

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 209

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2022; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2021-2022
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUN	1	\$172,874
(2)	Vice Chancellor for Academic Affairs	1	\$138,754
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$131,676
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$131,676
(5)	Vice Chancellor for Fiscal Affairs	1	\$130,116



1	(6)	Vice Chancellor for Student Affairs	1	\$130,116
2	(7)	Director of Institutional Research	1	\$110,245
3	(8)	Director of Human Resources	1	\$110,244
4	(9)	Director of Institutional Devel.	1	\$109,821
5	(10)	Counselor	2	\$105,905
6	(11)	Dir. of Cont. Ed./Business Outreach	1	\$101,537
7	(12)	Director of Admissions/Registrar	1	\$101,537
8	(13)	Director of Student Financial Aid	1	\$101,335
9	(14)	Project/Program Administrator	14	
10		Project/Program Director		\$100,432
11		Project/Program Manager		\$84,100
12		Project/Program Specialist		\$75,920
13	(15)	Director of Computer Services	1	\$99,641
14	(16)	Controller	1	\$97,327
15	(17)	Information Systems Manager	2	\$95,834
16	(18)	Director of Physical Plant	1	\$93,940
17	(19)	Director	5	\$89,431
18	(20)	Director of Food Service	1	\$87,747
19	(21)	Assistant to the Chancellor	1	\$85,965
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$84,101
21	(23)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$75,920
22	(24)	Public Safety Pool	4	
23		HE Public Safety Commander III		\$74,937
24		HE Public Safety Commander II		\$72,055
25		HE Public Safety Commander I		\$69,283
26		HE Public Safety Supervisor		\$61,593
27		Public Safety Officer		\$59,224
28		Public Safety Officer II		\$54,756
29		Public Safety/Security Officer		\$46,805
30	(25)	Skilled Trades Pool	4	
31		Skilled Trades Foreman		\$61,593
32		Skilled Trades Supervisor		\$59,224
33		Skilled Tradesman		\$56,946
34		Skilled Trades Helper		\$43,274
35		Apprentice Tradesman		\$38,471
36	(26)	Computer Support Technician	2	\$56,946

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3	(27)	Fiscal Support Pool	6
4		Fiscal Support Manager	GRADE C123
5		Fiscal Support Supervisor	GRADE C118
6		Accountant II	GRADE C117
7		Accountant I	GRADE C116
8		Fiscal Support Analyst	GRADE C115
9		Fiscal Support Specialist	GRADE C112
10		Accounting Technician	GRADE C110
11		Fiscal Support Technician	GRADE C108
12	(28)	Administrative Support Pool	18
13		Administrative Assistant	GRADE C115
14		Administrative Analyst	GRADE C115
15		Administrative Support Supervisor	GRADE C113
16		Administrative Specialist III	GRADE C112
17		Administration Support Specialist	GRADE C112
18		Administrative Specialist II	GRADE C109
19		Administrative Support Specialist	GRADE C109
20		Administrative Specialist I	GRADE C106
21	(29)	Assistant Registrar	1 GRADE C115
22	(30)	Financial Aid Analyst	1 GRADE C115
23	(31)	Maintenance Supervisor	1 GRADE C115
24	(32)	Financial Aid Specialist	2 GRADE C113
25	(33)	Human Resources Specialist	1 GRADE C113
26	(34)	Landscape Supervisor	1 GRADE C113
27	(35)	Maintenance Technician	1 GRADE C113
28	(36)	Payroll Technician	1 GRADE C112
29	(37)	Maintenance Specialist	2 GRADE C112
30	(38)	Landscape Specialist	1 GRADE C110
31	(39)	Library Technician	3 GRADE C109
32	(40)	Maintenance Assistant	5 GRADE C108
33	(41)	Library Support Assistant	1 GRADE C107
34	(42)	Institutional Services Supervisor	1 GRADE C104
35	(43)	Institutional Services Assistant	9 GRADE C103
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>		
2	(44)	Division Chair	3 \$121,431
3	(45)	Librarian	1 \$110,245
4	(46)	Director - Technical Programs	3 \$99,922
5	(47)	Special Instructor	18 \$92,495
6	(48)	Student Development Specialist	1 \$69,317
7	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>ACADEMIC POSITIONS</u>		
9	(49)	Faculty	80
10		Professor	\$99,247
11		Assoc. Professor	\$93,572
12		Asst. Professor	\$82,795
13		Instructor	\$72,135
14	(50)	Part-Time Faculty	125 \$56,998
15	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16	<u>CLASSIFIED POSITIONS</u>		
17	(51)	Bookstore Manager	1 GRADE C115
18	(52)	Food Preparation Coordinator	1 GRADE C108
19	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20	<u>NON-CLASSIFIED POSITIONS</u>		
21	(53)	Director of Bookstore Operations	<u>1</u> \$89,431
22		MAX. NO. OF EMPLOYEES	341

23

24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas

25 State University - Newport for the 2021-2022 fiscal year, the following

26 maximum number of part-time or temporary employees, to be known as "Extra

27 Help", payable from funds appropriated herein for such purposes: sixty (60)

28 temporary or part-time employees, when needed, at rates of pay not to exceed

29 those provided in the Uniform Classification and Compensation Act, or its

30 successor, or this act for the appropriate classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

33 appropriated, to the Arkansas State University - Newport, to be payable from

34 the Arkansas State University - Newport Fund, for personal services and

35 operating expenses of the Arkansas State University - Newport for the fiscal

36 year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$5,700,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,766,564
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,341,564</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
NO.	2021-2022
(01) REGULAR SALARIES	\$5,700,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	2,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000,000
(B) CONF. & TRAVEL	425,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,000,000
(06) DEBT SERVICE	1,250,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	20,000

1	(08) PROMOTIONAL ITEMS	<u>60,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$26,455,000</u></u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditures

10 Restrictions Act, or their successors, and other fiscal control laws of this

11 State, where applicable, and regulations promulgated by the Department of

12 Finance and Administration, as authorized by law, shall be strictly complied

13 with in disbursement of said funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

25 Assembly, that the Constitution of the State of Arkansas prohibits the

26 appropriation of funds for more than a one (1) year period; that the

27 effectiveness of this Act on July 1, 2021 is essential to the operation of

28 the agency for which the appropriations in this Act are provided, and that in

29 the event of an extension of the legislative session, the delay in the

30 effective date of this Act beyond July 1, 2021 could work irreparable harm

31 upon the proper administration and provision of essential governmental

32 programs. Therefore, an emergency is hereby declared to exist and this Act

33 being necessary for the immediate preservation of the public peace, health

34 and safety shall be in full force and effect from and after July 1, 2021.

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36 APPROVED: 2/10/21