Stricken language will be deleted and underlined language will be added. Act 192 of the Fiscal Session

1	State of Arkansas	As Engrossed: H3/2/22		
2	93rd General Assembly	A Bill		
3	Fiscal Session, 2022			HOUSE BILL 1028
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be Entitle	d	
8	AN ACT TO	MAKE AN APPROPRIATION FOR PER	SONAL S	SERVICES
9	AND OPERAT	TING EXPENSES FOR THE DEPARTME	NT OF I	FINANCE
10	AND ADMINI	ISTRATION - REGULATORY DIVISIO	N FOR 7	ГНЕ
11	FISCAL YEA	AR ENDING JUNE 30, 2023; AND F	OR OTHE	ER
12	PURPOSES.			
13				
14				
15		Subtitle		
16	AN A	CT FOR THE DEPARTMENT OF FINAL	ICE AND	
17	ADMI	NISTRATION - REGULATORY DIVIS	LON	
18	APPR	OPRIATION FOR THE 2022-2023 F	ISCAL	
19	YEAR	•		
20				
21				
22	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE	OF ARKA	ANSAS:
23				
24	SECTION 1. REGU	LAR SALARIES - REGULATORY DIVI	SION.	There is hereby
25	established for the De	epartment of Finance and Admin	istrati	ion – Regulatory
26	Division for the 2022-	-2023 fiscal year, the followi	ng maxi	imum number of
27	regular employees.			
28				
29				Maximum Annual
30		Maxi	.mum	Salary Rate
31	Item Class	No.	of	Fiscal Year
32	No. Code Title	Emplo	yees	2022-2023
33	(1) G305C DFA REGUI	LATORY ADMINISTRATOR	1	GRADE SE02
34	(2) G280C DFA REGUI	LATORY ASST ADMIN-ENFORCEMENT	2	GRADE GS15
35	(3) G047C ATTORNEY	SPECIALIST	1	GRADE GS11
36	(4) A007C AUDIT MAN	NAGER	1	GRADE GS11



1	(5) G246C DFA REGULATORY BRANCH MANAGER	1 GRADE GS10
2	(6) T108C DFA REGULATORY BRANCH SUPERVISOR	1 GRADE GS09
3	(7) X196C DFA SR REGULATORY ENFORCEMENT AGENT	8 GRADE GS08
4	(8) A060C SENIOR AUDITOR	2 GRADE GS08
5	(9) X131C DFA REGULATORY ENFORCEMENT AGENT	33 GRADE GS07
6	(10) CO37C ADMINISTRATIVE ANALYST	2 GRADE GS06
7	(11) R027C BUDGET SPECIALIST	1 GRADE GS06
8	(12) TO61C SENIOR IA	1 GRADE GS06
9	(13) E046C TRAINING INSTRUCTOR	1 GRADE GS06
10	(14) C056C ADMINISTRATIVE SPECIALIST III	<u>2</u> GRADE GS04
11	MAX. NO. OF EMPLOYEES	57
12		
13	SECTION 2. APPROPRIATION - REGULATORY DIVISION	. There is hereby
14	appropriated, to the Department of Finance and Admin	istration, to be payable
15	from the Miscellaneous Agencies Fund Account, for pe	rsonal services and
16	operating expenses of the Department of Finance and	Administration -
17	Regulatory Division for the fiscal year ending June	20 2022 the fellering.
17	Regulatory Division for the fiscal year ending sume i	50, 2025, the following:
17	Regulatory Division for the fiscal year ending sume .	50, 2025, the following:
	ITEM	FISCAL YEAR
18		-
18 19	ITEM	FISCAL YEAR
18 19 20	ITEM NO.	FISCAL YEAR 2022-2023
18 19 20 21	ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR 2022-2023 \$1,921,312
18 19 20 21 22	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	FISCAL YEAR 2022-2023 \$1,921,312 645,338
18 19 20 21 22 23	ITEM <u>NO.</u> (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME	FISCAL YEAR 2022-2023 \$1,921,312 645,338
18 19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION	FISCAL YEAR 2022-2023 \$1,921,312 645,338 10,000
18 19 20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2022-2023 \$1,921,312 645,338 10,000 294,918
18 19 20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR <u>2022-2023</u> \$1,921,312 645,338 10,000 294,918 25,000
 18 19 20 21 22 23 24 25 26 27 	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2022-2023 \$1,921,312 645,338 10,000 294,918 25,000 5,000
 18 19 20 21 22 23 24 25 26 27 28 	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2022-2023 \$1,921,312 645,338 10,000 294,918 25,000 5,000 0
 18 19 20 21 22 23 24 25 26 27 28 29 	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR <u>2022-2023</u> \$1,921,312 645,338 10,000 294,918 25,000 5,000 0 0
 18 19 20 21 22 23 24 25 26 27 28 29 30 	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2022-2023 \$1,921,312 645,338 10,000 294,918 25,000 5,000 0 0 \$2,901,568
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) OVERTIME (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2022-2023 \$1,921,312 645,338 10,000 294,918 25,000 5,000 0 0 \$2,901,568 - SALES TO MINORS

35 State Treasury as determined by the Chief Fiscal Officer of the State, for 36 personal services, operating expenses, and the purchase of promotional items

2

of the Department of Finance and Administration - Regulatory Division - Sales
 to Minors Enforcement - Cash for the fiscal year ending June 30, 2023, the
 following:

4

5	ITEM		FISCAL YEAR
6	NO.		2022-2023
7	(01)	REGULAR SALARIES	\$567,087
8	(02)	PERSONAL SERVICES MATCHING	196,364
9	(03)	OVERTIME	5,000
10	(04)	MAINT. & GEN. OPERATION	
11		(A) OPER. EXPENSE	332,072
12		(B) CONF. & TRAVEL	0
13		(C) PROF. FEES	1,700
14		(D) CAP. OUTLAY	0
15		(E) DATA PROC.	0
16	(05)	PROMOTIONAL ITEMS	5,000
17		TOTAL AMOUNT APPROPRIATED	\$1,107,223

18

19 SECTION 4. APPROPRIATION - REGULATORY DIVISION - TOBACCO INSPECTION 20 PROGRAM - FEDERAL. There is hereby appropriated, to the Department of 21 Finance and Administration, to be payable from the federal funds as 22 designated by the Chief Fiscal Officer of the State, for personal services 23 and operating expenses of the Department of Finance and Administration -24 Regulatory Division - Tobacco Inspection Program - Federal for the fiscal 25 year ending June 30, 2023, the following:

26

27	ITEM		FISCAL YEAR
28	NO.		2022-2023
29	(01)	REGULAR SALARIES	\$336 ,9 44
30	(02)	PERSONAL SERVICES MATCHING	118,717
31	(03)	OVERTIME	17,041
32	(04)	MAINT. & GEN. OPERATION	
33		(A) OPER. EXPENSE	150,000
34		(B) CONF. & TRAVEL	5,000
35		(C) PROF. FEES	31,242
36		(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0	
2	TOTAL AMOUNT APPROPRIATED	\$658,944	
3			
4	SECTION 5. APPROPRIATION - REGULATORY DIVISION - CIGA	ARETTE FIRE SAFETY.	
5	There is hereby appropriated, to the Department of Finance	and	
6	Administration, to be payable from the Cigarette Fire Safet	ty Standard Fund,	
7	for personal services and operating expenses to support fin	re safety and	
8	prevention programs of the Department of Finance and Admin:	istration –	
9	Regulatory Division - Cigarette Fire Safety for the fiscal	year ending June	
10	30, 2023, the following:		
11			
12	ITEM	FISCAL YEAR	
13	NO.	2022-2023	
14	(01) FIRE SAFETY & PREVENTION	<u>\$50,000</u>	
15			
16	SECTION 6. APPROPRIATION - REGULATORY DIVISION - SPIN	RITUOUS AND VINOUS	
17	BEVERAGES. There is hereby appropriated, to the Department	t of Finance and	
18	Administration, to be payable from the Alcoholic Beverage Control Fund, for		
19	promotion, education, training, alcohol safety awareness, enforcement		
20	activities, equipment and vehicle purchases of the Department of Finance and		
21	Administration - Regulatory Division for the fiscal year ending June 30,		
22	2023, the following:		
23			
24	ITEM	FISCAL YEAR	
25	NO.	2022-2023	
26	(01) PROMOTION, EDUCATION, TRAINING, SAFETY		
27	AWARENESS ENROLLMENT	\$300,000	
28			
29	SECTION 7. APPROPRIATION - REGULATORY DIVISION - REVI	ENUE ENFORCEMENT.	
30	There is hereby appropriated, to the Department of Finance	and Administration	
31	- Regulatory Division - Revenue Enforcement, to be payable	from the Arkansas	
32	Tobacco Control Revenue Fund, for personal services and ope	erating expenses	
33	related to carrying out the purposes authorized in 19-6-83	l for the fiscal	
34	year ending June 30, 2023, the following:		
35			
36	ITEM	FISCAL YEAR	

4

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000 817 000 500 000 0 782		
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lc		
Beverage Control Administration for the 2022-2023 fiscal year, the following		
nual		
ate		
ear		
2023		
S15		
S11		
S06		
S04		
S04		
S03		

authorized, for the Department of Finance and Administration - Alcoholic Beverage Control Administration for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its

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1	successor, or this act for the appropriate classification	
2		
3	SECTION 10. APPROPRIATION - ABC ADMINISTRATION - ST	ATE OPERATIONS.
4	There is hereby appropriated, to the Department of Finance	e and
5	Administration, to be payable from the Miscellaneous Agen	cies Fund Account,
6	for personal services and operating expenses of the Depar	tment of Finance and
7	Administration - Alcoholic Beverage Control Division for	the fiscal year
8	ending June 30, 2023, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2022-2023
12	(01) REGULAR SALARIES	\$625,966
13	(02) EXTRA HELP	7,000
14	(03) PERSONAL SERVICES MATCHING	212,341
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	122,009
17	(B) CONF. & TRAVEL	4,986
18	(C) PROF. FEES	5,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	<u>\$977,302</u>
22		
23	SECTION 11. APPROPRIATION - ABC ADMINISTRATION - ME	DICAL MARIJUANA
24	COMMISSION. There is hereby appropriated, to the Departme	ent of Finance and
25	Administration, to be payable from the Medical Marijuana	Commission Fund, for
26	refunds, reimbursements and contingency related to agency	medical marijuana
27	expenses of the Department of Finance and Administration	- Alcoholic Beverage
28	Control Division for the fiscal year ending June 30, 2023	, the following:
29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	2022-2023
32	(01) REFUNDS/REIMBURSEMENTS	\$500 , 000
33	(02) CONTINGENCY	2,000,000
34	TOTAL AMOUNT APPROPRIATED	\$2,500,000
35		
36	SECTION 12. REGULAR SALARIES - RACING COMMISSION.	There is hereby

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established for the Department of Finance and Administration - Racing
 Commission for the 2022-2023 fiscal year, the following maximum number of
 regular employees.

4				
5				Maximum Annual
6			Maximum	Salary Rate
7	Item	Class	No. of	Fiscal Year
8	No.	Code Title	Employees	2022-2023
9	(1)	G287C DFA REGULATORY ASST ADMIN-RACING	1	GRADE GS15
10	(2)	B009N DFA DOG RACING VETERINARIAN	1	GRADE MP04
11	(3)	X069C DFA RACING SUPERVISOR	3	GRADE GS09
12	(4)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
13	(5)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
14	(6)	X142C DFA RACING COMMISSION JUDGE	2	GRADE GS05
15	(7)	A104C DFA RACING COMMISSION OFFICE AUD	ITOR 1	GRADE GS04
16	(8)	B110C VETERINARIAN ASSISTANT	4	GRADE GS03
17		MAX. NO. OF EMPLOYEES	15	
18				

19 SECTION 13. EXTRA HELP - RACING COMMISSION. There is hereby 20 authorized, for the Department of Finance and Administration - Racing 21 Commission for the 2022-2023 fiscal year, the following maximum number of 22 part-time or temporary employees, to be known as "Extra Help", payable from 23 funds appropriated herein for such purposes: thirty-one (31) temporary or 24 part-time employees, when needed, at rates of pay not to exceed those 25 provided in the Uniform Classification and Compensation Act, or its 26 successor, or this act for the appropriate classification.

27

34

SECTION 14. APPROPRIATION - RACING COMMISSION - STATE OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Racing Commission for the fiscal year ending June 30, 2023, the following:

35	ITEM	FISCAL YEAR
36	NO.	2022-2023

1	(01)	REGULAR SALARIES	\$773,781
2	(02)	EXTRA HELP	460,000
3	(03)	PERSONAL SERVICES MATCHING	331,868
4	(04)	OVERTIME	10,000
5	(05)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	290,914
7		(B) CONF. & TRAVEL	7,500
8		(C) PROF. FEES	50,000
9		(D) CAP. OUTLAY	0
10		(E) DATA PROC.	0
11		TOTAL AMOUNT APPROPRIATED	\$1,924,063
12			
13		SECTION 15. APPROPRIATION - RACING COMMISSION	N - CASH OPERATIONS. There

14 is hereby appropriated, to the Department of Finance and Administration, to 15 be payable from the cash fund deposited in the State Treasury as determined 16 by the Chief Fiscal Officer of the State, for personal services and operating 17 expenses of the Department of Finance and Administration - Racing Commission 18 for the fiscal year ending June 30, 2023, the following:

19

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20	ITEM		FISCAL YEAR
21	NO.		2022-2023
22	(01)	EXTRA HELP	\$65,000
23	(02)	PERSONAL SERVICES MATCHING	14,991
24	(03)	MAINT. & GEN. OPERATION	
25		(A) OPER. EXPENSE	231,000
26		(B) CONF. & TRAVEL	5,000
27		(C) PROF. FEES	0
28		(D) CAP. OUTLAY	0
29		(E) DATA PROC.	0
30	(04)	REFUND/REIMBURSEMENTS	5,000
31		TOTAL AMOUNT APPROPRIATED	\$320,991

32

33 SECTION 16. APPROPRIATION - RACING COMMISSION - PURSES AND AWARDS 34 There is hereby appropriated, to the Department of Finance and TRANSFERS. 35 Administration - Racing Commission, to be payable from the cash fund 36 deposited in the State Treasury as determined by the Chief Fiscal Officer of

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1 the State, for the transfers to the Department of Finance and Administration 2 - Racing Commission Purses and Awards Fund for the fiscal year ending June 3 30, 2023, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2022-2023 7 (01) REFUNDS/INVESTMENTS/TRANSFERS \$25,000,000 8 9 SECTION 17. APPROPRIATION - RACING COMMISSION - COMPULSIVE GAMBLING DISORDER TREATMENT/EDUCATIONAL PROGRAMS. There is hereby appropriated, to 10 11 the Department of Finance and Administration, to be payable from the 12 Miscellaneous Agencies Fund Account, for compulsive gambling disorder 13 treatment and educational programs as defined by Amendment 100 to the 14 Arkansas Constitution for the Department of Finance and Administration -15 Racing Commission for the fiscal year ending June 30, 2023, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2022-2023 19 (01) GAMBLING ADDICTION TREATMENT AND 20 EDUCATION PROGRAMS \$200,000 21 22 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 23 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. ASSESSMENT OF VEHICLES. (a) For purposes of assessing the value of a used 24 25 vehicle: 26 (1) If a used vehicle was assessed in calendar year 2020 27 and is assessed in calendar year 2022, the value of the used vehicle as assessed in calendar year 2022 shall not be higher than its published 28 29 assessed value in calendar year 2020; and 30 (2) If under subdivision (a)(1), a used vehicle's 2022 assessed value is decreased, then a county assessor is not required to notify 31 32 the taxpayer of the decrease in the assessed value. 33 (b) Subsection (a) of this section shall be in effect only from the effective date of this section through December 31, 2023. 34 35 36

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABC 2 ADMINISTRATION - CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. The Chief Fiscal Officer of the State shall transfer appropriation as needed from the 3 4 Contingency Appropriation authorized in this Act to the Alcoholic Beverage 5 Control Division of the Department of Finance and Administration, the 6 Department of Health and/or any other state agency incurring expenses for the 7 implementation, administration, or enforcement of the Arkansas Medical 8 Marijuana Amendment of 2016, to pay for personal services, operating 9 expenses, professional fees, equipment, monitoring, auditing, and other 10 miscellaneous expenses.

11 The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

13

14 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION 16 OF RACING - EXTRA HELP. There is hereby authorized, for the Department of 17 Finance and Administration - Division of Racing for the 2021-2022 2022-2023 18 fiscal year, the maximum number of thirty-one (31) part-time or temporary 19 employees, to be known as "Extra Help", payable from funds appropriated 20 herein for such purposes, such employees shall be authorized to work over 21 1,000 hours per year.

22 The provisions of this section shall be in effect only from July 1, 2021 23 <u>2022</u> through June 30, 2022 <u>2023</u>.

24

25 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 26 authorized by this act shall be limited to the appropriation for such agency 27 and funds made available by law for the support of such appropriations; and 28 the restrictions of the State Procurement Law, the General Accounting and 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 30 Procedures and Restrictions Act, or their successors, and other fiscal 31 control laws of this State, where applicable, and regulations promulgated by 32 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 33

34

35 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

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contained in this act shall be in compliance with the stated reasons for
 which this act was adopted, as evidenced by the Agency Requests, Executive
 Recommendations and Legislative Recommendations contained in the budget
 manuals prepared by the Department of Finance and Administration, letters, or
 summarized oral testimony in the official minutes of the Arkansas Legislative
 Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 23. EFFECTIVE DATE. Sections 1-17 and 19-22 are effective on and after July 1, 2022.

11 SECTION 24. EMERGENCY CLAUSE. It is found and determined by the 12 General Assembly of the State of Arkansas that coronavirus 2019 (COVID-19) created significant financial and economic burdens on many Arkansans; that 13 one such burden is the extraordinarily high rate of inflation, which is 14 15 increasingly eroding Arkansans' buying power; that another such burden is artificially inflated values of used vehicles due, in part, to supply-chain 16 17 issues associated with new production; that the artificially inflated value of used goods is causing some Arkansans, whose buying power has already been 18 19 eroded, to pay higher personal property taxes than they have in prior years 20 on the same used vehicles; and that Section 18 of this act is immediately necessary to mitigate the foregoing financial and economic burdens. 21 22 Therefore, an emergency is declared to exist, and Section 18 of this act 23 being immediately necessary for the preservation of the public peace, health, 24 and safety shall become effective on: 25 (1) The date of its approval by the Governor; (2) If the bill is neither approved nor vetoed by the Governor, 26 27 the expiration of the period of time during which the Governor may veto the 28 bill; or 29 (3) If the bill is vetoed by the Governor and the veto is overridden, the date the last house overrides the veto. 30 31 32 */s/Joint Budget Committee* 33 34 35 APPROVED: 3/8/22 36