

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 33

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER
11 PURPOSES.
12
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Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2020-2021 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2020-2021 fiscal year, the following maximum number
23 of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, SAUT	1	\$169,651
(2)	Vice-Chan. for Instruction	1	\$136,166
(3)	Vice-Chan. for Finance	1	\$127,690
(4)	Vice-Chan. for Student Services	1	\$127,690
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$127,690
(6)	Vice-Chan. for Information Tech	1	\$127,690



1	(7)	Director of Institutional Research	1	\$108,189
2	(8)	Director of Human Resources	1	\$108,189
3	(9)	Counselor	1	\$103,931
4	(10)	Registrar	1	\$99,644
5	(11)	Director of Student Financial Aid	1	\$99,445
6	(12)	Director of Computer Services	1	\$97,784
7	(13)	Controller	1	\$95,513
8	(14)	Director of Development	1	\$92,476
9	(15)	Director of Cont. Ed/Business Outreach	1	\$92,476
10	(16)	Director of Physical Plant	1	\$92,189
11	(17)	Director of Admissions	1	\$90,844
12	(18)	Coordinator of Student Recruitment	2	\$89,165
13	(19)	Director of Special Programs	3	\$90,769
14	(20)	Assistant to the Chancellor	1	\$85,141
15	(21)	Dir. of Student Activities/Org.	1	\$83,094
16	(22)	Communications Coordinator	1	\$83,094
17	(23)	Project/Program Manager	1	\$82,533
18	(24)	Academic Advisor	2	\$62,911
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(25)	Fiscal Support Pool	3	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(26)	Public Safety Pool	4	
31		HE Public Safety Commander III		GRADE C122
32		HE Public Safety Commander II		GRADE C121
33		HE Public Safety Commander I		GRADE C120
34		HE Public Safety Supervisor		GRADE C117
35		Public Safety Officer		GRADE C116
36		Public Safety Officer II		GRADE C114

1		Public Safety/Security Officer		GRADE C110
2	(27)	Computer Support Specialist	1	GRADE C119
3	(28)	Payroll Services Coordinator	1	GRADE C119
4	(29)	Procurement Coordinator	1	GRADE C119
5	(30)	Research and Statistics Manager	1	GRADE C118
6	(31)	Maintenance Coordinator	1	GRADE C117
7	(32)	Assistant Director of Financial Aid	1	GRADE C117
8	(33)	Skilled Trades Pool	6	
9		Skilled Trades Foreman		GRADE C117
10		Skilled Trades Supervisor		GRADE C116
11		Skilled Tradesman		GRADE C115
12		Skilled Trades Helper		GRADE C108
13		Apprentice Tradesman		GRADE C105
14	(34)	Buyer	1	GRADE C116
15	(35)	Software Support Specialist	1	GRADE C116
16	(36)	Administrative Support Pool	22	
17		Administrative Assistant		GRADE C115
18		Administrative Analyst		GRADE C115
19		Administrative Support Supervisor		GRADE C113
20		Administrative Specialist III		GRADE C112
21		Administration Support Specialist		GRADE C112
22		Administrative Specialist II		GRADE C109
23		Administrative Support Specialist		GRADE C109
24		Administrative Specialist I		GRADE C106
25	(37)	Assistant Registrar	1	GRADE C115
26	(38)	Computer Support Technician	1	GRADE C115
27	(39)	Financial Aid Analyst	1	GRADE C115
28	(40)	Payroll Services Specialist	1	GRADE C115
29	(41)	Computer Operator	2	GRADE C114
30	(42)	Statistician	1	GRADE C114
31	(43)	Human Resources Specialist	1	GRADE C113
32	(44)	Residential Advisor	1	GRADE C111
33	(45)	Library Specialist	1	GRADE C111
34	(46)	Computer Lab Technician	1	GRADE C110
35	(47)	Warehouse Specialist	1	GRADE C110
36	(48)	Landscape Specialist	1	GRADE C110

1	(49)	Library Technician	2	GRADE C109
2	(50)	Admissions Analyst	1	GRADE C109
3	(51)	Maintenance Assistant	6	GRADE C108
4	(52)	Institutional Services Supervisor	1	GRADE C104
5	(53)	Institutional Services Assistant	4	GRADE C103
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(54)	Division Chairperson	2	\$119,167
9	(55)	Librarian	1	\$108,189
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(56)	Faculty	43	\$90,770
13	(57)	Part-Time Faculty	75	\$45,683
14		<u>CAREER ACADEMY</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(58)	Director, SAUT Career Academy	1	\$90,769
18	(59)	Academic Counselor	1	\$76,897
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(60)	Director of Adult Education	1	\$103,932
22	(61)	Faculty	13	\$90,770
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(62)	Assistant Bookstore Manager	1	GRADE C112
26	(63)	Cashier	1	GRADE C108
27	(64)	Institutional Services Assistant	2	GRADE C103
28		<u>FIRE TRAINING ACADEMY</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE POSITIONS</u>		
31	(65)	Director	1	\$111,483
32	(66)	Deputy Director	1	\$88,181
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(67)	Fiscal Support Pool	1	
36		Fiscal Support Manager		GRADE C123

1	Fiscal Support Supervisor		GRADE C118
2	Accountant II		GRADE C117
3	Accountant I		GRADE C116
4	Fiscal Support Analyst		GRADE C115
5	Fiscal Support Specialist		GRADE C112
6	Accounting Technician		GRADE C110
7	Fiscal Support Technician		GRADE C108
8	(68) Administrative Support Pool	10	
9	Administrative Assistant		GRADE C115
10	Administrative Analyst		GRADE C115
11	Administrative Support Supervisor		GRADE C113
12	Administrative Specialist III		GRADE C112
13	Administration Support Specialist		GRADE C112
14	Administrative Specialist II		GRADE C109
15	Administrative Support Specialist		GRADE C109
16	Administrative Specialist I		GRADE C106
17	(69) Multimedia Specialist	1	GRADE C113
18	(70) Maintenance Assistant	2	GRADE C108
19	(71) Institutional Services Assistant	1	GRADE C103
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>ACADEMIC POSITIONS</u>		
22	(72) Assistant Director for Training	1	\$93,289
23	(73) Faculty	23	\$90,770
24	(74) Satellite Center Coordinator	1	\$83,249
25	(75) Part-Time Faculty	25	\$45,683
26	<u>ENVIRONMENTAL CONTROL CENTER</u>		
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>ADMINISTRATIVE POSITIONS</u>		
29	(76) Director	1	\$97,848
30	(77) Assistant Director for Training	1	\$93,289
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>CLASSIFIED POSITIONS</u>		
33	(78) Administrative Support Pool	3	
34	Administrative Assistant		GRADE C115
35	Administrative Analyst		GRADE C115
36	Administrative Support Supervisor		GRADE C113

1	Administrative Specialist III		GRADE C112
2	Administration Support Specialist		GRADE C112
3	Administrative Specialist II		GRADE C109
4	Administrative Support Specialist		GRADE C109
5	Administrative Specialist I		GRADE C106
6	(79) Maintenance Assistant	1	GRADE C108
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>ACADEMIC POSITIONS</u>		
9	(80) Faculty	7	\$90,770
10	(81) Part-Time Faculty	12	\$45,683
11	<u>ENVIRONMENTAL CONTROL CENTER</u>		
12	<u>STATEWIDE SOLID WASTE PROGRAM</u>		
13	<u>PURSUANT TO ACT 1850 OF 2005</u>		
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15	<u>ACADEMIC POSITION</u>		
16	(82) Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$57,577
17	MAX. NO. OF EMPLOYEES	332	

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the SAU-Tech for the 2020-2021 fiscal year, the following maximum number of
 21 part-time or temporary employees, to be known as "Extra Help", payable from
 22 funds appropriated herein for such purposes: one hundred seventy-five (175)
 23 temporary or part-time employees, when needed, at rates of pay not to exceed
 24 those provided in the Uniform Classification and Compensation Act, or its
 25 successor, or this act for the appropriate classification.

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 28 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for
 29 personal services and operating expenses of the SAU-Tech for the fiscal year
 30 ending June 30, 2021, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2020-2021</u>
34	(01) REGULAR SALARIES	\$3,840,000
35	(02) PERSONAL SERVICES MATCHING	1,020,383
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	908,632
2	(B) CONF. & TRAVEL	51,091
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	102,182
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,922,288</u></u>

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8 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 9 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 10 19-4-801, for personal services and operating expenses of the SAU-Tech for
 11 the fiscal year ending June 30, 2021, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2020-2021</u>
15	(01) REGULAR SALARIES	\$2,723,800
16	(02) EXTRA HELP	125,000
17	(03) PERSONAL SERVICES MATCHING	1,025,000
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	3,000,000
20	(B) CONF. & TRAVEL	150,000
21	(C) PROF. FEES	200,000
22	(D) CAP. OUTLAY	500,000
23	(E) DATA PROC.	0
24	(05) CAPITAL IMPROVEMENTS	8,500,000
25	(06) DEBT SERVICE	275,000
26	(07) FUND TRANSFERS, REFUNDS AND	
27	INVESTMENTS	<u>475,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,973,800</u></u>

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30 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 31 authorized, for the SAU-Tech - Fire Training Academy for the 2020-2021 fiscal
 32 year, the following maximum number of part-time or temporary employees, to be
 33 known as "Extra Help", payable from funds appropriated herein for such
 34 purposes: fifty-five (55) temporary or part-time employees, when needed, at
 35 rates of pay not to exceed those provided in the Uniform Classification and
 36 Compensation Act, or its successor, or this act for the appropriate

1 classification.

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3 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.

4 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 5 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 6 Fire Training Academy for the fiscal year ending June 30, 2021, the
 7 following:

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9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2020-2021</u>
11 (01) REGULAR SALARIES	\$1,133,439
12 (02) PERSONAL SERVICES MATCHING	318,599
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	840,762
15 (B) CONF. & TRAVEL	106,026
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	50,665
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,449,491</u></u>

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21 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There
 22 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as
 23 defined by Arkansas Code 19-4-801, for personal services and operating
 24 expenses of the SAU-Tech - Fire Training Academy for the fiscal year ending
 25 June 30, 2021, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2020-2021</u>
29 (01) REGULAR SALARIES	\$150,000
30 (02) PERSONAL SERVICES MATCHING	50,000
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	100,000
33 (B) CONF. & TRAVEL	55,000
34 (C) PROF. FEES	77,955
35 (D) CAP. OUTLAY	100,000
36 (E) DATA PROC.	0

1	(04) CAPITAL IMPROVEMENTS	<u>200,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$732,955</u></u>

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4 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is

5 hereby authorized, for the SAU-Tech - Environmental Training Academy for the

6 2020-2021 fiscal year, the following maximum number of part-time or temporary

7 employees, to be known as "Extra Help", payable from funds appropriated

8 herein for such purposes: fifty (50) temporary or part-time employees, when

9 needed, at rates of pay not to exceed those provided in the Uniform

10 Classification and Compensation Act, or its successor, or this act for the

11 appropriate classification.

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13 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING

14 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

15 the SAU-Tech Fund, for personal services and operating expenses of the SAU-

16 Tech - Environmental Training Academy for the fiscal year ending June 30,

17 2021, the following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2020-2021</u>
21	(01) REGULAR SALARIES	\$310,162
22	(02) PERSONAL SERVICES MATCHING	65,821
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	134,387
25	(B) CONF. & TRAVEL	10,728
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$521,098</u></u>

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31 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING

32 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

33 cash funds as defined by Arkansas Code 19-4-801, for personal services and

34 operating expenses of the SAU-Tech - Environmental Training Academy for the

35 fiscal year ending June 30, 2021, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2020-2021</u>
3	(01) REGULAR SALARIES	\$215,000
4	(02) PERSONAL SERVICES MATCHING	109,000
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	41,213
7	(B) CONF. & TRAVEL	22,000
8	(C) PROF. FEES	10,000
9	(D) CAP. OUTLAY	50,000
10	(E) DATA PROC.	0
11	(04) CAPITAL IMPROVEMENTS	<u>50,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$497,213</u></u>

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14 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

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25 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
 35 General Assembly, that the Constitution of the State of Arkansas prohibits
 36 the appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2020 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2020 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2020.

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11 **APPROVED: 4/20/20**
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