department of Finance and Administration - Disbursing
 17 Officer, to be payable from the Work Force 2000 Development Fund, for
 18 additional support for vocational technical education and institutions of
 19 higher education by the Department of Finance and Administration - Disbursing
 20 Officer - Work Force 2000 for the fiscal year ending June 30, 2017, the
 21 following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2016-2017</u>
25	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
26	(02) VO-TECH ACCREDITATION	<u>5,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$35,000,000</u>

28

29 SECTION 27. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL
 30 SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance
 31 and Administration - Disbursing Officer, to be payable from the Indigent
 32 Patient's Fund, for assistance in defraying the costs for unreimbursed
 33 expenses of the specified counties for the care and treatment of Arkansas
 34 indigent patients in amounts as certified by each county as funds are
 35 available for the fiscal year ending June 30, 2017, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) CARE & TREATMENT OF ARKANSAS INDIGENT	
4	PATIENTS IN HEALTH CARE FACILITIES BY	
5	MISSISSIPPI, POINSETT, ST. FRANCIS,	
6	CROSS AND LEE COUNTIES	<u>\$300,000</u>

7

8 SECTION 28. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is

9 hereby appropriated, to the Department of Finance and Administration -

10 Disbursing Officer, to be payable from the Juvenile Detention Facilities

11 Operating Fund, for grants for operating expenses of local juvenile detention

12 facilities for the fiscal year ending June 30, 2017, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2016-2017</u>
16	(01) JUVENILE DETENTION FACILITIES	
17	OPERATING EXPENSES	<u>\$400,000</u>

18

19 SECTION 29. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby

20 appropriated, to the Department of Finance and Administration - Disbursing

21 Officer, to be payable from the Natural Resources Damages Trust Fund, for

22 natural resources projects by the Department of Finance and Administration -

23 Disbursing Officer for the fiscal year ending June 30, 2017, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2016-2017</u>
27	(01) ENVIRONMENTAL PAYMENTS	<u>\$174,810</u>

28

29 SECTION 30. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby

30 appropriated, to the Department of Finance and Administration - Disbursing

31 Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for

32 purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department

33 of Finance and Administration - Disbursing Officer for the fiscal year ending

34 June 30, 2017, the following:

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2016-2017</u>
2	(01) PURCHASE OF VEHICLES	<u>\$15,000,000</u>

3
 4 SECTION 31. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is
 5 hereby appropriated, to the Department of Finance and Administration -
 6 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 7 Account, for miscellaneous grants to Children's Hospital by the Department of
 8 Finance and Administration - Disbursing Officer for the fiscal year ending
 9 June 30, 2017, the following:

10		
11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2016-2017</u>
13	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
14	(02) CHILDREN'S HOSPITAL INTENSIVE CARE NURSERY	1,233,600
15	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
16	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	
17	HEALTH MONITORING	<u>600,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$3,533,600</u>

19
 20 SECTION 32. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH -
 21 TRANSFERS. There is hereby appropriated, to the Department of Finance and
 22 Administration - Disbursing Officer, to be payable from the cash fund
 23 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 24 the State, for disbursement of cash funds collected on behalf of state
 25 agencies for transfer to those agencies as necessary for the fiscal year
 26 ending June 30, 2017, the following:

27		
28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2016-2017</u>
30	(01) VARIOUS EXPENSES	<u>\$5,050,000</u>

31
 32 SECTION 33. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. There is
 33 hereby appropriated, to the Department of Finance and Administration -
 34 Disbursing Officer, to be payable from various state agency cash funds, for
 35 providing various state agencies with appropriations for cash funds for the
 36 fiscal year ending June 30, 2017, the following:

1

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$300,000,000
(02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$305,000,000</u></u>

7

SECTION 34. APPROPRIATION - PUBLIC LEGAL AID. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Public Legal Aid Fund, for providing grants to Legal Aid of Arkansas and the Center for Arkansas Legal Services for providing financial support for public legal aid organizations for the fiscal year ending June 30, 2017, the following:

14

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) GRANTS AND AID-LEGAL AID OF ARKANSAS AND THE CENTER FOR ARKANSAS LEGAL SERVICES	<u><u>\$855,432</u></u>

20

SECTION 35. APPROPRIATION - PROSTATE CANCER. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for a grant to the Arkansas Prostate Cancer Foundation for cancer detection and research for the fiscal year ending June 30, 2017, the following:

26

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) AR PROSTATE CANCER FOUNDATION GRANT-CANCER DETECTION AND RESEARCH	<u><u>\$197,750</u></u>

32

SECTION 36. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Drug Crime Enforcement and Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution

36

1 grant awards, operating and administrative expenses of the Multi-
2 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30,
3 2017, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2016-2017</u>
7 (01) STATE DRUG CRIME ENFORCEMENT AND	
8 PROSECUTION GRANT AWARDS	\$5,000,000
9 (02) OPERATING AND ADMINISTRATIVE EXPENSES	<u>500,000</u>
10 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,500,000</u></u>

11

12 SECTION 37. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION GRANT. There
13 is hereby appropriated, to the Department of Finance and Administration -
14 Disbursing Officer, to be payable from the Arkansas Sheriffs' Association
15 Education Fund, the following:

16 (A) for a grant to the Arkansas Sheriffs' Association to study ways to
17 improve the administration of sheriffs' offices and developing and improving
18 education programs designed for sheriffs' offices in Arkansas for the fiscal
19 year ending June 30, 2017, in a sum not to exceed.....\$500,000.

20

21 SECTION 38. APPROPRIATION. There is hereby appropriated, to the
22 Department of Finance and Administration - Disbursing Officer, to be payable
23 from the Miscellaneous Agencies Fund Account, for a grant for personal
24 services and operating expenses and reimbursement of expenses of housing and
25 support for the Southern Legislative Conference at the Center for the
26 Advancement of Leadership Skills at the Winthrop Rockefeller Institute for
27 the fiscal year ending June 30, 2017, the sum of.....\$60,000.

28

29 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
32 Section 8, Marketing and Redistribution, hereof which are transferred to the
33 various agencies, as authorized in Section 40 hereof, are to be used for the
34 maintenance and general operation of the benefiting agency and shall only be
35 expended under the provisions cited in Arkansas Code 19-4-522, the same being
36 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,

1 however, no appropriation authorized herein shall be expended for Conference
2 and Travel Expenses or Professional Fees and Services.

3 The provisions of this section shall be in effect only from July 1, ~~2015~~
4 2016 through June 30, ~~2016~~ 2017.

5

6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and
9 Administration shall, upon transfer to the agencies or institutions fund or
10 fund account of the proceeds derived from disposal of property by the
11 Marketing and Redistribution division for the benefit of various agencies,
12 transfer appropriation, as provided in Section 8, Marketing and
13 Redistribution, hereof in such amount as funds are deposited into the
14 Property Sales Holding Fund and transferred therefrom for the benefit of such
15 agencies.

16 The provisions of this section shall be in effect only from July 1, ~~2015~~
17 2016 through June 30, ~~2016~~ 2017.

18

19 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
21 PROCEDURES - MATCHING. In the event that there is not sufficient
22 appropriation, from funds deposited in the State Treasury, provided for by
23 the General Assembly for personal services matching for any state agency for
24 the period ending June 30, ~~2016~~ 2017, said agency shall request a transfer
25 from appropriation provided for Personal Services Matching in Section 2
26 herein, from the Chief Fiscal Officer of the State, stating clearly the
27 amounts required for each item. Upon approval of the Chief Fiscal Officer of
28 the State, the State Auditor shall be notified as to the amount and the
29 purposes for which said appropriation is to be made and shall be established
30 upon the books of the Department of Finance and Administration and the State
31 Auditor. Provided further, if desired, that said appropriation shall be
32 supplemental to those regularly appropriated for such purposes by the General
33 Assembly for that agency. Provided, however, that in the event the amount of
34 transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal
35 Officer of the State shall seek prior review by the Arkansas Legislative
36 Council or Joint Budget Committee before said transfer shall be made.

1 The provisions of this section shall be in effect only from July 1, 2015
2 2016 through June 30, ~~2016~~ 2017.

3
4 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
7 elected Constitutional Officer, including the Bureau of Legislative Research,
8 Division of Legislative Audit or the Judicial Department, that there is not
9 sufficient appropriation for Regular Salaries to pay the maximum salaries
10 which have been set by the General Assembly for the employees of such Office,
11 the Director of the Office shall notify the Chief Fiscal Officer of the fact
12 and the amount of appropriation which has been determined to be required.
13 Upon receipt of such notification, and after seeking prior review by the
14 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
15 the State shall transfer on his books the amount of appropriation required
16 from the appropriation provided for Regular Salaries-Elected Officials in
17 Section 2 hereof to the Fund or Fund Account from which the Office's
18 employees are paid and shall notify the State Auditor to process such
19 transfer upon his books of record.

20 The provisions of this section shall be in effect only from July 1, 2015
21 2016 through June 30, ~~2016~~ 2017.

22
23 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
25 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
26 appropriation provided for by the General Assembly for payment of Regular
27 Salaries for any state agency for the period ending June 30, ~~2016~~ 2017, said
28 agency may request a transfer from appropriations provided for Regular
29 Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer
30 of the State, stating clearly the amount required. Upon approval of the
31 Chief Fiscal Officer of the State, and after seeking prior review by the
32 Arkansas Legislative Council or Joint Budget Committee, the State Auditor
33 shall be notified as to the amount and the purposes for which said
34 appropriation is to be made. The appropriation shall then be established
35 upon the books of the Department of Finance and Administration and the State
36 Auditor. Provided further, that if desired, said appropriation shall be

1 supplemental to those regularly appropriated for such purposes by the General
2 Assembly for the agency.

3 The provisions of this section shall be in effect only from July 1, ~~2015~~
4 2016 through June 30, ~~2016~~ 2017.

5

6 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
9 construed as an authority to transfer a like amount of current general
10 revenues to fund appropriations provided for in Section 2, Miscellaneous
11 Transfers, of this Act.

12 The provisions of this section shall be in effect only from July 1, ~~2015~~
13 2016 through June 30, ~~2016~~ 2017.

14

15 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
18 Administration shall transfer appropriation as provided in Item (08), Refund
19 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts
20 as funds are deposited into the State Treasury or financial institutions for
21 proceeds received from insurance policies for casualty losses, overpayment of
22 obligations, overpayment of salaries, over-allocation of federal assistance,
23 maturity or redemption of investments, and subrogation payments received for
24 workers' compensation claims paid, for the benefit of various state agencies.
25 Provided, however, that the Chief Fiscal Officer of the State is hereby
26 authorized to promulgate such rules, regulations, procedures, and guidelines
27 as he or she may deem necessary and proper in order to carry out the
28 provisions of this Act.

29 The provisions of this section shall be in effect only from July 1, ~~2015~~
30 2016 through June 30, ~~2016~~ 2017.

31

32 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

34 PROCEDURES - OVERTIME. In the event that there is not sufficient
35 appropriation provided for by the General Assembly for overtime compensation
36 pursuant to Arkansas Code 19-4-1612 for any state agency for the period

1 ending June 30, ~~2016~~ 2017, said agency shall request a transfer from
2 appropriations provided for Overtime in Section 2, Miscellaneous Transfers,
3 herein, from the Chief Fiscal Officer of the State, stating clearly the
4 amount required. Upon approval of the Chief Fiscal Officer of the State, and
5 after seeking prior review by the Arkansas Legislative Council or Joint
6 Budget Committee, the State Auditor shall be notified as to the amount and
7 the purposes for which said appropriation is to be made. The appropriation
8 shall be established upon the books of the Department of Finance and
9 Administration and the State Auditor. Provided, further, that if desired,
10 said appropriation shall be supplemental to those regularly appropriated for
11 such purposes by the General Assembly for that agency.

12 The provisions of this section shall be in effect only from July 1, ~~2015~~
13 2016 through June 30, ~~2016~~ 2017.

14

15 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
17 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The
18 appropriations authorized for Refund to Expenditures in Section 2,
19 Miscellaneous Transfers, hereof which are transferred to the various agencies
20 as authorized by Sections 44 and 45 hereof are to be used for the same
21 purposes and shall be expended under the same provisions as cited in Arkansas
22 Code 19-4-501 through 19-4-527, the same being the General Accounting and
23 Budgetary Procedures Law of Arkansas, or its successor.

24 The provisions of this section shall be in effect only from July 1, ~~2015~~
25 2016 through June 30, ~~2016~~ 2017.

26

27 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
29 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
30 the respective state agency at the end of each calendar quarter those
31 unemployment compensation benefit payments made to former state employees who
32 claimed and qualified for such benefits under the provisions of the Arkansas
33 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
34 the State that the payments to individuals who had worked for the State of
35 Arkansas were made in accordance with the provisions of the Arkansas
36 Employment Security Law, he shall disburse funds from the appropriation in

1 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
2 Department of Workforce Services for benefits paid in the previous calendar
3 quarter.

4 The provisions of this section shall be in effect only from July 1, ~~2015~~
5 2016 through June 30, ~~2016~~ 2017.

6
7 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided
10 by the General Assembly for Cash Fund expenditures for any state agency,
11 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a
12 transfer of appropriation from the Chief Fiscal Officer of the State, stating
13 clearly the amount required. Upon approval of the Chief Fiscal Officer of
14 the State, and after seeking prior review by the Arkansas Legislative Council
15 or Joint Budget Committee, said cash fund appropriations shall be established
16 upon the books of the Department of Finance and Administration, provided
17 further, that upon request of the state agency and with the approval of the
18 Chief Fiscal Officer of the State, the requested appropriations may be
19 established upon the books of the Department of Finance and Administration in
20 compliance with the applicable classifications of appropriations as
21 enumerated in Arkansas Code 19-4-521 through 19-4-527.

22 The provisions of this section shall be in effect only from July 1, ~~2015~~
23 2016 through June 30, ~~2016~~ 2017.

24
25 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 33,
28 Various State Agencies - Cash, herein shall not be used to establish spending
29 authority for new or unanticipated Federal Funds or Programs as defined by
30 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
31 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary
32 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
33 subject to the above mentioned acts shall be deposited in the State Treasury.

34 The provisions of this section shall be in effect only from July 1, ~~2015~~
35 2016 through June 30, ~~2016~~ 2017.

36

1 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
3 No provisions as provided in Section 33, Various State Agencies - Cash,
4 herein shall be interpreted as the authority to create or establish new
5 positions in addition to the positions established in the agency's
6 Appropriation Act. In addition, salaries paid from appropriations
7 transferred herein shall be subject to the provision of the Regular Salaries
8 Procedures and Restrictions Act.

9 The provisions of this section shall be in effect only from July 1, ~~2015~~
10 2016 through June 30, ~~2016~~ 2017.

11
12 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
15 Legislative Council or Joint Budget Committee a cumulative report
16 encompassing the prior two fiscal years summarizing all appropriations
17 transferred and all additional positions authorized under the provisions of
18 Section 5, Miscellaneous Federal Programs, of this Act.

19 The provisions of this section shall be in effect only from July 1, ~~2015~~
20 2016 through June 30, ~~2016~~ 2017.

21
22 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
24 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the
25 Chief Fiscal Officer of the State determines that the General Assembly has
26 not provided sufficient appropriation for the payment of Personal Services
27 for a state agency, office, board, commission, institution or institution of
28 higher education due to the enactment of this Act or any other Act approved
29 by the General Assembly which raises the compensation level or required
30 benefit matching costs of state employees, the agency, office, board,
31 commission, institution of higher education or other institution may request
32 a transfer from the appropriation provided herein from the Chief Fiscal
33 Officer of the State. Such request shall clearly state the amount required,
34 the fund or fund account from which the employees are currently being paid,
35 and such other information as may be required by the Chief Fiscal Officer of
36 the State that he deems necessary to make a decision regarding the request.

1 Upon the approval of the Chief Fiscal Officer of the State, and upon review
2 by the Performance Evaluation and Expenditure Review Subcommittee of the
3 Arkansas Legislative Council or Joint Budget Committee or upon processing the
4 request for elected Constitutional Officers and their employees by the Chief
5 Fiscal Officer of the State, the State Auditor shall be notified as to the
6 amount and the purposes for which said appropriation is to be made. The
7 appropriation shall then be added to the proper account on the books of the
8 Department of Finance and Administration and the State Auditor payable from
9 the fund or fund account from which the employees of the state agency,
10 office, board, commission, institution of higher education or other
11 institution are authorized to be paid by law. Such appropriation transfers
12 shall be limited to Regular Salaries or Personal Services Matching or both.

13 The provisions of this section shall be in effect only from July 1, ~~2015~~
14 2016 through June 30, ~~2016~~ 2017.

15

16 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
18 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided
19 by the General Assembly in the fiscal year ending June 30, ~~2016~~ 2017, and
20 funding for the appropriation transfers authorized by Section 53 of this Act
21 for those state agencies, offices, boards, commissions, institutions and
22 state institutions of higher education which are supported in whole or in
23 part from general revenues shall, if required, be provided for by a transfer
24 from the Merit Adjustment Fund to the proper fund or fund account and in such
25 amounts as may be determined by the Chief Fiscal Officer of the State and
26 upon review by the Performance Evaluation and Expenditure Review Subcommittee
27 of the Arkansas Legislative Council or Joint Budget Committee. The state
28 agencies, offices, boards, commissions, institutions and state institutions
29 of higher education shall, in addition to the funds provided in this section
30 for Personal Services from the Merit Adjustment Fund, make available any
31 funding generated from its salary savings for such purposes as provided for
32 herein, from the funds or fund accounts as prescribed by law.

33 The provisions of this section shall be in effect only from July 1, ~~2015~~
34 2016 through June 30, ~~2016~~ 2017.

35

36 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
2 DEFENDER. The appropriation provided in Item (13) Public Defender Contract
3 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only
4 for the purpose of contracting with the Public Defender of Pulaski County to
5 provide defense for the mentally ill.

6 The provisions of this section shall be in effect only from July 1, ~~2015~~
7 2016 through June 30, ~~2016~~ 2017.

8

9 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO
11 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax
12 at the fifteen (15) additional days of racing authorized by subsection (a) of
13 Ark. Code 23-111-505 after monies have been remitted by the franchise holder
14 to Mid-South Community College as may be provided by law, shall be deposited
15 with the Treasurer of State as special revenue for credit to the Indigent
16 Patients Fund, to be used to defray the cost of hospitalization and other
17 medical services of indigent Arkansas patients in health care facilities by
18 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee
19 County for which the county has not received total reimbursement. Each county
20 shall certify to the Chief Fiscal Officer of the State the amount of the
21 unreimbursed medical expenses under such procedures and such detail as
22 required by the Department of Finance and Administration. The amount
23 available to each county shall be no more than one-fifth (1/5) of the total
24 funds available or the amount certified of unreimbursed medical expenses,
25 whichever is less.

26 The provisions of this section shall be in effect only from July 1, ~~2015~~
27 2016 through June 30, ~~2016~~ 2017.

28

29 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
31 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in
32 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to
33 provide grants/reimbursements to counties and cities for transportation of
34 juvenile offenders to appropriate care or custody facilities or any other
35 licensed juvenile facility approved by the court or as may be provided by
36 law, in those counties which have juvenile detention facilities. Such

1 grants/reimbursements for juvenile transportation costs shall be made in
2 accordance with procedures and criteria developed and administered by the
3 Office of Criminal Detention Facilities Review Coordinator.

4 The provisions of this section shall be in effect only from July 1, ~~2015~~
5 2016 through June 30, ~~2016~~ 2017.

6
7 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
9 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
10 of the annual allocation provided for in Section 13 of this Act, or so much
11 thereof as may be made available, shall be provided to the Arkansas Sheriffs
12 Association to be used exclusively for the establishment and operation of
13 crime prevention and alcohol and drug abuse programs and for a grant to the
14 Arkansas Sheriffs' Association to study ways to improve the administration of
15 sheriffs' offices and developing and improving education programs designed
16 for sheriffs' offices in Arkansas.

17 The provisions of this section shall be in effect only from July 1, ~~2015~~
18 2016 through June 30, ~~2016~~ 2017.

19
20 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
23 balance in the Administration of Justice Fund is inadequate to fund the
24 monthly allocation to State Agencies, the funds will be distributed as
25 follows:

26 (a) The available revenue and remaining State Administration of Justice
27 Fund balance shall be distributed first to fully fund the monthly allocations
28 found in the ALLOCATION RESTRICTIONS SECTION of this Act for

29 (1) The Auditor of State to fund the Trial Court Administrative
30 Assistants Fund,

31 (2) the District Judges Association for the District Court Coordinator,
32 and

33 (3) the Court Reporter Fund.

34 (b) The total funds remaining in the State Administration of Justice Fund
35 after the monthly distribution is made under subdivision (a) of this section
36 shall be distributed to the remaining state programs and state agencies

1 listed in the ALLOCATION RESTRICTIONS SECTION of this Act but not listed in
 2 subdivision (a) of this section shall be funded in the percentage of the
 3 total funds available in the Administration of Justice Fund; that is if less
 4 than 100% of the total monthly allocation is available for distribution,
 5 monthly allocations for the remaining agencies will be funded at an equal
 6 percentage consistent with the remaining available funds, provided that any
 7 of the allocations listed in the ALLOCATION RESTRICTIONS SECTION that have
 8 been fully pledged prior to January 1, 2001 to the repayment of a bond issue
 9 or bond issues shall not be reduced below the amount listed in the ALLOCATION
 10 RESTRICTIONS SECTION of this Act. Any shortage from one month will be
 11 adjusted in future months' payments as funds become available.

12 The provisions of this section shall be in effect only from July 1, ~~2015~~
 13 2016 through June 30, ~~2016~~ 2017.

14
 15 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and
 18 agencies, as set out herein, the following allocations of funds appropriated
 19 for State Agencies Distribution in Section 12, to the Department of Finance
 20 and Administration - Disbursing Officer, there to be used as provided by law.

21	Maximum Allocation
22 Item	Fiscal Years
23 No.	2015-2016 <u>2016-2017</u>
24 (1) Board of Trustees of the University of 25 Arkansas for the purpose and as regulated 26 by Arkansas Code Annotated 6-64-604-606	\$2,687,619
27 (2) Drug Abuse Prevention and Treatment 28 Fund for use in the Drug Abuse Prevention 29 and Treatment Program of the Bureau of 30 Alcohol and Drug Abuse Prevention	342,000
31 (3) Highway Safety Special Fund for programs 32 of the Arkansas Highway Safety Program 33 within DHS	1,324,795
34 (4) Department of Arkansas State Police for 35 the State Police Retirement Fund	1,499,256
36 (5) Department of Arkansas State Police Fund	400,000

1	(6) Crime Victims/Reparations Revolving Fund	
2	for the purpose and as regulated by	
3	Arkansas Code Annotated §16-90-701 et seq.	2,089,723
4	(7) Prosecutor Coordinator's Office for	
5	deposit in the Law Enforcement and	
6	Prosecutor Drug Enforcement Training Fund	70,660
7	(8) Crime Information System Fund	98,064
8	(9) Justice Building Construction Fund	990,000
9	(10) District Court Judge and the	
10	District Court Clerk Education Fund	100,000
11	(11) Arkansas Judicial Retirement System Fund	902,797
12	(12) State Central Services Fund for the	
13	benefit of the Public Defender Commission	6,908,027
14	(13) Court Reporter Fund	5,555,833 <u>5,355,833</u>
15	(14) Justice Building Fund	83,528
16	(15) Arkansas Counties Alcohol and Drug	
17	Abuse and Crime Prevention Fund	50,000
18	(16) Trial Court Administrator Fund	7,561,035 <u>7,761,035</u>
19	(17) Drug Abuse Prevention and Treatment	
20	Fund for use in the Drug Abuse Prevention	
21	and Treatment program of the Bureau of	
22	Alcohol and Drug Abuse Prevention	312,000
23	(18) State Central Services Fund for the	
24	Benefit of the Administrative Office	
25	of the Courts Div of Dependency-Neglect	
26	Representation	4,284,838
27	(19) Miscellaneous Agencies Fund Account for	
28	the benefit of the State Crime Laboratory	576,988
29	(20) District Judges Association for the	
30	District Court Coordinator	62,528 <u>67,028</u>
31	(21) Public Legal Aid Fund	855,432
32	(22) Administrative Office of the Courts -	
33	County Reimbursements for Jurors	850,000
34	(23) Administrative Office of the Courts -	
35	Drug Court Coordinator to reimburse the	
36	State Central Services Fund	66,320

1	(24) Constitutional Officers Fund for	
2	District Judges Program	1,881,861
3	(25) State Central Services Fund for Court	
4	Security by Administrative Office of the	
5	Courts	<u>362,791</u>
6	TOTAL AMOUNT ALLOCATED	<u>\$39,916,095 \$39,920,595</u>

7 The provisions of this section shall be in effect only from July 1, ~~2015~~
8 2016 through June 30, ~~2016~~ 2017.

9

10 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY
12 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund
13 balance of the Crime Victims Reparation Revolving Fund falls below one
14 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may
15 transfer on his or her books and those of the State Treasurer and the Auditor
16 of the State a sum not to exceed one million dollars (\$1,000,000) or so much
17 thereof as is available from fund balances that exceed seven million dollars
18 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the
19 State Administration of Justice Fund to the Crime Victims Reparations
20 Revolving Fund to provide funds for personal services, operating expenses and
21 claims for the Office of the Attorney General - Crime Victims Reparations
22 Program.

23 The provisions of this section shall be in effect only from July 1, ~~2015~~
24 2016 through June 30, ~~2016~~ 2017.

25

26 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
28 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal
29 year, the Arkansas Fire and Police Pension Review Board shall certify to the
30 Chief Fiscal Officer of the State the amount of funding it recommends for
31 disbursement in the ensuing fiscal year to under-funded municipal fire and
32 police relief and pension plans as defined in Arkansas Code 24-11-217. The
33 Chief Fiscal Officer of the State shall then immediately transfer on his
34 books and those of the State Treasurer amounts not to exceed the total amount
35 recommended by the Board or the amount appropriated herein for the ensuing
36 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund

1 Account to the Arkansas Fire and Police Pension Guarantee Fund for
2 distribution to the recommended under-funded plans.

3 The provisions of this section shall be in effect only from July 1, ~~2015~~
4 2016 through June 30, ~~2016~~ 2017.

5

6 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
8 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded
9 local pension programs through the appropriation authorized in Section 4 of
10 this Act shall not be used to enhance benefits of the recipients.

11 The provisions of this section shall be in effect only from July 1, ~~2015~~
12 2016 through June 30, ~~2016~~ 2017.

13

14 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
16 FORCE 2000 DISTRIBUTION. After the amount to be made available to a
17 technical college, technical institute or comprehensive lifelong learning
18 center has been determined, as provided by law, the Chief Fiscal Officer of
19 the State shall process the documents necessary so that the funds may be
20 transferred from the Work Force 2000 Development Fund to the State Treasury
21 fund or fund account from which the technical college, technical institute,
22 or comprehensive lifelong learning center draws its general revenue support.
23 The Chief Fiscal Officer of the State shall also cause an equal amount of the
24 appropriation provided for Technical Colleges Accreditation and Vo-Tech
25 Accreditation in Section 26 of this Act to be transferred to the
26 institutions' appropriate line item appropriation or allocation, there to be
27 supplemental and in addition to those appropriations or allocations provided
28 by the General Assembly for personal services and operating expenses of the
29 institution from the State Treasury Fund or fund account.

30 The provisions of this section shall be in effect only from July 1, ~~2015~~
31 2016 through June 30, ~~2016~~ 2017.

32

33 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
35 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local
36 juvenile detention facilities, as set out herein, the following amounts as

1 appropriated to the Department of Finance and Administration – Disbursing
 2 Officer for grants for operating expenses of local juvenile detention
 3 facilities for the fiscal year ending June 30, ~~2016~~ 2017:

4		Maximum Allocation
5	Item	Fiscal Years
6	No. Juvenile Detention Facility	2015-2016 <u>2016-2017</u>
7	(01) Arkansas County Juvenile Detention Center	31,167
8	(02) Benton County Juvenile Detention Center	22,082
9	(03) Craighead County Juvenile Detention Center	31,167
10	(04) Crittenden County Juvenile Detention Center	31,167
11	(05) Faulkner County Juvenile Detention Center	20,783
12	(06) Garland County Juvenile Detention Center	28,574
13	(07) Independence County Juvenile Detention Center	31,167
14	(08) Jefferson County Juvenile Detention Center	31,167
15	(09) Miller County Juvenile Detention Center	31,167
16	(10) Mississippi County Juvenile Detention Center	16,891
17	(11) Pulaski County Juvenile Detention Center	31,167
18	(12) Sebastian County Juvenile Detention Center	31,167
19	(13) Washington County Juvenile Detention Center	31,167
20	(14) Yell County Juvenile Detention Center	31,167
21	Total Amount Allocated	<u>\$ 400,000</u>

22 The amount of funds distributed to the local juvenile detention facilities
 23 shall be adjusted as necessary on a pro-rata basis depending upon the actual
 24 amount of funding provided for this purpose in each fiscal year. If during
 25 the fiscal year any of the Juvenile Detention Facilities ceases operations,
 26 the facilities' remaining funds will be distributed to the remaining Juvenile
 27 Detention Facilities in a proportional basis.

28 The provisions of this section shall be in effect only from July 1, ~~2015~~
 29 2016 through June 30, ~~2016~~ 2017.

30
 31 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 33 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - INTENSIVE CARE
 34 NURSERY. The Arkansas Children's Hospital may request the Chief Fiscal
 35 Officer of the State to transfer the sum of not to exceed \$233,600 each
 36 fiscal year from the Miscellaneous Agencies Fund Account from funds made

1 available by this Act for the Intensive Care Nursery to the Department of
2 Human Services Grants Fund Account. The transferred funds shall be used to
3 match federal funds used for supplemental Medicaid payments to Arkansas
4 Children's Hospital.

5 The provisions of this section shall be in effect only from July 1, ~~2015~~
6 2016 through June 30, ~~2016~~ 2017.

7
8 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
10 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - CHILDREN'S HOSPITAL
11 PAYMENTS. The Arkansas Children's Hospital may request the Chief Fiscal
12 Officer of the State to transfer the sum of not to exceed \$700,000 each
13 fiscal year from the Miscellaneous Agencies Fund Account from funds made
14 available by this Act for the Children's Hospital Payments to the Department
15 of Human Services Grants Fund Account. The transferred funds shall be used
16 to match federal funds used for supplemental Medicaid payments to Arkansas
17 Children's Hospital.

18 The provisions of this section shall be in effect only from July 1, ~~2015~~
19 2016 through June 30, ~~2016~~ 2017.

20
21 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
23 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - REPRODUCTIVE HEALTH
24 MONITORING. The Arkansas Children's Hospital may request the Chief Fiscal
25 Officer of the State to transfer the sum of not to exceed \$600,000 each
26 fiscal year from the Miscellaneous Agencies Fund Account from funds made
27 available by this Act for the Reproductive Health Monitoring to the
28 Department of Human Services Grants Fund Account. The transferred funds
29 shall be used to match federal funds used for supplemental Medicaid payments
30 to Arkansas Children's Hospital.

31 The provisions of this section shall be in effect only from July 1, ~~2015~~
32 2016 through June 30, ~~2016~~ 2017.

33
34 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
36 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - INTENSIVE CARE

1 NURSERY. The Arkansas Children's Hospital may request the Chief Fiscal
2 Officer of the State to transfer the sum of not to exceed \$1,000,000 each
3 fiscal year from the Miscellaneous Agencies Fund Account from funds made
4 available by this Act for the Intensive Care Nursery to the Department of
5 Human Services Grants Fund Account. The transferred funds shall be used to
6 match federal Medicaid funds for cost-based reimbursement for helicopter
7 patient transport.

8 The provisions of this section shall be in effect only from July 1, ~~2015~~
9 2016 through June 30, ~~2016~~ 2017.

10

11 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
13 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services
14 may provide funding in an amount not to exceed \$300,000 for each fiscal year
15 for expansion of services by the Child Abuse/Rape/Domestic Violence Section
16 of the University of Arkansas - Medical Sciences. The Director of the
17 Department of Human Services shall certify the amount of available funds for
18 this purpose for each year. The Chief Fiscal Officer of the State shall
19 transfer the amount of certified funds available from an account designated
20 by the Director of the Department of Human Services to the Miscellaneous
21 Agencies Fund Account to expand services provided by the Child
22 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical
23 Sciences.

24 The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016
25 through June 30, ~~2016~~ 2017.

26

27 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
29 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
30 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
31 the City Planning Commission of Arkadelphia, the Superintendent of the
32 Arkadelphia Public School District, the member of the Arkansas House of
33 Representatives representing the Arkadelphia area, the member of the Arkansas
34 Senate representing the Arkadelphia area, the County Judge of Clark County,
35 the Presidents of Ouachita Baptist University and Henderson State University,
36 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,

1 and at least an equal number of citizens of the Arkadelphia area to be
2 appointed by the members just named. The Commission shall be as broadly
3 based as possible to represent all the diverse interests and to represent
4 every race, gender, income level, and geographic area.

5 (b) The Commission shall have the following powers and duties:

6 (1) Determine the immediate needs of Arkadelphia and its surrounding
7 area;

8 (2) Determine the long-range needs and opportunities of the
9 Arkadelphia area;

10 (3) Seek and expend funds from all sources, both public and private;

11 (4) Coordinate the activities of the various federal, state, and local
12 agencies as well as the private sector in providing for the economic, social,
13 and physical needs of the area;

14 (5) To serve as the lead agency in the rebuilding and revitalization
15 of the Arkadelphia area;

16 (6) Adopt bylaws and establish goals; and

17 (7) Perform all other powers and functions necessary to fulfill its
18 duties.

19 (c) The Commission shall be subject to audit by the Division of Legislative
20 Audit.

21 The provisions of this section shall be in effect only from July 1, ~~2015~~
22 2016 through June 30, ~~2016~~ 2017.

23
24 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
26 CONTRIBUTIONS. The Director of the Department of Finance and Administration
27 is authorized to transfer Appropriation and Funding between State's
28 Contributions line items authorized in Section 1. Any unexpended balances in
29 funds provided for State's Contributions in this Act remaining June 30, ~~2015~~
30 2016, shall be carried forward during the fiscal year ending June 30, ~~2016~~
31 2017.

32 The provisions of this section shall be in effect only from July 1, ~~2015~~
33 2016 through June 30, ~~2016~~ 2017.

34
35 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation,
2 from funds deposited in the State Treasury or Cash Accounts of an agency, for
3 personal services, or personal services matching for any state agency for the
4 period ending June 30, ~~2016~~ 2017, for State agencies that process payroll
5 through the Arkansas Administrative Statewide Information System for federal
6 and state tax reporting as necessary to comply with the payment of stipends
7 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
8 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
9 govern the reporting of income and payment of withholding and matching taxes
10 for personal services, the agency shall request a transfer from appropriation
11 provided for Personal Services and Personal Services Matching in the
12 appropriation for Various State Agencies - U.S. IRC and Treasury Regulations
13 herein, from the Chief Fiscal Officer of the State, stating clearly the
14 amounts required for each item. Upon approval of the Chief Fiscal Officer of
15 the State, the State Auditor shall be notified as to the amount and the
16 purposes for which the appropriation is to be made and such appropriation as
17 needed shall be established upon the books of the Department of Finance and
18 Administration and the State Auditor. Provided, however, that in the event
19 the total amount of transfer requested in any fiscal year exceeds Ten
20 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek
21 prior review by the Arkansas Legislative Council or Joint Budget Committee
22 before the transfer shall be made.

23 The provisions of this section shall be in effect only from July 1, ~~2015~~
24 2016 through June 30, ~~2016~~ 2017.

25

26 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
28 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
29 to establish such positions as necessary for State agencies to process
30 payroll through the Arkansas Administrative Statewide Information System for
31 federal and state tax reporting purposes as necessary to comply with the
32 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
33 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
34 govern the reporting of income and payment of withholding and matching taxes
35 for personal services. The positions established shall not be considered as
36 part of the total number of authorized positions for an agency and shall only

1 be considered as placeholders for payments to individuals who are board or
2 commission members or elected officials of the State that do not otherwise
3 receive salaries or wages as defined in §19-4-521 for their personal
4 services. Further, none of the positions established under this section
5 shall imply eligibility for state retirement or state health insurance
6 benefits. The establishment of such positions shall not exceed 250 positions
7 in any fiscal year.

8 The provisions of this section shall be in effect only from July 1, ~~2015~~
9 2016 through June 30, ~~2016~~ 2017.

10

11 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
13 AUTHORIZED - BURN CENTER. The Arkansas Children's Hospital may request the
14 Chief Fiscal Officer of the State to transfer the sum of not to exceed
15 \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from
16 funds made available by this Act for the Arkansas Children's Hospital Burn
17 Center to the Department of Human Services Grants Fund Account. The
18 transferred funds shall be used to match federal funds used for supplemental
19 Medicaid payments to Arkansas Children's Hospital.

20 The provisions of this section shall be in effect only from July 1, ~~2015~~
21 2016 through June 30, ~~2016~~ 2017.

22

23 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
26 Information Systems is a cost recovery agency subject to the requirements of
27 the United States Office of Management and Budget Circular A-87 Cost
28 Principles for State, Local and Indian Tribal Government (A-87) and Cost
29 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for
30 Agreements with the Federal Government Implementation Guide for the Office of
31 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal
32 rules, it is necessary to establish an Innovation and Project Development
33 appropriation and general revenue fund account within the Department of
34 Finance and Administration Disbursing Officer for the Department of
35 Information Systems. This fund shall be used for state enterprise innovation
36 projects that would enhance the technology operations of the State that

1 cannot be cost allocated to federal programs. The Department of Information
2 Systems will maintain documentation for projects billed for these purposes.
3 Fund transfers may be made from the General Revenue Fund Account, upon the
4 approval of the Chief Fiscal Officer of the State and prior review of the
5 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
6 Department of Information Systems for the amounts billed.

7 The provisions of this section shall be in effect only from July 1, ~~2015~~
8 2016 through June 30, ~~2016~~ 2017.

9

10 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
12 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
13 various technical institutes or comprehensive lifelong learning centers have
14 been determined as set out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-
15 205(d)(2)(B), such documents as may be necessary shall be processed so that
16 funds may be transferred from the Work Force 2000 Development Fund to the
17 State Treasury fund or fund account from which the technical institute or
18 comprehensive lifelong learning center draws its general revenue support.
19 Such funds as may be transferred shall not exceed 6.309% of the total funds
20 available from the Work Force 2000 Development Fund during each fiscal year.

21 In the event that a technical college, community college or educational
22 institution which receives support from the Work Force 2000 Development Fund
23 as determined by law transfers from the Arkansas Technical College and
24 Community College System for which Work Force 2000 Development Fund monies
25 are determined by law, then the actual amount of support from the Work Force
26 2000 Development Fund in the preceding fiscal year for such educational
27 institution shall be made available irrespective of any other provision of
28 law which sets out maximum levels of support from such fund.

29 The funds distributed under Arkansas Code 26-51-205(d)(2)(C) in excess of
30 those amounts collected and distributed prior to June 30, 2014 shall be
31 deposited into the Skills Development Fund to be used only for personal
32 services, grants, operation, support, and improvement of occupational,
33 vocational, technical, and workforce development programs by the Department
34 of Career Education - Office of Skills Development. The distributions of
35 funds under Arkansas Code 26-51-205(d)(2)(C) in excess of those amounts
36 collected and distributed prior to June 30, 2014 shall not apply to proceeds

1 allocated to schools, colleges and educational institutions under Arkansas
2 Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

3 The provisions of this section shall be in effect only from July 1, ~~2015~~
4 2016 through June 30, ~~2016~~ 2017.

5
6 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROCEDURES – EXTRA HELP. In the event that there is not sufficient
9 appropriation provided for by the General Assembly for payment of Extra Help
10 for any state agency for the period ending June 30, ~~2016~~ 2017, said agency
11 may request a transfer from appropriations provided for Extra Help in Section
12 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the
13 State, stating clearly the amount required. Upon approval of the Chief
14 Fiscal Officer of the State, and after seeking prior review by the Arkansas
15 Legislative Council or Joint Budget Committee, the State Auditor shall be
16 notified as to the amount and the purposes for which said appropriation is to
17 be made. The appropriation shall then be established upon the books of the
18 Department of Finance and Administration and the State Auditor. Provided
19 further, that if desired, said appropriation shall be supplemental to those
20 regularly appropriated for such purposes by the General Assembly for the
21 agency.

22 The provisions of this section shall be in effect only from July 1, ~~2015~~
23 2016 through June 30, ~~2016~~ 2017.

24
25 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTRASTATE
27 METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 1995, the
28 authorized funding for Intrastate Metro Planning Grants that are evenly
29 distributed among planning and development districts under Section 3 of this
30 act shall include the West Central Arkansas Economic Development District.

31 The provisions of this section shall be in effect only from July 1, 2016
32 through June 30, 2017.

33
34 SECTION 80. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
36 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may

1 request the Department of Human Services-Division of Medical Services to
2 retain in the Department of Human Services Grant Fund account an amount not
3 to exceed \$1,000,000 for funds made available by the act to be used to match
4 federal funds used for supplemental Medicaid payments to Arkansas Children's
5 Hospital.

6 The provisions of this section shall be in effect only from July 1, 2015
7 2016 through June 30, ~~2016~~ 2017.

8

9 SECTION 81. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18

19 SECTION 82. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 83. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2016 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2016 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2016.

3
4 */s/Joint Budget Committee*

5
6
7 **APPROVED: 05/09/2016**
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36