Stricken language will be deleted and underlined language will be added. Act 203 of the Fiscal Session

1	State of Arkansas As Engrossed: H2/22/22	? H3/2/22 H3/3/22	
2	93rd General Assembly A Bil	l l	
3	Fiscal Session, 2022		HOUSE BILL 1034
4			
5	By: Joint Budget Committee		
6			
7	For An Act To B	e Entitled	
8	AN ACT TO MAKE AN APPROPRIATION	N FOR PERSONAL SEI	RVICES
9	AND OPERATING EXPENSES FOR THE	DEPARTMENT OF	
10	CORRECTIONS - DIVISION OF CORR	ECTION FOR THE FIS	SCAL
11	YEAR ENDING JUNE 30, 2023; AND	FOR OTHER PURPOSE	ES.
12			
13			
14	Subtitle	2	
15	AN ACT FOR THE DEPARTMENT	OF CORRECTIONS	
16	- DIVISION OF CORRECTION	APPROPRIATION	
17	FOR THE 2022-2023 FISCAL	YEAR.	
18			
19			
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF T	HE STATE OF ARKANS	SAS:
21			
22	SECTION 1. REGULAR SALARIES - SHARED	SERVICES. There	is hereby
23	established for the Department of Correction	ons for the 2022-2	2023 fiscal year,
24	the following maximum number of regular em	ployees.	
25			
26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2022-2023
30	(1) SC003 SECRETARY OF CORRECTIONS	1	GRADE SE05
31	(2) U083U DOC CHIEF FISCAL OFFICER	1	GRADE SE01
32	(3) D140C DOC CHIEF INFORMATION OFFICER	1	GRADE IT11
33	(4) D012C DATABASE SPECIALIST	1	GRADE IT08
34	(5) D094C DCC PROJ & ENTERPRISE PROGRAM	MGMT ADMIN 1	GRADE IT08
35	(6) D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(7) D030C INFORMATION SYSTEMS COORDINATO	OR 2	GRADE IT07

1	(8)	D017C INFORMAT	TION SYSTEMS SECURITY SPECIALIST	1	GRADE	IT07
2	(9)	D038C SENIOR S	OFTWARE SUPPORT ANALYST	5	GRADE	IT06
3	(10)	D061C INFORMAT	TION SYSTEMS COORDINATION SPEC	1	GRADE	IT05
4	(11)	D052C SOFTWARE	SUPPORT ANALYST	10	GRADE	IT05
5	(12)	D071C COMPUTER	SUPPORT ANALYST	4	GRADE	ITO3
6	(13)	D079C COMPUTER	SUPPORT TECHNICIAN	20	GRADE	ITO2
7	(14)	NO39N ADC DEPU	TY DIRECTOR	1	GRADE	GS15
8	(15)	NO48N ADC ASSI	STANT DIRECTOR	2	GRADE	GS14
9	(16)	N130N DOC SHAR	ED SERVICES CHIEF	2	GRADE	GS14
10	(17)	A108C ADC ASST	CHIEF FINANCIAL OFFICER(CFO)	1	GRADE	GS13
11	(18)	G024N ADC GENE	RAL COUNSEL	1	GRADE	GS13
12	(19)	A010C AGENCY C	CONTROLLER II	1	GRADE	GS13
13	(20)	G019C GENERAL	COUNSEL	1	GRADE	GS13
14	(21)	POO3N ADC PUBL	IC INFORMATION OFFICER	1	GRADE	GS12
15	(22)	A021C AGENCY C	ONTROLLER I	1	GRADE	GS12
16	(23)	G025C ATTORNEY	SUPERVISOR	1	GRADE	GS12
17	(24)	ROOGC HUMAN RE	SOURCES ADMINISTRATOR	2	GRADE	GS12
18	(25)	A027C ACCOUNTI	NG OPERATIONS MANAGER	1	GRADE	GS11
19	(26)	R013C AGENCY H	UMAN RESOURCES MANAGER	2	GRADE	GS11
20	(27)	C112C ADC POLI	CY & RESEARCH COORDINATOR	1	GRADE	GS10
21	(28)	V036C AGENCY F	ROCUREMENT ADMINISTRATOR	1	GRADE	GS10
22	(29)	A050C AGENCY F	ISCAL MANAGER	1	GRADE	GS09
23	(30)	G222C DOC INTE	RNAL AFFAIRS ADMINISTRATOR	1	GRADE	GS09
24	(31)	E022C EDUCATIO	N & INSTRUCTION MANAGER	1	GRADE	GS09
25	(32)	A038C FISCAL S	UPPORT MANAGER	1	GRADE	GS09
26	(33)	P004C PUBLIC I	NFORMATION MANAGER	1	GRADE	GS09
27	(34)	RO21C BUDGET A	NALYST	1	GRADE	GS08
28	(35)	R014C PERSONNE	L MANAGER	2	GRADE	GS08
29	(36)	V007C PROCUREM	ENT COORDINATOR	2	GRADE	GS08
30	(37)	X026C CRIMINAL	DETENTION FACILITIES COORD	1	GRADE	GS08
31	(38)	A062C RETIREME	NT COORDINATOR	1	GRADE	GS08
32	(39)	A089C ACCOUNTA	NT I	1	GRADE	GS07
33	(40)	R024C ASSISTAN	T PERSONNEL MANAGER	2	GRADE	GS07
34	(41)	G154C DCC PROG	RAM COORDINATOR	1	GRADE	GS07
35	(42)	A063C RESEARCH	& STATISTICS SUPERVISOR	1	GRADE	GS07
36	(43)	S011C ADC COMM	ODITY & FOOD SVC ADMR	1	GRADE	GS06

1	(44)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
2	(45)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	7	GRADE GS06
3	(46)	TO65C DOC CORRECTIONAL SERGEANT	1	GRADE GS06
4	(47)	RO3OC EEO/GRIEVANCE OFFICER	1	GRADE GS06
5	(48)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
6	(49)	G180C GRANTS ANALYST	1	GRADE GS06
7	(50)	RO29C HUMAN RESOURCES RECRUITER	1	GRADE GS06
8	(51)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	12	GRADE GS06
9	(52)	PO27C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
10	(53)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
11	(54)	CO5OC ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
12	(55)	RO33C BENEFITS ANALYST	1	GRADE GS05
13	(56)	VO14C BUYER	6	GRADE GS05
14	(57)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
15	(58)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
16	(59)	T075C DOC CORPORAL	2	GRADE GS05
17	(60)	CO24C DOC RECORDS SUPERVISOR	1	GRADE GS05
18	(61)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
19	(62)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE GS05
20	(63)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
21	(64)	V015C PURCHASING SPECIALIST	6	GRADE GS05
22	(65)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
23	(66)	C056C ADMINISTRATIVE SPECIALIST III	11	GRADE GS04
24	(67)	R037C BENEFITS TECHNICIAN	1	GRADE GS04
25	(68)	A098C FISCAL SUPPORT SPECIALIST	24	GRADE GS04
26	(69)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
27	(70)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
28	(71)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
29	(72)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
30	(73)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
31	(74)	CO73C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
32	(75)	CO87C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
33	(76)	VO3OC SHIPPING & RECEIVING CLERK	1	GRADE GS02
34	(77)	TO15C DOC DEPUTY WARDEN	1	GRADE GS10
35	(78)	TO33C DOC MAJOR	1	GRADE GS09
36	(79)	TO27C DOC TRAINING ADMINISTRATOR	1	GRADE GS09

1	(80)	T104C DOC TRAINING ACADEMY SUPERVISOR	2	GRADE GS08
2	(81)	A066C INTERNAL AUDITOR	1	GRADE GS08
3	(82)	AO81C AUDITOR	1	GRADE GS07
4		MAX. NO. OF EMPLOYEES	219	
5				
6		SECTION 2. APPROPRIATION - SHARED SERVICES F	PAYING ACCOU	UNT. There is
7	hereb	y appropriated, to the Department of Correcti	ions, to be	payable from the
8	payir	ng account as determined by the Chief Fiscal C	Officer of t	the State, for
9	perso	onal services and operating expenses of the De	epartment of	Corrections -
10	Share	ed Services for the fiscal year ending June 30), 2023, the	e following:
11				
12	ITEM			FISCAL YEAR
13	NO.			2022-2023
14	(01)	REGULAR SALARIES		\$10,194,652
15	(02)	PERSONAL SERVICES MATCHING		3,454,960
16	(03)	OVERTIME		100,000
17	(04)	MAINT. & GEN. OPERATION		
18		(A) OPER. EXPENSE		8,931,571
19		(B) CONF. & TRAVEL		0
20		(C) PROF. FEES		84,956,941
21		(D) CAP. OUTLAY		0
22		(E) DATA PROC.		0
23	(05)	PANDEMIC RELATED EXPENSES		5,000,000
24	(06)	REGIONAL JAIL		8,704,940
25		TOTAL AMOUNT APPROPRIATED		<u>\$121,343,064</u>
26				
27		SECTION 3. APPROPRIATION - COUNTY JAIL REIME	BURSEMENT.	There is hereby
28	appro	opriated, to the Department of Corrections, to	be payable	e from the County
29	Jail	Reimbursement Fund, for reimbursement to cour	nties housir	ng state inmates
30	of th	ne Department of Corrections - County Jail Rei	imbursement	for the fiscal
31	year	ending June 30, 2023, the following:		
32				
33	ITEM			FISCAL YEAR
34	NO.			2022-2023
35	(01)	REFUNDS/REIMBURSEMENTS		<u>\$26,853,607</u>
36				

1 SECTION 4. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. 2 is hereby appropriated, to the Department of Corrections, to be payable from 3 the State Central Services Fund, for personal services and operating expenses 4 of the Department of Corrections - Criminal Detention Facility Review for the 5 fiscal year ending June 30, 2023, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2022-2023 9 REGULAR SALARIES \$99,366 (01) 10 (02)PERSONAL SERVICES MATCHING 33,625 11 (03) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 14,950 (B) CONF. & TRAVEL 13 1,300 14 (C) PROF. FEES 0 0 15 (D) CAP. OUTLAY 16 (E) DATA PROC. 0 17 TOTAL AMOUNT APPROPRIATED \$149,241 18 19 SECTION 5. APPROPRIATION - CRIMINAL DETENTION COMMITTEE EXPENSES. 20 There is hereby appropriated, to the Department of Corrections, to be payable 21 from the Miscellaneous Agencies Fund Account, for operating expenses of the 22 Department of Corrections - Criminal Detention Committee Expenses for the 23 fiscal year ending June 30, 2023, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2022-2023 27 (01) MAINT. & GEN. OPERATION 28 (A) OPER. EXPENSE \$18,639 29 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 30 31 (D) CAP. OUTLAY 0 (E) DATA PROC. 32 0 33 TOTAL AMOUNT APPROPRIATED \$18,639

35 SECTION 6. APPROPRIATION - TRANSPORTATION OF JUVENILE OFFENDERS. There
36 is hereby appropriated, to the Department of Corrections, to be payable from

 $1 \quad \hbox{ the Miscellaneous Agencies Fund Account, for miscellaneous grants and aid of} \\$

the Department of Corrections - Transportation of Juvenile Offenders for the

fiscal year ending June 30, 2023, the following:

3

5	ITEM	FISCAL YEAR
6	NO.	2022-2023

(01) GRANTS AND AID - TRANSPORTATION OF JUVENILE OFFENDERS \$187,000

8

10

7

SECTION 7. REGULAR SALARIES. There is hereby established for the Department of Corrections - Division of Correction for the 2022-2023 fiscal year, the following maximum number of regular employees.

13					Maximum Annual
14				Maximum	Salary Rate
15	Item	Class		No. of	Fiscal Year
16	No.	Code	Title	Employees	2022-2023
17	(1)	U035U	ADC DIRECTOR	1	GRADE SE04
18	(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE02
19	(3)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
20	(4)	L097C	ADC PSYCHOLOGIST	12	GRADE MP03
21	(5)	L003C	PSYCHOLOGIST	1	GRADE MP03
22	(6)	L038C	REGISTERED NURSE	1	GRADE MP01
23	(7)	N039N	ADC DEPUTY DIRECTOR	2	GRADE GS15
24	(8)	N048N	ADC ASSISTANT DIRECTOR	1	GRADE GS14
25	(9)	G014N	ADC COMPLIANCE ATTORNEY	1	GRADE GS13
26	(10)	T001N	ADC SUPERINTENDENT	7	GRADE GS13
27	(11)	N120N	ADC FARM ADMINISTRATOR	1	GRADE GS12
28	(12)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	. 2	GRADE GS12
29	(13)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
30	(14)	T005C	DOC CORRECTIONAL WARDEN	10	GRADE GS12
31	(15)	T109C	SEX OFFENDER COMM NOTIFCATION AS	MT ADMIN 1	GRADE GS12
32	(16)	G047C	ATTORNEY SPECIALIST	2	GRADE GS11
33	(17)	T015C	DOC DEPUTY WARDEN	21	GRADE GS10
34	(18)	T006C	ADC HEAD FARM MANAGER II	3	GRADE GS09
35	(19)	T033C	DOC MAJOR	25	GRADE GS09
36	(20)	E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09

1	(21)	BO42C ENGINEER	1	GRADE GS09
2	(22)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
3	(23)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
4	(24)	L033C PSYCHOLOGICAL EXAMINER	4	GRADE GS09
5	(25)	LO41C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
6	(26)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08
7	(27)	T021C ADC HEAD FARM MANAGER I	3	GRADE GS08
8	(28)	S010C ADC INDUSTRY PROGRAM MANAGER	7	GRADE GS08
9	(29)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
10	(30)	T048C DOC CAPTAIN	55	GRADE GS08
11	(31)	T104C DOC TRAINING AGADEMY SUPERVISOR	1	GRADE GS08
12	(32)	A066C INTERNAL AUDITOR	1	GRADE GS08
13	(33)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
14	(34)	M020C LICENSED PROFESSIONAL COUNSELOR	74	GRADE GS08
15	(35)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
16	(36)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
17	(37)	A060C SENIOR AUDITOR	1	GRADE GS08
18	(38)	TO34C WORK RELEASE CENTER SUPERVISOR	3	GRADE GS08
19	(39)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
20	(40)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
21	(41)	A081C AUDITOR	1	GRADE GS07
22	(42)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
23	(43)	S019C DIRECTOR OF MAINTENANCE	10	GRADE GS07
24	(44)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
25	(45)	T054C DOC LIEUTENANT	159	GRADE GS07
26	(46)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
27	(47)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
28	(48)	L052C REHAB FACILITY SUPERVISOR	5	GRADE GS07
29	(49)	MO49C SENIOR CHAPLAIN	7	GRADE GS07
30	(50)	E041C SENIOR LIBRARIAN	1	GRADE GS07
31	(51)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
32	(52)	B040C ADC AGRICULTURE PRODUCTION SUPERVISOR	1	GRADE GS06
33	(53)	TO40C ADC ASSISTANT HEAD FARM MANAGER	4	GRADE GS06
34	(54)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
35	(55)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
36	(56)	S105C ADC INDUSTRY PROGRAM SPECIALIST	1	GRADE GS06

1	(57)	T039C	ADC INMATE TRANSPORTATION COORD	1	GRADE GS	06
2	(58)	C037C	ADMINISTRATIVE ANALYST	13	GRADE GS	06
3	(59)	T053C	AGRICULTURE UNIT SUPERVISOR II	31	GRADE GS	06
4	(60)	M044C	ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GS	06
5	(61)	M057C	CHAPLAIN	18	GRADE GS	06
6	(62)	L058C	DISEASE INTERVENTION SPECIALIST	3	GRADE GS	06
7	(63)	X133C	DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS	06
8	(64)	T065C	DOC CORRECTIONAL SERGEANT	886	GRADE GS	06
9	(65)	T070C	DOC FOOD PREPARATION SUPERVISOR	86	GRADE GS	06
10	(66)	T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	6	GRADE GS	106
11	(67)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE GS	06
12	(68)	C026C	RECORDS/INTAKE SUPERVISOR	1	GRADE GS	06
13	(69)	B076C	RESEARCH PROJECT ANALYST	1	GRADE GS	06
14	(70)	T061C	SENIOR INTELLIGENCE ANALYST	1	GRADE GS	06
15	(71)	S016C	SKILLED TRADES FOREMAN	1	GRADE GS	06
16	(72)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE GS	06
17	(73)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	46	GRADE GS	06
18	(74)	T041C	WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GS	06
19	(75)	G216C	ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS	05
20	(76)	P044C	ADC SALES REPRESENTATIVE	5	GRADE GS	05
21	(77)	T071C	ADC UNIT TRAINING SUPERVISOR	17	GRADE GS	05
22	(78)	T058C	AGRICULTURE UNIT SUPERVISOR I	3	GRADE GS	05
23	(79)	C022C	BUSINESS OPERATIONS SPECIALIST	17	GRADE GS	05
24	(80)	G215C	CAREER PLANNING & PLACEMENT SPECIALIS	Т 2	GRADE GS	05
25	(81)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE GS	05
26	(82)	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE GS	05
27	(83)	X127C	DISCIPLINARY HEARING OFFICER	5	GRADE GS	05
28	(84)	T076C	DOC ADMIN REVIEW OFFICER	6	GRADE GS	05
29	(85)	M059C	DOC ADVISOR	14	GRADE GS	05
30	(86)	S026C	DOC ASST MAINTENANCE SUPERVISOR	14	GRADE GS	05
31	(87)	T075C	DOC CORPORAL	2,376	GRADE GS	05
32	(88)	M058C	DOC PROGRAM SPECIALIST	14	GRADE GS	05
33	(89)	C024C	DOC RECORDS SUPERVISOR	23	GRADE GS	05
34	(90)	A091C	FISCAL SUPPORT ANALYST	2	GRADE GS	05
35	(91)	R031C	INSTITUTION HUMAN RESOURCES COORD	15	GRADE GS	05
36	(92)	V015C	PURCHASING SPECIALIST	1	GRADE GS	05

1	(93)	M065C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
2	(94)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GS04
3	(95)	T077C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GS04
4	(96)	C056C ADMINISTRATIVE SPECIALIST III	30	GRADE GS04
5	(97)	T083C DOC CORRECTIONAL OFFICER I	5	GRADE GS04
6	(98)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
7	(99)	R038C HUMAN RESOURCES ASSISTANT	22	GRADE GS04
8	(100)	RO36C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
9	(101)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
10	(102)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
11	(103)	CO46C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
12	(104)	SO46C MAINTENANCE TECHNICIAN	26	GRADE GS04
13	(105)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
14	(106)	CO73C ADMINISTRATIVE SPECIALIST II	71	GRADE GS03
15	(107)	T081C COMMISSARY MANAGER	29	GRADE GS03
16	(108)	CO87C ADMINISTRATIVE SPECIALIST I	<u> 106</u>	GRADE GS02
17		MAX. NO. OF EMPLOYEES	4,591	

SECTION 8. EXTRA HELP. There is hereby authorized, for the Department of Corrections - Division of Correction for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy (170) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby appropriated, to the Department of Corrections, to be payable from the Division of Correction Inmate Care and Custody Fund Account, for personal services and operating expenses of the Department of Corrections - Division of Correction - Inmate Care & Custody for the fiscal year ending June 30, 2023, the following:

35	ITEM	FISCAL YEAR
36	NO.	2022-2023

1	(01)	REGULAR SALARIES	\$173,879,782
2	(02)	EXTRA HELP	100,000
3	(03)	PERSONAL SERVICES MATCHING	66,450,957
4	(04)	OVERTIME	\$7,050,000
5	(05)	MAINT. & GEN. OPERATION	
6		(A) OPER. EXPENSE	52,276,498
7		(B) CONF. & TRAVEL	155,398
8		(C) PROF. FEES	743,084
9		(D) CAP. OUTLAY	972,098
10		(E) DATA PROC.	0
11	(06)	JAIL CONTRACTS	1,533,000
12	(07)	OUT-OF-STATE-BEDS	0
13	(80)	HOLIDAY COMPENSATION	5,500,000
14	(09)	ENERGY SAVINGS & EFFICIENCIES	1,431,465
15		TOTAL AMOUNT APPROPRIATED	<u>\$310,092,282</u>
16			
17		SECTION 10. APPROPRIATION - INMATE WELFARE PROGRAM	. There is hereby
18	appro	priated, to the Department of Corrections, to be pa	yable from the cash
19	fund	deposited in the State Treasury as determined by th	e Chief Fiscal
20	Offic	er of the State, for personal services and operatin	g expenses of the
21	Depar	tment of Corrections - Division of Correction - Inm	ate Welfare Program
22	for t	he fiscal year ending June 30, 2023, the following:	
23			
24	ITEM		FISCAL YEAR
25	NO.		2022-2023
26	(01)	REGULAR SALARIES	\$837,333
27	(02)	PERSONAL SERVICES MATCHING	356,262
28	(03)	MAINT. & GEN. OPERATION	
29		(A) OPER. EXPENSE	13,028,560
30		(B) CONF. & TRAVEL	0
31		(C) PROF. FEES	0
32		(D) CAP. OUTLAY	0
33		(E) DATA PROC.	0
34		TOTAL AMOUNT APPROPRIATED	\$14,222,155
35			

1	appropriated, to the Department of Corrections, to be payable from the cash			
2	fund deposited in the State Treasury as determined by the Chief Fiscal			
3	Officer of the State, for operating expenses and debt service of the			
4	Depar	tment of Corrections - Division of Correction -	Work Release Program for	
5	the f	Fiscal year ending June 30, 2023, the following:		
6				
7	ITEM		FISCAL YEAR	
8	NO.		2022-2023	
9	(01)	MAINT. & GEN. OPERATION		
10		(A) OPER. EXPENSE	\$5,394,120	
11		(B) CONF. & TRAVEL	104,150	
12		(C) PROF. FEES	100,000	
13		(D) CAP. OUTLAY	2,427,590	
14		(E) DATA PROC.	0	
15	(02)	DEBT SERVICE	0	
16		TOTAL AMOUNT APPROPRIATED	\$8,025,860	
17				
18		SECTION 12. APPROPRIATION - PRISON INDUSTRY PRO	OGRAM. There is hereby	
19	appro	opriated, to the Department of Corrections, to be	e payable from the	
20	Divis	sion of Correction Prison Industry Fund, for pers	sonal services and	
21	opera	ating expenses of the Department of Corrections -	- Division of Correction	
22	- Pri	son Industry Program for the fiscal year ending	June 30, 2023, the	
23	follo	owing:		
24				
25	ITEM		FISCAL YEAR	
26	NO.		2022-2023	
27	(01)	REGULAR SALARIES	\$2,189,940	
28	(02)	EXTRA HELP	10,000	
29	(03)	PERSONAL SERVICES MATCHING	818,591	
30	(04)	OVERTIME	8,000	
31	(05)	MAINT. & GEN. OPERATION		
32		(A) OPER. EXPENSE	6,905,213	
33		(B) CONF. & TRAVEL	41,280	
34		(C) PROF. FEES	100,000	
35		(D) CAP. OUTLAY	200,000	

(E) DATA PROC.

1	TOTAL AMOUNT APPROPRI	ATED	\$10,273,024
2			
3	SECTION 13. APPROPRIA	ATION - FARM OPERATIONS PROGRAM.	There is hereby
4	appropriated, to the Depart	ement of Corrections, to be payab	ole from the
5	Division of Correction Farm	Fund, for personal services and	l operating
6	expenses of the Department	of Corrections - Division of Cor	rection - Farm
7	Operations Program for the	fiscal year ending June 30, 2023	, the following:
8			
9	ITEM		FISCAL YEAR
10	NO.		2022-2023
11	(01) REGULAR SALARIES		\$2,871,466
12	(02) EXTRA HELP		10,000
13	(03) PERSONAL SERVICES MAT	CCHING	1,032,042
14	(04) MAINT. & GEN. OPERATI	CON	
15	(A) OPER. EXPENSE		11,900,000
16	(B) CONF. & TRAVEL		53,010
17	(C) PROF. FEES		138,354
18	(D) CAP. OUTLAY		555,000
19	(E) DATA PROC.		0
20	(05) PURCHASE CATTLE/MEAT		650,000
21	TOTAL AMOUNT APPROPRI	ATED	<u>\$17,209,872</u>
22			
23	SECTION 14. APPROPRIA	TION - NON-TAX REVENUE RECEIPTS.	There is hereby
24	appropriated, to the Depart	ment of Corrections, to be payab	ole from the cash
25	fund deposited in the State	e Treasury as determined by the C	Chief Fiscal
26	Officer of the State, for o	operating expenses of the Departm	nent of Corrections
27	- Division of Correction -	Non-Tax Revenue Receipts for the	e fiscal year
28	ending June 30, 2023, the f	Collowing:	
29			
30	ITEM		FISCAL YEAR
31	NO.		2022-2023
32	(01) MAINT. & GEN. OPERATI	CON	
33	(A) OPER. EXPENSE		\$601,000
34	(B) CONF. & TRAVEL		0
35	(C) PROF. FEES		30,000
36	(D) CAP. OUTLAY		0

1		(E) DATA PROC.	0
2	(02)	CONSTRUCTION	1,870,200
3		TOTAL AMOUNT APPROPRIATED	\$2,501,200
4			
5		SECTION 15. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT	. There is
6	hereb	y appropriated, to the Department of Corrections, to be	payable from the
7	Sex a	nd Child Offenders Registration Fund, for operating expe	nses of the
8	Depar	tment of Corrections - Division of Correction - ADC Sex	Offender
9	Asses	sment for the fiscal year ending June 30, 2023, the foll	owing:
10			
11	ITEM		FISCAL YEAR
12	NO.		2022-2023
13	(01)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	\$25,000
15		(B) CONF. & TRAVEL	0
16		(C) PROF. FEES	0
17		(D) CAP. OUTLAY	0
18		(E) DATA PROC.	0
19		TOTAL AMOUNT APPROPRIATED	\$25,000
20			
21		SECTION 16. APPROPRIATION - FIRE STATION - PROTECTION.	There is hereby
22	appro	priated, to the Department of Corrections, to be payable	from the cash
23	fund	deposited in the State Treasury as determined by the Chi	ef Fiscal
24	Offic	er of the State, for operations of the Department of Cor	rections -
25	Divis	ion of Correction - Fire Station - Protection for the fi	scal year ending
26	June	30, 2023, the following:	
27			
28	ITEM		FISCAL YEAR
29	NO.		2022-2023
30	(01)	MAINT. & GEN. OPERATION	
31		(A) OPER. EXPENSE	\$25,000
32		(B) CONF. & TRAVEL	0
33		(C) PROF. FEES	0
34		(D) CAP. OUTLAY	0
35		(E) DATA PROC.	0
36		TOTAL AMOUNT APPROPRIATED	\$25,000

1	
2	SECTION 17. APPROPRIATION - PAWS IN PRISON. There is hereby
3	appropriated, to the Department of Corrections, to be payable from the cash
4	fund deposited in the State Treasury as determined by the Chief Fiscal
5	Officer of the State, for operating expenses of the Department of Corrections
6	- Division of Correction - Paws In Prison for the fiscal year ending June 30,
7	2023, the following:
8	
9	ITEM FISCAL YEAR
10	NO. 2022-2023
11	(01) PAWS IN PRISON <u>\$150,000</u>
12	
13	SECTION 18. APPROPRIATION - MEDICAL MONETARY SANCTIONS. There is
14	hereby appropriated, to the Department of Corrections, to be payable from the
15	cash fund deposited in the State Treasury as determined by the Chief Fiscal
16	Officer of the State, for comprehensive inmate/offender health services of
17	the Department of Corrections - Division of Correction - Medical Monetary
18	Sanctions for the fiscal year ending June 30, 2023, the following:
19	
20	ITEM FISCAL YEAR
21	NO. 2022-2023
22	(01) MEDICAL MONETARY SANCTIONS \$1,700,000
23	
24	SECTION 19. APPROPRIATION — PRISON EXPANSION. There is hereby
25	appropriated, to the Department of Corrections — Division of Correction, to
26	be payable from the Development and Enhancement Fund, the following:
27	(A) for costs associated with prison expansion, in a sum not to
28	exceed\$75,000,000.
29	
30	SECTION 20. SPECIAL LANGUAGE. Arkansas Code Title 12, Chapter 28,
31	Subchapter 1, is amended to read as follows:
32	12-28-108. Audit of firearms and ammunition.
33	(a) The Department of Corrections shall conduct an audit of the number
34	and types of firearms and number and types of ammunition owned by and in the
35	possession of the correctional facilities of the department annually and
36	shall send a copy of the audit to the Secretary of the Department of

Corrections for review.

(b) The audit under subsection (a) of this section is exempt from disclosure under the Freedom of Information Act of 1967, § 25-19-101 et seq.

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- 5 SECTION 21. SPECIAL LANGUAGE. REGULAR SALARIES CONTINGENT POSITIONS.
- 6 There is hereby established for the Division of Corrections Contingent
- 7 Positions for the $\frac{2021-2022}{2022-2023}$ fiscal year, the following maximum
- 8 number of regular employees.

9 10

CONTINGENT POSITIONS - MEDICAL SERVICES

11					MAXIMUM ANNUAL
12				MAXIMUM	SALARY RATE
13	ITEM C	LASS		NO. OF	FISCAL YEAR
14	NO. CO	<u>ODE</u>	TITLE	EMPLOYEES	2021-2022 2022-2023
15	(01)		CHIEF OF MEDICAL SERVICES	1	\$225,000
16	(02)		CHIEF OF DENTAL SERVICES	1	175,000
17	(03)		PHYSICIANS SPECIALIST	15	170,000
18	(04)		CHIEF OF PHARMACY	1	125,000
19	(05)		CHIEF OF NURSING SERVICES	1	90,000
20	(06)		UNIT/FACILITY MEDICAL MGR	15	90,000
21	(07)		RNP/PA	13	85,000
22	(80)		DIR OF MEDICAL RECORDS	1	75,000
23	PATIENT	CARE	∃ –		
24	(09) LO	11N	DENTIST	15	GRADE MP06
25	(10) LO	16N	REGISTERED PHARMACIST	3	GRADE MP05
26	(11) LO	19C	REGISTERED NURSE COORD	13	GRADE MP02
27	(12) LO2	27C	REGISTERED NURSE SUPV	45	GRADE MP02
28	(13) LO	64C	RADIOLOGY TECHNICIAN	8	GRADE GS07
29	(14) LO	69C	LICENSED PRACTICAL NURSE	180	GRADE GS06
30	(15) B1	11C	LABORATORY TECHNICIAN	3	GRADE GS04
31	PATIENT	CARE	E - CLASSIFIED POSITIONS		
32	(16) LO	71C	DENTAL HYGIENIST	8	GRADE GS05
33	(17) CO	56C	ADMINISTRATIVE SPEC III	11	GRADE GS04
34	(18) CO	53C	MEDICAL RECORDS TECH	26	GRADE GS03
35	(19) CO	73C	ADMINISTRATIVE SPEC II	9	GRADE GS03
36					

1	CLASSIFIED -	- NON-PATIENT CARE		
2	(21)	CHIEF PSYCHIATRIC SERV.	1	\$400,000
3	(22)	VP OPERATIONS	1	\$200,000
4	(23)	REGIONAL MANAGER	3	\$120,000
5	(24)	PSYCHIATRIC SPECIALIST	6	GRADE MP08
6	(25) A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
7	(26) D030C	INFO SYSTEMS COORDINATOR	1	GRADE IT07
8	(27) G178C	POLICY DEVELOP. COORDINATOR	1	GRADE GS06
9	(28) A089C	ACCOUNTANT I	1	GRADE GS07
10	(29) V014C	BUYER	2	GRADE GS05
11	(30) D079C	COMPUTER SUPPORT TECH	1	GRADE ITO2
12	(31)	INSTITUTIONAL HR COORDINATOR	1	GRADE C115GS05
13	(32)	HR SPECIALIST	1	GRADE C113GS04
14	(33) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04
15	(34)	NURSING ASSISTANT	53	GRADE C110
16	(35) A101C	ACCOUNTING TECH	4	GRADE GS04
17	(36) V029C	PURCHASING ASSISTANT	1	GRADE GS01
18	GRAND TOTAL	CONTINGENT EMPLOYEES	462	

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

MEDICAL/MENTAL HEALTH SERVICES - CONTINGENCY POSITIONS. If it has been

determined by the Board of Corrections that the Department cannot continue a

29 medical contract with a private provider and the Board deems it necessary to

30 utilize Department staff to provide the required services, the Department is

allowed, upon notification of the Chief Fiscal Officer of the State and after

seeking prior review by the Arkansas Legislative Council or Joint Budget

33 Committee, to utilize the contingent positions for medical services contained

34 in this Act and make the appropriate transfers from the Professional Fees and

35 $\,$ Services line item contained in the Inmate Care & Custody appropriation of

36 this Act to Regular Salaries, Personal Services Matching and various

- 1 Maintenance and General Operations classifications. Further, the Department
- 2 may utilize the service(s) of a state-based or national-based Professional
- 3 Recruitment Service, or network, as may be necessary to recruit, fill, or
- 4 maintain the occupancy of the positions stated herein.
- 5 The provisions of this section shall be in effect only from July 1, 2021
- 6 2022 through June 30, 2022 2023.

- 8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of
- 11 Corrections is hereby authorized to transfer appropriation between and/or
- 12 among the various capital improvements/construction projects authorized by
- 13 the General Assembly. Such transfers may be made only after approval by the
- 14 Governor and after prior approval by the Arkansas Legislative Council or
- 15 Joint Budget Committee. Such authorization shall in no way mean that the
- 16 total amount of funds or appropriations for capital improvement/construction
- 17 projects be greater than that provided by the General Assembly for the
- 18 Department of Corrections.
- 19 Determining the maximum number of employees and the maximum amount of
- 20 appropriation and general revenue funding for a state agency each fiscal year
- 21 is the prerogative of the General Assembly. This is usually accomplished by
- 22 delineating such maximums in the appropriation act(s) for a state agency and
- 23 the general revenue allocations authorized for each fund and fund account by
- 24 amendment to the Revenue Stabilization law. Further, the General Assembly
- 25 has determined that the Department of Corrections Division of Correction
- 26 may operate more efficiently if some flexibility is provided to the
- 27 Department of Corrections authorizing broad powers under this Section.
- 28 Therefore, it is both necessary and appropriate that the General Assembly
- 29 maintain oversight by requiring prior approval of the Legislative Council or
- 30 Joint Budget Committee as provided by this section. The requirement of
- 31 approval by the Legislative Council or Joint Budget Committee is not a
- 32 severable part of this section. If the requirement of approval by the
- 33 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 34 court of competent jurisdiction, this entire section is void.
- 35 The provisions of this section shall be in effect only from July 1, 2021
- 36 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 2 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 4 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 5 that a reallocation of resources within the Division of Community Correction
- 6 and Division of Correction is necessary for the efficient and effective
- 7 operation of the divisions, the Board, with approval of the Governor and
- 8 approval by the Arkansas Legislative Council or Joint Budget Committee, shall
- 9 have the authority to instruct the division directors, to request from the
- 10 Chief Fiscal Officer of the State, a transfer of positions, programs, funds,
- 11 appropriations, and line-item appropriations within or between existing and
- 12 newly created divisions, offices, sections, or units of the divisions. If it
- 13 is determined that the requested transfer should be made, the Chief Fiscal
- 14 Officer of the State shall then initiate the necessary transfer documents to
- 15 reflect the transfers upon the fiscal records of the State Treasurer, the
- 16 State Auditor, the Chief Fiscal Officer of the State, and the Divisions of
- 17 Correction and Community Correction. Provided, however, that the Board shall
- 18 be limited to submitting no more than two requests, encompassing a single
- 19 purpose listed in this section, during any fiscal year per division.
- 20 Transfer authority shall further be limited to no more than five percent (5%)
- 21 of the total General Revenue and Special Revenue appropriation, funding, and
- 22 positions specific to each agency. However, there shall be no fund transfers
- 23 to or from the County Jail Reimbursement Fund. A Reallocation of Resources
- 24 Transfer shall be limited to the following specific purposes:
- 25 a) Costs to open and operate temporary beds;
- 26 b) Payment of Debt Service;
- 27 c) Payment of Overtime Expenses;
- 28 d) Unanticipated increases for medical or private prison contracts;
- 29 e) Construction/renovation/equipping of new beds;
- 30 f) Deficits in Farm or Industry Program;
- 31 g) Losses not covered by insurance proceeds;
- 32 h) Costs of personnel for critical services necessary to carry out the
- 33 mission of the agency.
- 34 Determining the maximum number of employees and the maximum amount of
- 35 appropriation and general revenue funding for a state agency each fiscal year
- 36 is the prerogative of the General Assembly. This is usually accomplished by

2022 through June 30, 2022 2023.

1 delineating such maximums in the appropriation act(s) for a state agency and 2 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly 3 4 has determined that the Division of Correction and the Division of Community 5 Correction may operate more efficiently if some flexibility is provided to 6 the Board of Corrections authorizing broad powers under the Reallocation of 7 Resources provisions herein. Therefore, it is both necessary and appropriate 8 that the General Assembly maintain oversight by requiring prior approval of 9 the Legislative Council or Joint Budget Committee as provided by this 10 The requirement of approval by the Legislative Council or Joint 11 Budget Committee is not a severable part of this section. If the requirement 12 of approval by the Legislative Council or Joint Budget Committee is ruled 13 unconstitutional by a court jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2021

15 16

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17 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 19 COMPENSATION. The Department of Corrections is authorized to pay employees 20 for hours of unused holidays in the employee's holiday account. Payments of 21 unused Holiday hours must be processed on or before June 1st in each fiscal 22 year. Employees terminating employment from the Department of Corrections 23 will be eligible for all holiday pay accrued. This request is contingent on approval by the Chief Fiscal Officer of the State after the Secretary of the 24 25 Department of Corrections has verified that sufficient revenues are available 26 to make such payments to employees who have served in the following 27 classifications, with the exception that those employees wishing to accrue 28 banked hours be allowed the option to bank unused holiday hours in the 29 employee's holiday account, not to exceed one-hundred fifty (150) hours:

30

31 Class

32	Code	Title	Grade
33	T033C	ADC/DCC MAJOR	GRADE GS09
34	T048C	ADC/DCC CAPTAIN	GRADE GS08
35	T054C	ADC/DCC LIEUTENANT	GRADE GS07
36	T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06

1	TO59C ADC/DCC FOOD PREPARATION MANAGER	GRADE GS07				
2	TO75C ADC/DCC CORPORAL	GRADE GS05				
3	TO83C ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04				
4	TO70C ADC/DCC FOOD PREPARATION SUPERVISOR	GRADE GS06				
5	The provisions of this section shall be in effect	only from July 1, 2021				
6	2022 through June 30, 2022 2023.					
7						
8	SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORP	PORATED INTO THE ARKANSAS				
9	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND T	EMPORARY LAW. EMPLOYEE				
10	COMPENSATION REPORT. The Department of Finance and A	Administration Office of				
11	Budget shall prepare and submit to the Arkansas Legis	slative Council or Joint				
12	Budget Committee a report reflecting the amount of appropriation and funding					
13	necessary for the Department of Corrections to suffic	ciently budget for the				
14	expenditure of payments to employees for all Holiday	Liability, GAP Time				
15	Liability, Overtime, and Hazardous Duty Compensation incurred, including the					
16	current balances of said liabilities. This report sh	nall be included in the				
17	summary budget information manual submitted during th	ne biennial budget				
18	process.					
19	The provisions of this section shall be in effect	only from July 1, 2021				
20	<u>2022</u> through June 30, 2022 <u>2023</u> .					
21						
22	SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORP	PORATED INTO THE ARKANSAS				
23	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND T	EMPORARY LAW. ADC SEX				
24	OFFENDER ASSESSMENT. The Arkansas Department of Corre	ections - Division of				
25	Correction is authorized to enter into a cooperative	agreement with a				
26	qualified state treatment and assessment agency to co	onduct assessments of				
27	juvenile sex or child offenders as required by provis	sions of ACA 12-12-901				
28	et. seq. and pay for services upon receipt of invoice	2.				
29	The provisions of this section shall be in effect	only from July 1, 2021				
30	<u>2022</u> through June 30, 2022 <u>2023</u> .					
31						
32	SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORP	PORATED INTO THE ARKANSAS				
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND T	EMPORARY LAW. INMATE				
34	COST REPORTING - STATE FACILITIES.					
35	(a) Within 90 days of the close of each state fiscal	year, the Arkansas				

Department of Corrections - Division of Correction shall submit to the

- 1 Arkansas Legislative Council a report of all direct and indirect costs
- 2 incurred by the State of Arkansas in housing and caring for inmates
- 3 incarcerated in the State's facilities. Such costs shall be calculated and
- 4 reported in total for the Division and in total by each facility. The report
- 5 shall also reflect overall cost per inmate per day, cost per inmate per day
- 6 for each facility, overall cost per bed per day, and cost per bed per day for
- 7 each facility.
- 8 (b) In compiling costs and reporting to the Arkansas Legislative Council in
- 9 accordance with subsection (a) of this section of this Act, the Department of
- 10 Corrections Division of Correction shall:
- 11 (1) Record all expenditures in a manner that provides for the association
- 12 of costs with each facility. Costs not directly attributable to a particular
- 13 facility (overhead, administration, treatment, etc.) shall be allocated to
- 14 each facility on the basis of inmate population.
- 15 (2) Maintain documentation to support all elements of costs and cost
- 16 reimbursement both in total and by facility;
- 17 (3) Exclude capital outlay disbursements. However, depreciation expense
- 18 for all ADC fixed assets shall be included. Depreciation expense not
- 19 directly associated with the fixed assets of a particular facility shall be
- 20 allocated to each facility on the basis of inmate population.
- 21 (4) Include any interest expense incurred by ADC or another state
- 22 governmental entity as a result of prison construction;
- 23 (5) Exclude all payments to local governments for care of inmates housed in
- 24 local government facilities;
- 25 (6) Exclude all payments to local governments for Act 309 prisoners;
- 26 (7) Include the state matching requirements associated with federal grant
- 27 expenditures. Documentation shall be maintained sufficient to identify such
- 28 costs by grant.
- 29 (8) Deduct reimbursements for costs incurred. The amount of the
- 30 reimbursement deducted shall be equal to or less than the cost with which the
- 31 reimbursement is associated.
- 32 (9) Include all ancillary costs. These costs shall include, but are not
- 33 limited to:
- 34 (A) ADC expenses incurred through fund transfers;
- 35 (B) Retirement costs;
- 36 (C) Audit costs;

- 1 (D) ADC cost for shared employees paid by another state governmental 2 entity;
- 3 (E) Inmate educational and rehabilitation costs;
- 4 (F) Inmate related expenses incurred by the Attorney General; however; 5 expenses shall not include costs of defending Habeas Corpus cases.
- 6 (c) In determining costs per inmate per day for reporting to the Arkansas
- 7 Legislative Council in accordance with subsection (a) of this section, ADC
- 8 shall:
- 9 (1) Accumulate the number of inmates housed at each ADC facility each day
- 10 throughout the state fiscal year for which costs are being reported. This
- ll accumulation shall result in total inmate days and shall be divided into
- 12 total direct and indirect costs compiled in accordance with subsections (a)
- 13 and (b) of this section.
- 14 (2) Exclude those ADC inmates housed in local governmental facilities and
- 15 Act 309 prisoners from the number of inmates housed at ADC facilities.
- 16 (3) Maintain documentation supporting the number of inmates housed at ADC facilities.
- The provisions of this section shall be in effect only from July 1, 2021
- 19 2022 through June 30, 2022 2023.

- 21 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 23 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding
- 24 any law pertaining to the transfer of year-end fund balances or any law to
- 25 the contrary, any funds which remain in the County Jail Reimbursement Fund at
- 26 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
- 27 and made available to fund appropriations authorized by law payable from the
- 28 County Jail Reimbursement Fund for the following fiscal year.
- 29 Any carry forward of unexpended balance of funding as authorized herein, may
- 30 be carried forward under the following conditions:
- 31 (1) Prior to June 30, 2021 2022 the Agency shall by written statement set
- 32 forth its reason(s) for the need to carry forward said funding to the
- 33 Department of Finance and Administration Office of Budget;
- 34 (2) The Department of Finance and Administration Office of Budget shall
- 35 report to the Arkansas Legislative Council all amounts carried forward from
- 36 the first fiscal year to the second fiscal year by the September Arkansas

- 1 Legislative Council or Joint Budget Committee meeting which report shall
- 2 include the name of the Agency, Board, Commission or Institution and the
- 3 amount of the funding carried forward from the first fiscal year to the
- 4 second fiscal year, the program name or line item, the funding source of that
- 5 appropriation and a copy of the written request set forth in (1) above;
- 6 (3) Each Agency, Board, Commission or Institution shall provide a written
- 7 report to the Arkansas Legislative Council or Joint Budget Committee
- 8 containing all information set forth in item (2) above, along with a written
- 9 statement as to the current status of the project, contract, purpose etc. for
- 10 which the carry forward was originally requested no later than thirty (30)
- 11 days prior to the time the Agency, Board, Commission or Institution presents
- 12 its budget request to the Arkansas Legislative Council/Joint Budget
- 13 Committee; and
- 14 (4) Thereupon, the Department of Finance and Administration shall include
- 15 all information obtained in item (3) above in the budget manuals and/or a
- 16 statement of non-compliance by the Agency, Board, Commission or Institution.
- 17 The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 18 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 20 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 22 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department
- 23 of Corrections Division of Correction shall be deposited into the State
- 24 Treasury as a refund to expenditure to the credit of the appropriation
- 25 available to the Department of Corrections Division of Correction for the
- 26 "Purchase Cattle/Meat" line item.
- 27 The provisions of this section shall be in effect only from July 1, $\frac{2021}{1}$
- 28 2022 through June 30, 2022 2023.

- 30 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
- 32 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
- 33 The Department of Corrections Division of Correction is hereby authorized
- 34 to utilize Maintenance and General Operation Appropriation in conjunction
- 35 with surplus and/or salvageable materials for the purpose of implementing
- 36 construction projects to benefit the Department and its various programs.

- 1 Before such projects may be undertaken, a Method of Finance must be submitted
- 2 for prior review and approval by the Arkansas Legislative Council or Joint
- 3 Budget Committee, and review and approval by the Department of Finance and
- 4 Administration and the Building Authority Division of the Department of
- 5 Finance and Administration.
- 6 Determining the maximum number of employees and the maximum amount of
- 7 appropriation and general revenue funding for a state agency each fiscal year
- 8 is the prerogative of the General Assembly. This is usually accomplished by
- 9 delineating such maximums in the appropriation act(s) for a state agency and
- 10 the general revenue allocations authorized for each fund and fund account by
- 11 amendment to the Revenue Stabilization law. Further, the General Assembly
- 12 has determined that the Department of Corrections Division of Correction
- 13 may operate more efficiently if some flexibility is provided to the
- 14 Department of Corrections authorizing broad powers under this Section.
- 15 Therefore, it is both necessary and appropriate that the General Assembly
- 16 maintain oversight by requiring prior approval of the Legislative Council or
- 17 Joint Budget Committee as provided by this section. The requirement of
- 18 approval by the Legislative Council or Joint Budget Committee is not a
- 19 severable part of this section. If the requirement of approval by the
- 20 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 21 court of competent jurisdiction, this entire section is void.
- 22 The provisions of this section shall be in effect only from July 1, 2021
- 23 2022 through June 30, 2022 2023.

- 25 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY
- 27 RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in
- 28 utility rates and fuel rates, the Department of Corrections is authorized to
- 29 transfer any line item appropriation in this Act to the Maintenance and
- 30 Operation line item for support of the increase after receiving approval of
- 31 the Chief Fiscal Officer of the State. Prior to the utilization of the
- 32 transfer authority, a report shall be made to the Arkansas Legislative
- 33 Council or Joint Budget Committee including justification for the transfer
- 34 and the amount of the transfer.
- 35 Determining the maximum number of employees and the maximum amount of
- 36 appropriation and general revenue funding for a state agency each fiscal year

- 1 is the prerogative of the General Assembly. This is usually accomplished by
- 2 delineating such maximums in the appropriation act(s) for a state agency and
- 3 the general revenue allocations authorized for each fund and fund account by
- 4 amendment to the Revenue Stabilization law. Further, the General Assembly
- 5 has determined that the Department of Corrections may operate more
- 6 efficiently if some flexibility is provided to the Department of Corrections
- 7 authorizing broad powers under this Section. Therefore, it is both necessary
- 8 and appropriate that the General Assembly maintain oversight by requiring
- 9 prior approval of the Legislative Council or Joint Budget Committee as
- 10 provided by this section. The requirement of approval by the Legislative
- 11 Council or Joint Budget Committee is not a severable part of this section.
- 12 If the requirement of approval by the Legislative Council or Joint Budget
- 13 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 14 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2021
- 16 2022 through June 30, 2022 2023.

- 18 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
- 20 HEALTH SERVICES. In the event the Department determines to enter into a
- 21 professional contract for mental health services, the Department may, upon
- 22 approval of the Chief Fiscal Officer of the State and after prior review and
- 23 approval by the Arkansas Legislative Council or Joint Budget Committee, make
- 24 appropriate transfers from regular salaries, personal services matching and
- 25 various maintenance and operation classifications to the professional fees
- 26 and services classification for payment of the contractual amount.
- 27 Determining the maximum number of employees and the maximum amount of
- 28 appropriation and general revenue funding for a state agency each fiscal year
- 29 is the prerogative of the General Assembly. This is usually accomplished by
- 30 delineating such maximums in the appropriation act(s) for a state agency and
- 31 the general revenue allocations authorized for each fund and fund account by
- 32 amendment to the Revenue Stabilization law. Further, the General Assembly
- 33 has determined that the Department of Corrections may operate more
- 34 efficiently if some flexibility is provided to the Department of Corrections
- 35 authorizing broad powers under this Section. Therefore, it is both necessary
- 36 and appropriate that the General Assembly maintain oversight by requiring

- l prior approval of the Legislative Council or Joint Budget Committee as
- 2 provided by this section. The requirement of approval by the Legislative
- 3 Council or Joint Budget Committee is not a severable part of this section.
- 4 If the requirement of approval by the Legislative Council or Joint Budget
- 5 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 6 this entire section is void.
- 7 The provisions of this section shall be in effect only from July 1, 2021
- 8 2022 through June 30, 2022 2023.

- 10 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
- 12 REVENUE/CASH FUNDS TRANSFER. The Department of Corrections is authorized to
- 13 transfer funds from various Special Revenue and Cash Funds into the Inmate
- 14 Care and Custody Fund Account in order to adjust to the budget needs upon
- 15 prior approval by the Arkansas Legislative Council or Joint Budget Committee
- 16 and approval of the Board of Corrections and the Chief Fiscal Officer of the
- 17 State.
- 18 Determining the maximum number of employees and the maximum amount of
- 19 appropriation and general revenue funding for a state agency each fiscal year
- 20 is the prerogative of the General Assembly. This is usually accomplished by
- 21 delineating such maximums in the appropriation act(s) for a state agency and
- 22 the general revenue allocations authorized for each fund and fund account by
- 23 amendment to the Revenue Stabilization law. Further, the General Assembly
- 24 has determined that the Department of Corrections may operate more
- 25 efficiently if some flexibility is provided to the Department of Corrections
- 26 authorizing broad powers under this Section. Therefore, it is both necessary
- 27 and appropriate that the General Assembly maintain oversight by requiring
- 28 prior approval of the Legislative Council or Joint Budget Committee as
- 29 provided by this section. The requirement of approval by the Legislative
- 30 Council or Joint Budget Committee is not a severable part of this section.
- 31 If the requirement of approval by the Legislative Council or Joint Budget
- 32 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 33 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2021
- 35 <u>2022</u> through June 30, 2022 <u>2023</u>.

1 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW 2 FACILITIES. If it is found that contracting for the operation of new 3 4 facilities is economically beneficial to the State of Arkansas, the 5 Department of Corrections may, after receiving approval of the Chief Fiscal 6 Officer, and seeking prior review and approval by the Arkansas Legislative 7 Council or Joint Budget Committee, transfer from any line item appropriation 8 contained in the Inmate Care & Custody appropriation of this Act into the 9 Professional Fees and Services line item contained in the Inmate Care & 10 Custody appropriation of this Act to operate new facilities. 11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year 13 is the prerogative of the General Assembly. This is usually accomplished by 14 delineating such maximums in the appropriation act(s) for a state agency and 15 the general revenue allocations authorized for each fund and fund account by 16 amendment to the Revenue Stabilization law. Further, the General Assembly 17 has determined that the Department of Corrections may operate more 18 efficiently if some flexibility is provided to the Department of Corrections 19 authorizing broad powers under this Section. Therefore, it is both necessary 20 and appropriate that the General Assembly maintain oversight by requiring 21 prior approval of the Legislative Council or Joint Budget Committee as 22 provided by this section. The requirement of approval by the Legislative 23 Council or Joint Budget Committee is not a severable part of this section. 24 If the requirement of approval by the Legislative Council or Joint Budget 25 Committee is ruled unconstitutional by a court of competent jurisdiction, 26 this entire section is void. 27 The provisions of this section shall be in effect only from July 1, 2021 28 2022 through June 30, 2022 2023. 29 30 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 32 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of 33 Corrections is hereby authorized to transfer appropriations between any line 34 items authorized herein but only for the purpose of financing construction or 35 equipment for a facility of the department. Any transfers authorized by this 36 section shall require the approval of the Chief Fiscal Officer of the State

- 1 after prior review and approval by the Legislative Council or Joint Budget
- 2 Committee.
- 3 Determining the maximum number of employees and the maximum amount of
- 4 appropriation and general revenue funding for a state agency each fiscal year
- 5 is the prerogative of the General Assembly. This is usually accomplished by
- 6 delineating such maximums in the appropriation act(s) for a state agency and
- 7 the general revenue allocations authorized for each fund and fund account by
- 8 amendment to the Revenue Stabilization law. Further, the General Assembly
- 9 has determined that the Department of Corrections may operate more
- 10 efficiently if some flexibility is provided to the Department of Corrections
- 11 authorizing broad powers under this Section. Therefore, it is both necessary
- 12 and appropriate that the General Assembly maintain oversight by requiring
- 13 prior approval of the Legislative Council or Joint Budget Committee as
- 14 provided by this section. The requirement of approval by the Legislative
- 15 Council or Joint Budget Committee is not a severable part of this section.
- 16 If the requirement of approval by the Legislative Council or Joint Budget
- 17 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 18 this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2021
- 20 2022 through June 30, 2022 2023.

22 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 24 JAIL INVOICE SUMMARY. The Department of Corrections Division of Correction
- 25 and Division of Community Correction, shall at a minimum and on a fiscal year
- 26 basis, prepare and post on the applicable agency web site, a monthly summary
- 27 of county jail reimbursement invoices prepared and forwarded to each county
- 28 sheriff for verification by the Divisions and for payment from the County
- 29 Jail Reimbursement Fund. In addition, the report shall include a summary of
- 30 invoices returned by each county for payment for previous months within the
- 31 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 32 report shall be maintained on the web sites for a period of no less than
- 33 three (3) years.
- The provisions of this section shall be in effect only from July 1, 2021
- 35 <u>2022</u> through June 30, 2022 <u>2023</u>.

- 1 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 OF APPROPRIATION TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of 3 4 general revenue appropriation and funds accrue during the 2021-2022 2022-2023 5 fiscal year in the operations of the Department of Corrections - Division of 6 Correction & Community Correction, the Secretary of the Department of 7 Corrections may request a transfer of appropriation from any line item 8 appropriation to the County Jail Reimbursement Fund in order to meet 9 obligations to counties for housing state inmates. Such transfer request 10 shall be made upon the approval of the Chief Fiscal Officer of the State and 11 prior review and approval by the Arkansas Legislative Council or Joint Budget 12 Committee. 13 The provisions of this section shall be in effect only from July 1, 2021 14 2022 through June 30, 2022 2023. 15 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL 18 GOVERNMENT INMATE COST REPORT. Each calendar year, the Association of 19 Arkansas Counties shall compile and submit a report to the Arkansas 20 Legislative Council, of all costs incurred, excluding construction costs, by 21 local government units housing inmates sentenced to the Department of 22 Corrections - Divisions of Correction and Community Correction. The cost 23 report shall be a representative sample of all counties housing and caring 24 for state inmates. The report shall be submitted no later than July 1 of the 25 calendar year immediately following the reporting year. 26 The Association of Arkansas Counties in coordination with Legislative 27 Audit shall determine which counties will be included in the sample and shall 28 include a sufficient number of counties from each classification based upon 29 population and each congressional district to ensure a fair representation of 30 costs incurred. Guidelines for preparing this cost report shall be developed 31 by the Division of Legislative Audit in coordination with the Association of
- 33 of the information submitted during the routine audit of the applicable
- 34 county.

The provisions of this section shall be in effect only from July 1, 2021 2022 through June 30, 2022 2023.

Arkansas Counties. The Division of Legislative Audit shall test the accuracy

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SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESSENTIAL SERVICES STIPEND. The Arkansas Department of Corrections - Division of Correction (ADC) may award additional compensation to those exempt employees who are members of the emergency response unit. These employees are eligible to receive up to 3% per hour additional compensation for the actual number of hours that an employee spends on an emergency response action.

9 The provisions of this section shall be in effect only from July 1, 2021 10 2022 through June 30, 2022 2023.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MARKETING AND REDISTRIBUTION PROCEEDS FROM SALE OF STATE PROPERTY. The proceeds from the sale of state property through the Marketing and Redistribution Section of the Department of Finance and Administration, may be deposited into the Cash in State Treasury fund in an amount not to exceed \$100,000 there to be used for operating expenses for the Paws in Prison program.

The provisions of this section shall be in effect only from July 1, 2021 20 2022 through June 30, 2022 2023.

21

22 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

24 PROMOTIONAL ITEMS. The Department of Corrections - Division of Correction is

25 $\,$ hereby authorized to purchase from Maintenance & General Operations

26 Classifications in the Industry Program (SDD0100) appropriation provided by

27 this act, up to an amount not to exceed \$5,000 each fiscal year for

28 promotional items produced by its prison industry division, to meet the

29 Agency's employee recruitment needs; subject to the authorization of the

30 Director of the Agency, and with the approval of the Chief Fiscal Officer of

31 the State. The Director of the Agency shall report quarterly to the Board of

32 Corrections the amount and type of promotional items purchased under this

33 Section.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{202}$ through June 30, $\frac{2022}{2023}$.

1 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 2 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the 3 4 Transportation of Juvenile Offenders Section of this Act shall be used to 5 provide grants/reimbursements to counties and cities for transportation of 6 juvenile offenders to appropriate care or custody facilities or any other 7 licensed juvenile facility approved by the court or as may be provided by 8 law, in those counties which have juvenile detention facilities. Such 9 grants/reimbursements for juvenile transportation costs shall be made in 10 accordance with procedures and criteria developed and administered by the 11 Office of Criminal Detention Facilities Review Coordinator. 12 The provisions of this section shall be in effect only from July 1, 13 2021 2022 through June 30, 2022 2023. 14 15 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 17 FORWARD - ENERGY, MAINTENANCE & OPERATIONAL SAVINGS. Any unexpended balance 18 of funds authorized in this Act for guaranteed energy, maintenance, and 19 operational savings generated through energy usage, solar power, waste 20 management, water conservation, and similar efficiency efforts on June 30 21 2022 2023 shall be carried forward and made available for the same purpose 22 for the fiscal year ending June 30, 2023 2024. Any realized savings and 23 expenditures shall be reported to the Arkansas Legislative Council or Joint 24 Budget Committee no later than thirty (30) days prior to the time the Agency 25 presents its budget request to the Legislative Council/Joint Budget 26 Committee. This authority authorizes the reinvestment of guaranteed savings 27 for future and existing energy conservation projects. 28 The provisions of this section shall be in effect only from July 1, 29 2021 2022 through June 30, 2022 2023. 30 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 31 32 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 TRANSFER OF FUNDS. The Arkansas Department of Corrections shall provide 34 funding each year in an amount not to exceed \$100,000 for a Deputy 35 Prosecuting Attorney who will be assigned to handle the prosecution of

offenses occurring at the Arkansas Department of Corrections. Upon request by

- 1 the Auditor of the State, the Chief Fiscal Officer of the State shall
- 2 transfer an amount not to exceed \$100,000 from an account designated by the
- 3 Secretary of the Department of Corrections to the State Central Services Fund
- 4 as a direct revenue to fund a Deputy Prosecuting Attorney who will be
- 5 assigned to handle the prosecution of offenses occurring at the Arkansas
- 6 Department of Corrections.
- 7 The provisions of this section shall be in effect only from July 1,
- 8 2021 2022 through June 30, 2022 2023.

- 10 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
- 12 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
- 13 Services paying accounts on his or her books and on the books of the
- 14 Treasurer of State and the Auditor of State for the payment of personal
- 15 <u>services and operating expenses in the Shared Services Paying Account</u>
- 16 Appropriation by the Department of Corrections.
- 17 (2) The Chief Fiscal Officer of the State shall direct the transfer
- of funds and appropriations to the Shared Services Paying Account
- 19 appropriation section of this act on the books of the Treasurer of State, the
- 20 Auditor of State, and the Chief Fiscal Officer of the State.
- 21 (3) The transfer authority provided to the department in
- 22 subdivision (a)(2) of this section may be used to make transfers only within
- 23 the department's appropriation act or between other appropriation acts
- 24 <u>authorized for the department.</u>
- 25 <u>(4) The provisions of this section shall be in effect from the</u>
- 26 <u>date of passage through June 30, 2023.</u>

- 28 SECTION 47. SPECIAL LANGUAGE. Arkansas Code Title 12, Chapter 27,
- 29 Subchapter 1, is amended to add an additional section to read as follows:
- 30 <u>12-27-150. Death benefit.</u>
- 31 <u>(a) Subject to the approval of the Board of Corrections, the Secretary</u>
- 32 of the Department of Corrections may authorize the payment of a death benefit
- 33 from special revenues held by the Department of Corrections or its various
- 34 divisions to any department employee killed in the line of duty.
- 35 (b) The amount of the death benefit shall not exceed five thousand
- 36 <u>dollars (\$5,000)</u>.

1	(c) The secretary shall promulgate any rules necessary to implement
2	this section.
3	(d) Funds distributed under this section are subject to audit by
4	Arkansas Legislative Audit.
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6	SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7	authorized by this act shall be limited to the appropriation for such agency
8	and funds made available by law for the support of such appropriations; and
9	the restrictions of the State Procurement Law, the General Accounting and
10	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11	Procedures and Restrictions Act, or their successors, and other fiscal
12	control laws of this State, where applicable, and regulations promulgated by
13	the Department of Finance and Administration, as authorized by law, shall be
14	strictly complied with in disbursement of said funds.
15	
16	SECTION 49. LEGISLATIVE INTENT. It is the intent of the General
17	Assembly that any funds disbursed under the authority of the appropriations
18	contained in this act shall be in compliance with the stated reasons for
19	which this act was adopted, as evidenced by the Agency Requests, Executive
20	Recommendations and Legislative Recommendations contained in the budget
21	manuals prepared by the Department of Finance and Administration, letters, or
22	summarized oral testimony in the official minutes of the Arkansas Legislative
23	Council or Joint Budget Committee which relate to its passage and adoption.
24	
25	SECTION 50. EFFECTIVE DATE. This act is effective on and after July 1,
26	<u>2022.</u>
27	
28	/s/Joint Budget Committee
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31	APPROVED: 3/8/22
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