

Stricken language will be deleted and underlined language will be added.
Act 197 of the Fiscal Session

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022
4

As Engrossed: H3/2/22

A Bill

HOUSE BILL 1064

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2022-2023 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2022-2023 fiscal year, the following maximum number of regular employees.
27

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2022-2023
(1)	NO18N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE SE01
(2)	L013N	GENERAL PHYSICIAN	2	GRADE MP06
(3)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(4)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
(5)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02



1	(6)	N102N DHS/DCO ASSISTANT DIRECTOR	2	GRADE GS14
2	(7)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
3	(8)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
4	(9)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
5	(10)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
6	(11)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
7	(12)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
8	(13)	G100C DHS COUNTY ADMINISTRATOR III	11	GRADE GS10
9	(14)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
10	(15)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
11	(16)	M014C PROGRAM ELIGIBILITY COORDINATOR III	10	GRADE GS09
12	(17)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
13	(18)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
14	(19)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
17	(22)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
18	(23)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
19	(24)	G267C DHS PROGRAM ELIGIBILITY ANALYST	17	GRADE GS07
20	(25)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
21	(26)	G147C GRANTS COORDINATOR	1	GRADE GS07
22	(27)	M025C PROGRAM ELIGIBILITY COORDINATOR I	32	GRADE GS07
23	(28)	M037C PROGRAM ELIGIBILITY SUPERVISOR	85	GRADE GS07
24	(29)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
25	(30)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
26	(31)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
27	(32)	R027C BUDGET SPECIALIST	2	GRADE GS06
28	(33)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
29	(34)	G180C GRANTS ANALYST	7	GRADE GS06
30	(35)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
31	(36)	M066C PROGRAM ELIGIBILITY SPECIALIST	720	GRADE GS06
32	(37)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
33	(38)	X136C QUALITY ASSURANCE REVIEWER	29	GRADE GS06
34	(39)	E046C TRAINING INSTRUCTOR	14	GRADE GS06
35	(40)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
36	(41)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05

1	(42)	C056C ADMINISTRATIVE SPECIALIST III	11	GRADE GS04
2	(43)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
3	(44)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
4	(45)	C073C ADMINISTRATIVE SPECIALIST II	11	GRADE GS03
5	(46)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	397	GRADE GS03
6	(47)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
7	(48)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
8	(49)	M100C LTSS PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
9	(50)	M099C LTSS PROGRAM ELIGIBILITY SPECIALIST	<u>210</u>	GRADE GS07
10		MAX. NO. OF EMPLOYEES	1,801	

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12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 the Department of Human Services - Division of County Operations - Operations
 14 for the 2022-2023 fiscal year, the following maximum number of part-time or
 15 temporary employees, to be known as "Extra Help", payable from funds
 16 appropriated herein for such purposes: thirty-seven (37) temporary or part-
 17 time employees, when needed, at rates of pay not to exceed those provided in
 18 the Uniform Classification and Compensation Act, or its successor, or this
 19 act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 22 to the Department of Human Services, to be payable from the paying account as
 23 determined by the Chief Fiscal Officer of the State, for personal services
 24 and operating expenses of the Department of Human Services - Division of
 25 County Operations - Operations for the fiscal year ending June 30, 2023, the
 26 following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2022-2023</u>
30	(01) REGULAR SALARIES	\$75,067,515
31	(02) EXTRA HELP	503,937
32	(03) PERSONAL SERVICES MATCHING	28,478,412
33	(04) OVERTIME	125,000
34	(05) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	31,712,862
36	(B) CONF. & TRAVEL	110,000

1	(C) PROF. FEES	7,499,735
2	(D) CAP. OUTLAY	230,509
3	(E) DATA PROC.	0
4	(06) DATA PROCESSING SERVICES	<u>14,548,948</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$158,276,918</u>

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 7 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 8 appropriated, to the Department of Human Services, to be payable from the
 9 federal funds as designated by the Chief Fiscal Officer of the State, for
 10 federally funded grants of the Department of Human Services - Division of
 11 County Operations - Grants - Federal for the fiscal year ending June 30,
 12 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) HOMELESS ASSISTANCE GRANT	\$2,638,091
17	(02) REFUGEE RESETTLEMENT PROGRAM	<u>12,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$2,650,091</u>

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 20 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby
 21 appropriated, to the Department of Human Services, to be payable from the
 22 Department of Human Services Grants Fund Account, for grant payments of the
 23 Department of Human Services - Division of County Operations - Grants - State
 24 for the fiscal year ending June 30, 2023, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2022-2023</u>
28	(01) AID TO AGED, BLIND, DISABLED	<u>\$4,000</u>

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 30 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to
 31 the Department of Human Services, to be payable from the paying account as
 32 determined by the Chief Fiscal Officer of the State, for grant payments of
 33 the Department of Human Services - Division of County Operations - Grants for
 34 the fiscal year ending June 30, 2023, the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2022-2023</u>
2	(01) TANF BLOCK GRANT	\$6,893,484
3	(02) COMMUNITY SERVICE BLOCK GRANT	8,283,146
4	(03) SUPPLEMENTAL NUTRITION ASSISTANCE	
5	PROGRAM (SNAP)	<u>841,298</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$16,017,928</u>

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 8 SECTION 7. APPROPRIATION - HUNGER COALITION. There is hereby
 9 appropriated, to the Department of Human Services, to be payable from the
 10 County Operations Fund Account, for grant payments of the Department of Human
 11 Services - Division of County Operations - Hunger Coalition for the fiscal
 12 year ending June 30, 2023, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2022-2023</u>
16	(01) HUNGER COALITION GRANTS AND AID	<u>\$995,113</u>

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 18 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
 20 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR TEMPORARY ASSISTANCE FOR NEEDY
 21 FAMILIES (TANF) PROGRAMS. Upon the request of the Secretary of the
 22 Department of Human Services (DHS) and the Director of the Division of
 23 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve
 24 up to \$3,640,650 in State General Revenue appropriated to DWS for the TANF
 25 Program to be transferred to the Department of Human Services - Division of
 26 County Operations in support of Arkansas' Temporary Assistance for Needy
 27 Families (TANF) Programs or any related Separate State Programs. The Director
 28 of the Division of Workforce Services shall provide a report of all transfers
 29 made to the DHS - Division of County Operations to the Performance Evaluation
 30 and Expenditure Review Committee of the Arkansas Legislative Council and/or
 31 Joint Budget Committee. The report must include the justification for and the
 32 amount of the completed transfers.

33 The provisions of this section shall be in effect only from July 1, ~~2021~~
 34 2022 through June 30, ~~2022~~ 2023.

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 36 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION
 2 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be
 3 permissible for the Division of County Operations to implement the following
 4 exemptions in the event that a State or Federal Disaster is declared: (1)
 5 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,
 6 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help
 7 positions.

8 The provisions of this section shall be in effect only from July 1, ~~2021~~
 9 2022 through June 30, ~~2022~~ 2023.

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 11 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, or their successors, and other fiscal
 17 control laws of this State, where applicable, and regulations promulgated by
 18 the Department of Finance and Administration, as authorized by law, shall be
 19 strictly complied with in disbursement of said funds.

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 21 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

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 30 SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,
 31 2022.

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 34 */s/Joint Budget Committee*

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 36 **APPROVED: 3/8/22**