

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1139

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF ARKANSAS
15 HERITAGE APPROPRIATION FOR THE 2017-2018
16 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas Heritage for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) U018U	DAH DIRECTOR	1	\$110,703
31	(2) U020U	DAH ASSISTANT DIRECTOR	2	\$99,664
32	(3) U017U	ADPT HISTORY COMMISSION DIRECTOR	1	\$94,781
33	(4) P003C	DAH AGENCY DIRECTOR	7	GRADE C126
34	(5) D017C	INFORMATION SYSTEMS SECURITY SPECIAL	1	GRADE C126
35	(6) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
36	(7) P006C	DAH AGENCY ASSISTANT DIRECTOR	7	GRADE C122



1	(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(9)	B045C	BIOLOGIST SUPERVISOR	2	GRADE C121
3	(10)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(11)	V004C	PROCUREMENT MANAGER	1	GRADE C121
5	(12)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
6	(13)	P014C	MUSEUM MANAGER	1	GRADE C120
7	(14)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
8	(15)	B067C	ARCHAEOLOGIST	1	GRADE C119
9	(16)	B066C	BIOLOGIST SPECIALIST	4	GRADE C119
10	(17)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
11	(18)	P016C	CURATOR	4	GRADE C119
12	(19)	P015C	DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE C119
13	(20)	G155C	DAH PROGRAM MANAGER	14	GRADE C119
14	(21)	D062C	DATABASE ANALYST	1	GRADE C119
15	(22)	P018C	ARCHIVAL MANAGER	7	GRADE C118
16	(23)	G171C	COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE C118
17	(24)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
18	(25)	A082C	ACCOUNTANT II	1	GRADE C117
19	(26)	P024C	ARCHIVIST	2	GRADE C117
20	(27)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
21	(28)	G186C	DAH PROGRAM COORDINATOR	18	GRADE C117
22	(29)	G180C	GRANTS ANALYST	1	GRADE C117
23	(30)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
24	(31)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
25	(32)	P032C	DESIGN CONSULTANT	1	GRADE C116
26	(33)	B086C	LAND MANAGEMENT SPECIALIST	3	GRADE C116
27	(34)	P029C	MUSEUM PROGRAMS SPECIALIST	1	GRADE C116
28	(35)	P027C	PUBLIC INFORMATION SPECIALIST	5	GRADE C116
29	(36)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
30	(37)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
31	(38)	P038C	HISTORIAN	3	GRADE C115
32	(39)	R032C	HUMAN RESOURCES PRGM REPRESENTATIVE	1	GRADE C115
33	(40)	P037C	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE C115
34	(41)	P036C	MUSEUM STORE MANAGER	4	GRADE C115
35	(42)	G204C	PLANNING SPECIALIST	1	GRADE C115
36	(43)	V015C	PURCHASING SPECIALIST	1	GRADE C115

1	(44)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
2	(45)	P043C	ARCHIVAL ASSISTANT	7	GRADE C114
3	(46)	G214C	GRANTS SPECIALIST	1	GRADE C114
4	(47)	E052C	LIBRARIAN	1	GRADE C114
5	(48)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
6	(49)	P047C	MUSEUM REGISTRAR	2	GRADE C113
7	(50)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
8	(51)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
9	(52)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
10	(53)	P056C	MUSEUM PROGRAM ASSISTANT II	6	GRADE C110
11	(54)	S065C	MAINTENANCE ASSISTANT	6	GRADE C108
12	(55)	P062C	ARCHIVAL TECHNICIAN	4	GRADE C107
13	(56)	T087C	SECURITY OFFICER	<u>3</u>	GRADE C106
14			MAX. NO. OF EMPLOYEES	169	

15

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 17 of Arkansas Heritage for the 2017-2018 fiscal year, the following maximum
 18 number of part-time or temporary employees, to be known as "Extra Help",
 19 payable from funds appropriated herein for such purposes: sixty-nine (69)
 20 temporary or part-time employees, when needed, at rates of pay not to exceed
 21 those provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

23

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Arkansas Heritage, to be payable from the
 26 Department of Arkansas Heritage Fund Account, for personal services,
 27 operating expenses, Heritage Programs grants and aid and Black History
 28 Commission expenses of the Department of Arkansas Heritage - State Operations
 29 for the fiscal year ending June 30, 2018, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2017-2018</u>
33	(01) REGULAR SALARIES	\$4,496,850
34	(02) EXTRA HELP	65,202
35	(03) PERSONAL SERVICES MATCHING	1,589,403
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,771,302
2	(B) CONF. & TRAVEL	7,206
3	(C) PROF. FEES	20,800
4	(D) CAP. OUTLAY	273,250
5	(E) DATA PROC.	0
6	(05) GRANTS/AIDS - HERITAGE PROGRAMS	255,886
7	(06) BLACK HISTORY COMMISSION	<u>13,930</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,493,829</u></u>

9

10 SECTION 4. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is

11 hereby appropriated, to the Department of Arkansas Heritage, to be payable

12 from the Arkansas Department of Heritage Fund Account, for personal services,

13 operating expenses, grants and aid, construction, and special maintenance of

14 the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the

15 fiscal year ending June 30, 2018, the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) REGULAR SALARIES	\$1,291,222
20	(02) EXTRA HELP	392,226
21	(03) PERSONAL SERVICES MATCHING	495,037
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	2,137,238
24	(B) CONF. & TRAVEL	86,826
25	(C) PROF. FEES	943,241
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(05) GRANTS/AID-HERITAGE PROGRAMS	914,729
29	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
30	(07) SPECIAL MAINTENANCE	<u>847,792</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,708,311</u></u>

32

33 SECTION 5. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.

34 There is hereby appropriated, to the Department of Arkansas Heritage, to be

35 payable from the cash fund deposited in the State Treasury as determined by

36 the Chief Fiscal Officer of the State, for operating expenses and cost of

1 goods for resale by the Department of Arkansas Heritage - Delta Cultural
 2 Center - Cash in Treasury for the fiscal year ending June 30, 2018, the
 3 following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2017-2018</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$15,000
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	10,000
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	0
13 (02) RESALE (COGS)	<u>25,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

15

16 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.

17 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 18 payable from the cash funds as defined by Arkansas Code 19-4-801, of the
 19 Department of Arkansas Heritage - Delta Cultural Center, for paying bank
 20 charges, credit card charges, and fees from revenues collected by the
 21 Department of Arkansas Heritage - Delta Cultural Center - Bank Charges Fund
 22 for the fiscal year ending June 30, 2018, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2017-2018</u>
26 (01) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	\$6,000
28 (B) CONF. & TRAVEL	0
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

33

34 SECTION 7. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

35 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 36 Council, to be payable from the federal funds as designated by the Chief

1 Fiscal Officer of the State, for personal services, operating expenses, and
 2 grants and aid by the Department of Arkansas Heritage - Arts Council -
 3 Federal Program for the fiscal year ending June 30, 2018, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2017-2018</u>
7 (01) REGULAR SALARIES	\$66,462
8 (02) PERSONAL SERVICES MATCHING	25,173
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	82,385
11 (B) CONF. & TRAVEL	10,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (04) GRANTS AND AID-ARTS PROGRAMS	<u>618,800</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$802,820</u></u>

17
 18 SECTION 8. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

19 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 20 Council, to be payable from the cash fund deposited in the State Treasury as
 21 determined by the Chief Fiscal Officer of the State, for operating expenses
 22 and grants and aid by the Department of Arkansas Heritage - Arts Council -
 23 Cash in Treasury for the fiscal year ending June 30, 2018, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2017-2018</u>
27 (01) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	\$14,210
29 (B) CONF. & TRAVEL	6,000
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	0
33 (02) GRANTS/AID BY THE ARTS COUNCIL	<u>132,979</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$153,189</u></u>

35
 36 SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN

1 TREASURY. There is hereby appropriated, to the Department of Arkansas
 2 Heritage, to be payable from the cash fund deposited in the State Treasury as
 3 determined by the Chief Fiscal Officer of the State, for museum gift shop
 4 operations and cost of goods for resale by the Department of Arkansas
 5 Heritage - Mosaic Templars of America Center for African-American Culture and
 6 Business Enterprise - Cash in Treasury for the fiscal year ending June 30,
 7 2018, the following:

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2017-2018</u>
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$39,029
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (02) RESALE (COGS)	<u>46,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$85,029</u></u>

19

20 SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK
 21 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 22 Heritage, to be payable from the cash funds as defined by Arkansas Code
 23 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of America
 24 Center for African-American Culture and Business Enterprise, for paying bank
 25 charges, credit card charges, and fees from revenues collected by the
 26 Department of Arkansas Heritage - Mosaic Templars of America Center for
 27 African-American Culture and Business Enterprise - Bank Charges Fund for the
 28 fiscal year ending June 30, 2018, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2017-2018</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$5,060
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

3

4 SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN

5 TREASURY. There is hereby appropriated, to the Department of Arkansas

6 Heritage, to be payable from the cash fund deposited in the State Treasury as

7 determined by the Chief Fiscal Officer of the State, for personal services,

8 operating expenses, and cost of goods for resale by the Department of

9 Arkansas Heritage - Old State House Commission - Cash in Treasury for the

10 fiscal year ending June 30, 2018, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2017-2018</u>
14	(01) EXTRA HELP	\$20,430
15	(02) PERSONAL SERVICES MATCHING	1,761
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	109,895
18	(B) CONF. & TRAVEL	500
19	(C) PROF. FEES	12,225
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) RESALE (COGS)	<u>60,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$204,811</u></u>

24

25 SECTION 12. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES

26 FUND. There is hereby appropriated, to the Department of Arkansas Heritage,

27 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the

28 Department of Arkansas Heritage, for paying bank charges, credit card

29 charges, and fees from revenues collected by the Department of Arkansas

30 Heritage - Old State House Commission - Bank Charges Fund for the fiscal year

31 ending June 30, 2018, the following:

32	ITEM	FISCAL YEAR
33		
34	<u>NO.</u>	<u>2017-2018</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$5,060

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

6

7 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE

8 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas

9 Heritage, to be payable from the Natural and Cultural Resources Historic

10 Preservation Fund, for personal services, operating expenses, and grants and

11 aid for Historic Preservation and Main Street Programs by the Department of

12 Arkansas Heritage - Historic Preservation - Real Estate Transfer Tax for the

13 fiscal year ending June 30, 2018, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) REGULAR SALARIES	\$0
18	(02) EXTRA HELP	0
19	(03) PERSONAL SERVICES MATCHING	0
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	0
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(05) GRANTS AND AID FOR HISTORIC	
27	PRESERVATION/MAIN STREET	
28	PROGRAMS	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

30

31 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

32 There is hereby appropriated, to the Department of Arkansas Heritage, to be

33 payable from the federal funds as designated by the Chief Fiscal Officer of

34 the State, for personal services, operating expenses, and grants and aid for

35 Historic Preservation by the Department of Arkansas Heritage - Historic

36 Preservation - Federal Program for the fiscal year ending June 30, 2018, the

1 following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2017-2018</u>
5 (01) REGULAR SALARIES	\$237,648
6 (02) EXTRA HELP	0
7 (03) PERSONAL SERVICES MATCHING	81,332
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	205,394
10 (B) CONF. & TRAVEL	5,046
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (05) GRANTS AND AID FOR HISTORIC	
15 PRESERVATION	<u>100,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$629,420</u></u>

17

18 SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET

19 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
 20 of Arkansas Heritage, to be payable from the cash fund deposited in the State
 21 Treasury as determined by the Chief Fiscal Officer of the State, for
 22 operating expenses of the Department of Arkansas Heritage - Historic
 23 Preservation - Main Street Arkansas - Cash in Treasury for the fiscal year
 24 ending June 30, 2018, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2017-2018</u>
28 (01) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	\$10,842
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	20,000
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,842</u></u>

35

36 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

1 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
 2 Department of Arkansas Heritage, to be payable from the cash fund deposited
 3 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 4 for operating expenses, special maintenance, and land acquisition of the
 5 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
 6 Management - Cash in Treasury for the fiscal year ending June 30, 2018, the
 7 following:

9 ITEM	FISCAL YEAR
10 NO.	2017-2018
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$100,000
13 (B) CONF. & TRAVEL	2,500
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (02) SPECIAL MAINTENANCE	65,000
18 (03) LAND ACQUISITION	<u>255,076</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$422,576</u>

20

21 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 22 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 23 of Arkansas Heritage, to be payable from the cash fund deposited in the State
 24 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 25 services and operating expenses of the Department of Arkansas Heritage -
 26 Natural Heritage Commission - Natural Area Research - Cash in Treasury for
 27 the fiscal year ending June 30, 2018, the following:

28

29 ITEM	FISCAL YEAR
30 NO.	2017-2018
31 (01) EXTRA HELP	\$27,650
32 (02) PERSONAL SERVICES MATCHING	2,383
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	10,000
35 (B) CONF. & TRAVEL	0
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$40,033</u></u>

4

5 SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY

6 EXPENSES. There is hereby appropriated, to the Department of Arkansas

7 Heritage, to be payable from the Department of Arkansas Heritage Fund

8 Account, for gas royalty expenses of the Department of Arkansas Heritage -

9 Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending

10 June 30, 2018, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2017-2018</u>
13	(01) GAS ROYALTY EXPENSES	<u><u>\$811,073</u></u>

14

15

16 SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

17 PROGRAM. There is hereby appropriated, to the Department of Arkansas

18 Heritage, to be payable from the federal funds as designated by the Chief

19 Fiscal Officer of the State, for personal services, operating expenses,

20 special maintenance, and land acquisition of the Department of Arkansas

21 Heritage - Natural Heritage Commission - Federal Program for the fiscal year

22 ending June 30, 2018, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2017-2018</u>
25	(01) REGULAR SALARIES	\$87,020
26	(02) PERSONAL SERVICES MATCHING	30,634
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	260,740
29	(B) CONF. & TRAVEL	9,000
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(04) SPECIAL MAINTENANCE	44,914
34	(05) LAND ACQUISITION	<u>1,678,250</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,110,558</u></u>

SECTION 20. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the Department of Arkansas Heritage - Historic Arkansas Museum Commission - Cash in Treasury for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$22,994
(02) EXTRA HELP	142,134
(03) PERSONAL SERVICES MATCHING	22,723
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	34,521
(B) CONF. & TRAVEL	3,334
(C) PROF. FEES	7,570
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) RESALE (COGS)	<u>70,180</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$303,456</u></u>

SECTION 21. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment of bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Historic Arkansas Museum Commission - Bank Charges Fund for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$11,250
(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

5

6 SECTION 22. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 7 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas
 8 Heritage - Natural and Cultural Resources Council, to be payable from the
 9 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal
 10 services, operating expenses, and grants and aid by the Department of
 11 Arkansas Heritage - Natural and Cultural Resources Council - Administration
 12 for the fiscal year ending June 30, 2018, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2017-2018</u>
16	(01) REGULAR SALARIES	\$0
17	(02) EXTRA HELP	0
18	(03) PERSONAL SERVICES MATCHING	0
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	0
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(05) GRANTS AND AID NATURAL AND CULTURAL	
26	RESOURCES COUNCIL	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

28

29 SECTION 23. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 30 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 31 Department of Arkansas Heritage - Natural and Cultural Resources Council, to
 32 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
 33 Fund, for grants for the acquisition, management, stewardship or preservation
 34 of state owned lands, historic sites, buildings, structures or objects by the
 35 Department of Arkansas Heritage - Natural and Cultural Resources Council -
 36 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2018,

1 the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2017-2018</u>
5 (01) GRANTS/AID FOR STATE-OWNED LANDS OR	
6 HISTORIC SITES	<u>\$30,000,000</u>

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8 SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 9 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of
 10 Arkansas Heritage - Natural and Cultural Resources Council, to be payable
 11 from the Natural and Cultural Resources Historic Preservation Fund, for funds
 12 to augment federal funding and provide programs and grants by the Department
 13 of Arkansas Heritage - Natural and Cultural Resources Council - Main Street
 14 Program for the fiscal year ending June 30, 2018, the following:

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16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2017-2018</u>
18 (01) GRANTS/AID FOR HISTORIC PRESERVATION	
19 PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

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21 SECTION 25. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY.
 22 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 23 payable from the cash fund deposited in the State Treasury as determined by
 24 the Chief Fiscal Officer of the State, for operating expenses of the
 25 Department of Arkansas Heritage - Arkansas State Archives - Cash in Treasury
 26 for the fiscal year ending June 30, 2018, the following:

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28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2017-2018</u>
30 (01) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	\$69,357
32 (B) CONF. & TRAVEL	0
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	<u>0</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$69,357</u>

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SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Natural and Cultural Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 30. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

APPROVED: 02/21/2017