

1 State of Arkansas
2 93rd General Assembly
3 Fiscal Session, 2022

A Bill

HOUSE BILL 1046

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE HENDERSON STATE
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2023;
11 AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE HENDERSON STATE UNIVERSITY
16 APPROPRIATION FOR THE 2022-2023 FISCAL
17 YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Henderson State University for the 2022-2023 fiscal year, the
24 following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, Henderson State Univ.	1	\$272,786
(2)	Provost and VP of Academic Affrs.	1	\$182,686
(3)	Vice-Pres. for Finance & Admin.	1	\$182,686
(4)	Vice-Pres. for Univ. Advancement	1	\$179,910
(5)	Vice-Pres. for Student & Ext. Affrs.	1	\$179,910



1	(6)	Dean - Ellis College	1	\$178,470
2	(7)	Dean of School	3	\$174,356
3	(8)	Associate VP for Academic Affrs.	1	\$164,264
4	(9)	Assoc. VP for Enrollment Serv & Admis.	1	\$164,264
5	(10)	Assoc. VP for Student Rec. & Retention	1	\$164,264
6	(11)	Exec. Assistant to the President	1	\$159,525
7	(12)	Dir. of Computer/Comms. Svcs.	1	\$153,118
8	(13)	General Counsel	1	\$141,588
9	(14)	Controller	1	\$141,030
10	(15)	Associate Dean	3	\$140,072
11	(16)	Executive Director HSU - Hot Springs	1	\$140,072
12	(17)	Executive Director of Diversity	1	\$140,072
13	(18)	Director of Institutional Advance.	1	\$138,253
14	(19)	Director of Counseling	1	\$131,042
15	(20)	Director of Retention	1	\$129,139
16	(21)	Dean of Student Services	1	\$118,944
17	(22)	Director of Economic Development	1	\$117,534
18	(23)	Associate Director of Comp/Comm Svcs.	1	\$117,241
19	(24)	Director of Planning and Research	1	\$115,231
20	(25)	Project/Program Administrator	32	
21		Sr. Project/Program Director		\$124,865
22		Project/Program Director		\$114,890
23		Project/Program Manager		\$104,118
24		Project/Program Specialist		\$89,831
25	(26)	Director of Mktg. & Communication	1	\$114,632
26	(27)	Director of Student Aid	1	\$114,632
27	(28)	Counselor	3	\$107,916
28	(29)	Assoc. Dean of Student Services	4	\$106,887
29	(30)	Director of Testing	1	\$97,068
30	(31)	Director of Alumni	1	\$92,171
31	(32)	Director of Publications/Creative Svcs.	1	\$91,724
32	(33)	Director of Instructional Technology	1	\$90,342
33	(34)	Assistant Dean of Student Services	5	\$87,683
34	(35)	Major Gift Devel. Officer	2	\$87,683
35	(36)	Aircraft Maintenance Coordinator	1	\$77,270
36	(37)	Public Safety Pool	10	

1		HE Public Safety Commander III		\$76,361
2		HE Public Safety Commander II		\$73,424
3		HE Public Safety Commander I		\$70,599
4		HE Public Safety Supervisor		\$62,763
5		Public Safety Officer		\$60,349
6		Public Safety Officer II		\$55,796
7		Public Safety/Security Officer		\$47,694
8	(38)	Institutional Assistant	11	\$76,155
9	(39)	Computer Support Specialist	1	\$67,885
10	(40)	Network Support Analyst	1	\$65,273
11	(41)	Information Systems Analyst	2	\$62,763
12	(42)	Skilled Trades Pool	3	
13		Skilled Trades Foreman		\$62,763
14		Skilled Trades Supervisor		\$60,349
15		Skilled Tradesman		\$58,028
16		Skilled Trades Helper		\$44,096
17		Apprentice Tradesman		\$39,202
18	(43)	Computer Support Technician	3	\$58,028
19	(44)	Computer Operator	3	\$55,796
20	(45)	Network Analyst	3	\$55,796
21	(46)	Information Technology Assistant	1	\$49,603
22	(47)	Computer Lab Technician	2	\$47,694
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
25	(48)	Fiscal Support Pool	11	
26		Fiscal Support Manager		\$77,934
27		Fiscal Support Supervisor		\$64,056
28		Accountant II		\$61,593
29		Accountant I		\$59,224
30		Fiscal Support Analyst		\$56,946
31		Fiscal Support Specialist		\$50,625
32		Accounting Technician		\$46,805
33		Fiscal Support Technician		\$43,274
34	(49)	Aviation Technician	2	GRADE C117
35	(50)	HEI Program Coordinator	6	GRADE C116
36	(51)	Training Instructor	1	GRADE C116

1	(52)	Administrative Support Pool	49	
2		Administrative Assistant		GRADE C115
3		Administrative Analyst		GRADE C115
4		Administrative Support Supervisor		GRADE C113
5		Administrative Specialist III		GRADE C112
6		Administration Support Specialist		GRADE C112
7		Administrative Specialist II		GRADE C109
8		Administrative Support Specialist		GRADE C109
9		Administrative Specialist I		GRADE C106
10	(53)	Financial Aid Analyst	4	GRADE C115
11	(54)	Payroll Services Specialist	2	GRADE C115
12	(55)	Purchasing Specialist	2	GRADE C115
13	(56)	Career Plng & Placement Specialist	1	GRADE C114
14	(57)	Financial Aid Specialist	4	GRADE C113
15	(58)	Human Resources Specialist	2	GRADE C113
16	(59)	Multimedia Specialist	1	GRADE C113
17	(60)	Student Recruitment Specialist	1	GRADE C113
18	(61)	Purchasing Technician	1	GRADE C112
19	(62)	Library Technician	8	\$45,005
20	(63)	Cashier	2	GRADE C108
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(64)	Department Chairperson	8	\$163,250
24	(65)	Director of Library	1	\$155,383
25	(66)	Director of Bands	1	\$117,852
26	(67)	Director of Honors College	1	\$117,852
27	(68)	Director of Aviation	1	\$117,852
28	(69)	Library Faculty	7	
29		Associate Librarian		\$112,209
30		Assistant Librarian		\$93,164
31	(70)	Chief Flight Instructor	1	\$92,831
32		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(71)	Faculty	178	
35		Distinguished Professor		\$179,761
36		Professor		\$157,699

1	Assoc. Professor		\$138,253
2	Asst. Professor		\$115,745
3	Instructor		\$90,305
4	Lecturer		\$75,788
5	(72) Part-Time Faculty	95	\$47,435
6	(73) Graduate Assistant	65	\$28,494
7	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8	<u>NON-CLASSIFIED POSITIONS</u>		
9	(74) Director of Athletics	1	\$135,287
10	(75) Coach	9	\$123,608
11	(76) Project/Program Administrator	8	
12	Project/Program Director		\$114,890
13	Project/Program Manager		\$104,117
14	Project/Program Specialist		\$89,831
15	(77) Asst. Athletic Dir. Internal Affairs	1	\$103,858
16	(78) Assistant Coach	12	\$97,167
17	(79) Head Athletic Trainer	1	\$97,167
18	(80) Asst. Athletic Trainer	2	\$51,306
19	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
21	(81) Administrative Support Pool	8	
22	Administrative Assistant		GRADE C115
23	Administrative Analyst		GRADE C115
24	Administrative Support Supervisor		GRADE C113
25	Administrative Specialist III		GRADE C112
26	Administration Support Specialist		GRADE C112
27	Administrative Specialist II		GRADE C109
28	Administrative Support Specialist		GRADE C109
29	Administrative Specialist I		GRADE C106
30	(82) Resident Hall Specialist	4	\$48,678
31	(83) Innkeeper Specialist	1	\$45,005
32	(84) Innkeeper Assistant	<u>2</u>	\$40,009
33	MAX. NO. OF EMPLOYEES	625	

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35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

36 the Henderson State University for the 2022-2023 fiscal year, the following

1 maximum number of part-time or temporary employees, to be known as "Extra
 2 Help", payable from funds appropriated herein for such purposes: nine
 3 hundred fifty (950) temporary or part-time employees, when needed, at rates
 4 of pay not to exceed those provided in the Uniform Classification and
 5 Compensation Act, or its successor, or this act for the appropriate
 6 classification.

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 8 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 9 appropriated, to the Henderson State University, to be payable from the
 10 Henderson State University Fund, for personal services and operating expenses
 11 of the Henderson State University for the fiscal year ending June 30, 2023,
 12 the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2022-2023</u>
16 (01) REGULAR SALARIES	\$17,000,000
17 (02) EXTRA HELP	40,000
18 (03) PERSONAL SERVICES MATCHING	2,500,000
19 (04) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	2,338,830
21 (B) CONF. & TRAVEL	0
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	450,000
24 (E) DATA PROC.	0
25 (05) FUNDED DEPRECIATION	200,000
26 (06) GRANT TO COMMUNITY EDUCATION CENTER	<u>83,729</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$22,612,559</u>

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 29 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 30 to the Henderson State University, to be payable from cash funds as defined
 31 by Arkansas Code 19-4-801, for personal services and operating expenses of
 32 the Henderson State University for the fiscal year ending June 30, 2023, the
 33 following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2022-2023</u>

1	(01) REGULAR SALARIES	\$22,750,000
2	(02) EXTRA HELP	2,000,000
3	(03) OVERTIME	100,000
4	(04) PERSONAL SERVICES MATCHING	3,500,000
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	23,000,000
7	(B) CONF. & TRAVEL	1,000,000
8	(C) PROF. FEES	1,000,000
9	(D) CAP. OUTLAY	3,000,000
10	(E) DATA PROC.	0
11	(06) CAPITAL IMPROVEMENTS	25,000,000
12	(07) DEBT SERVICE	10,000,000
13	(08) FUND TRANSFERS, REFUNDS AND	
14	INVESTMENTS	<u>4,000,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$95,350,000</u>

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17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
 19 EDUCATION CENTER FUNDING. Funds allocated by Henderson State University for
 20 the Community Education Center will be used exclusively for the operation and
 21 maintenance of the facility and to teach technical and industrial subjects
 22 for citizens and employers.

23 The provisions of this section shall be in effect only from July 1, ~~2021~~
 24 2022 through June 30, ~~2022~~ 2023.

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26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOAN.
 28 Loan repayments for the outstanding loan from the Budget Stabilization Trust
 29 Fund shall be made from time to time from any legal fund of Henderson State
 30 University and the entire amount of the loan shall be repaid to the Budget
 31 Stabilization Trust Fund no later than June 30, 2028 or as recommended by the
 32 General Assembly upon review of the loan status, which shall be presented to
 33 the Arkansas Legislative Council or the Joint Budget Committee no later than
 34 June 30 each year.

35 The provisions of this section shall be in effect only from July 1, ~~2021~~
 36 2022 through June 30, ~~2022~~ 2023.

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SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 2/23/22