

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

A Bill

HOUSE BILL 1063

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2023; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2022-2023 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2022-2023 fiscal
24 year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMH	1	\$176,159
(2)	Vice Chancellor for Academic Affairs	1	\$141,390
(3)	Vice Chancellor for Admin Affairs	1	\$132,588
(4)	Vice Chancellor for Student Affairs	1	\$132,588
(5)	Vice Chancellor for Development	1	\$132,588



1	(6)	Director of Institutional Research	1	\$112,339
2	(7)	Director of Human Resources/Services	1	\$112,339
3	(8)	Counselor	4	\$107,917
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$103,466
5	(10)	Dir. of Public Relations/Marketing	1	\$103,466
6	(11)	Registrar	1	\$103,466
7	(12)	Director of Student Financial Aid	1	\$103,260
8	(13)	Director of Computer Services	1	\$101,535
9	(14)	Controller	1	\$99,177
10	(15)	Director of Fiscal Affairs	1	\$99,176
11	(16)	Information Systems Manager	1	\$96,621
12	(17)	Director of Physical Plant	1	\$95,725
13	(18)	Director of Admissions	1	\$94,329
14	(19)	Director of Student Retention	1	\$94,252
15	(20)	Assistant to the Chancellor	1	\$88,407
16	(21)	Inst. Information Technology Coord.	2	\$85,896
17	(22)	Project Program Manager	1	\$85,699
18	(23)	Project/Program Specialist	4	\$77,363
19	(24)	Public Safety Pool	2	
20		HE Public Safety Commander III		\$76,361
21		HE Public Safety Commander II		\$73,424
22		HE Public Safety Commander I		\$70,599
23		HE Public Safety Supervisor		\$62,763
24		Public Safety Officer		\$60,349
25		Public Safety Officer II		\$55,796
26		Public Safety/Security Officer		\$47,694
27	(25)	Information Technology Manager	1	\$70,599
28	(26)	Information Systems Analyst	1	\$62,763
29	(27)	Skilled Trades Pool	4	
30		Skilled Trades Foreman		\$62,763
31		Skilled Trades Supervisor		\$60,349
32		Skilled Tradesman		\$58,028
33		Skilled Trades Helper		\$44,096
34		Apprentice Tradesman		\$39,202
35	(28)	Computer Operator	2	\$55,796
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
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2	(29)	Fiscal Support Pool	3
3		Fiscal Support Manager	\$77,934
4		Fiscal Support Supervisor	\$64,056
5		Accountant II	\$61,593
6		Accountant I	\$59,224
7		Fiscal Support Analyst	\$56,946
8		Fiscal Support Specialist	\$50,625
9		Accounting Technician	\$46,805
10		Fiscal Support Technician	\$43,274
11	(30)	Assistant Director of Financial Aid	1 GRADE C117
12	(31)	Administrative Support Pool	14
13		Administrative Assistant	GRADE C115
14		Administrative Analyst	GRADE C115
15		Administrative Support Supervisor	GRADE C113
16		Administrative Specialist III	GRADE C112
17		Administration Support Specialist	GRADE C112
18		Administrative Specialist II	GRADE C109
19		Administrative Support Specialist	GRADE C109
20		Administrative Specialist I	GRADE C106
21	(32)	Assistant Registrar	1 GRADE C115
22	(33)	Maintenance Supervisor	1 GRADE C115
23	(34)	Financial Aid Specialist	1 GRADE C113
24	(35)	Records Management Analyst	1 GRADE C113
25	(36)	Purchasing Technician	1 GRADE C112
26	(37)	Payroll Technician	1 GRADE C112
27	(38)	Equipment Mechanic	1 GRADE C110
28	(39)	Admissions Analyst Supervisor	1 GRADE C110
29	(40)	Library Support Pool	2
30		Library Supervisor	\$56,946
31		Library Specialist	\$48,678
32		Library Technician	\$45,005
33		Library Support Assistant	\$41,610
34	(41)	Admissions Analyst	1 GRADE C109
35	(42)	Maintenance Assistant	1 GRADE C108
36	(43)	Institutional Services Shift Supv.	1 GRADE C107

1	(44)	Institutional Services Assistant	8	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(45)	Division Chair	3	\$123,738
5	(46)	Librarian	1	\$112,339
6	(47)	Assistant Librarian	1	\$69,963
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(48)	Faculty	55	\$94,252
10	(49)	Part-Time Faculty	<u>60</u>	\$47,435
11		MAX. NO. OF EMPLOYEES	199	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the Arkansas State University - Mountain Home for the 2022-2023 fiscal year,
 15 the following maximum number of part-time or temporary employees, to be known
 16 as "Extra Help", payable from funds appropriated herein for such purposes:
 17 seventy (70) temporary or part-time employees, when needed, at rates of pay
 18 not to exceed those provided in the Uniform Classification and Compensation
 19 Act, or its successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the Arkansas State University - Mountain Home, to be payable
 23 from the Arkansas State University - Mountain Home Fund, for personal
 24 services and operating expenses of the Arkansas State University - Mountain
 25 Home for the fiscal year ending June 30, 2023, the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2022-2023</u>
29	(01) REGULAR SALARIES	\$3,399,051
30	(02) EXTRA HELP	50,000
31	(03) PERSONAL SERVICES MATCHING	500,000
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	500,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,449,051</u></u>

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4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 5 to the Arkansas State University - Mountain Home, to be payable from cash
 6 funds as defined by Arkansas Code 19-4-801, for personal services and
 7 operating expenses of the Arkansas State University - Mountain Home for the
 8 fiscal year ending June 30, 2023, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2022-2023</u>
12	(01) REGULAR SALARIES	\$3,500,000
13	(02) EXTRA HELP	715,000
14	(03) PERSONAL SERVICES MATCHING	2,000,000
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	6,000,000
17	(B) CONF. & TRAVEL	110,000
18	(C) PROF. FEES	325,000
19	(D) CAP. OUTLAY	1,500,000
20	(E) DATA PROC.	0
21	(05) CAPITAL IMPROVEMENTS	1,750,000
22	(06) DEBT SERVICE	600,000
23	(07) PROMOTIONAL ITEMS	<u>25,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,525,000</u></u>

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26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditures
 32 Restrictions Act, or their successors, and other fiscal control laws of this
 33 State, where applicable, and regulations promulgated by the Department of
 34 Finance and Administration, as authorized by law, shall be strictly complied
 35 with in disbursement of said funds.

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1 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this act shall be in compliance with the stated reasons for
4 which this act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
11 2022.

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14 **APPROVED: 3/7/22**
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