

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 69

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR TRIAL COURT
10 ADMINISTRATORS, THE OFFICIAL COURT REPORTERS OF THE
11 CIRCUIT COURTS, JUVENILE PROBATION AND INTAKE
12 OFFICERS AND DRUG COURT JUVENILE PROBATION AND INTAKE
13 OFFICERS FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
14 AND FOR OTHER PURPOSES.
15

Subtitle

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17
18 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
19 THE COURTS - COURT PERSONNEL
20 APPROPRIATION FOR THE 2023-2024 FISCAL
21 YEAR.
22
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES - TRIAL COURT ADMINISTRATORS. There is
27 hereby established for the Administrative Office of the Courts - Trial Court
28 Administrators for the 2023-2024 fiscal year, the following maximum number of
29 regular employees.
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Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
(1)	Q226C TRIAL COURT ADMINISTRATOR	<u>127</u>	GRADE GS08
	MAX. NO. OF EMPLOYEES	127	



SECTION 2. APPROPRIATION - TRIAL COURT ADMINISTRATORS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, Trial Court Administrator Substitutes expenses and Trial Court Administrators expenses of the Trial Court Administrators of the Circuit Courts for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$6,439,213
(02) PERSONAL SERVICES MATCHING	2,360,254
(03) TRIAL COURT ADMINISTRATOR EXPENSES	175,000
(04) TRIAL COURT ADMINISTRATOR SUBSTITUTES	<u>175,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,149,467</u></u>

SECTION 3. REGULAR SALARIES - COURT REPORTERS. There is hereby established for the Administrative Office of the Courts - Official Court Reporters of the Circuit Courts for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
<u>No.</u>	<u>Code</u>	<u>No. of</u>	<u>Salary Rate</u>
<u>No.</u>	<u>Code</u>	<u>Employees</u>	<u>Fiscal Year</u>
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>2023-2024</u>
(1)	Q227C	<u>127</u>	GRADE GS09
		127	

SECTION 4. APPROPRIATION - COURT REPORTERS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, expenses allowance, indigent transcripts and court reporter substitutes of the Official Court Reporters of the Circuit Courts for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2023-2024</u>
2	(01) REGULAR SALARIES	\$7,288,361
3	(02) PERSONAL SERVICES MATCHING	2,555,205
4	(03) EXPENSES ALLOWANCE	350,000
5	(04) INDIGENT TRANSCRIPTS	600,000
6	(05) COURT REPORTER SUBSTITUTES	<u>375,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$11,168,566</u>

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9 SECTION 5. APPROPRIATION - JUVENILE PROBATION & INTAKE OFFICERS. There

10 is hereby appropriated, to the Administrative Office of the Courts, to be

11 payable from the State Central Services Fund, for reimbursement of a portion

12 of the salaries of full-time juvenile probation and intake officers in

13 accordance with Arkansas Code 16-13-327 and Arkansas Code 16-13-328 for the

14 fiscal year ending June 30, 2024, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2023-2024</u>
18	(01) JUVENILE PROBATION & INTAKE OFFICERS	<u>\$4,618,100</u>

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20 SECTION 6. REGULAR SALARIES - DRUG COURT JUVENILE PROBATION & INTAKE

21 OFFICERS. There is hereby established for the Administrative Office of the

22 Courts - Drug Court Juvenile Probation & Intake Officers for the 2023-2024

23 fiscal year, the following maximum number of regular employees.

25			Maximum Annual
26		Maximum	Salary Rate
27	Item Class	No. of	Fiscal Year
28	<u>No. Code Title</u>	<u>Employees</u>	<u>2023-2024</u>
29	(1) Q231C DRUG COURT JUV PROB & INTAKE OFF	<u>13</u>	GRADE GS08
30	MAX. NO. OF EMPLOYEES	13	

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32 SECTION 7. APPROPRIATION - DRUG COURT JUVENILE PROBATION & INTAKE

33 OFFICERS. There is hereby appropriated, to the Administrative Office of the

34 Courts, to be payable from the State Central Services Fund, for personal

35 services for the Drug Court Juvenile Probation & Intake Officers and

36 operating expenses for the Structured Assessment of Violence Risk in Youth

1 (SAVRY) Program for the fiscal year ending June 30, 2024, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2023-2024</u>
5 (01) REGULAR SALARIES	\$588,810
6 (02) PERSONAL SERVICES MATCHING	225,767
7 (03) SAVRY PROGRAM EXPENSES	<u>87,500</u>
8 TOTAL AMOUNT APPROPRIATED	<u><u>\$902,077</u></u>

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10 SECTION 8. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code Title 16,
11 Chapter 10, Subchapter 1, is amended to codify special language in
12 appropriation acts and to add an additional section to read as follows:

13 16-10-142. Court reporters and trial court administrators.

14 (a)(1) The Administrative Office of the Courts is responsible for
15 requesting and verifying the need for any additional appropriation, any
16 position-level change, any increase in the Administration of Justice Fund
17 allocation amount as authorized in the operative appropriation act, and any
18 increases to be payable from the State Central Services Fund as appropriated
19 in the operative appropriation act, for trial court administrators and
20 official court reporters.

21 (2) An annual or biennial request for an increase for trial
22 court administrators or official court reporters shall not exceed the total
23 or projected total appropriation as authorized by the General Assembly.

24 (b) During a fiscal year, the office shall not approve any change in
25 salary level, operating expense, or other distribution for trial court
26 administrators which exceeds the actual or projected appropriation available
27 for trial court administrators or for court reporters which exceeds the
28 actual or projected appropriation available for court reporters.

29 (c) In order for the General Assembly to make an informed decision on
30 any appropriation increase request, the office shall include with any request
31 for an appropriation increase for trial court administrators or court
32 reporters that exceeds the previous fiscal year total appropriation the
33 following information:

34 (1) A letter explaining the purpose or reason for the requested
35 appropriation increase along with the total dollar amount requested, the
36 position-level change or salary increase requested, and the funding source of

1 the increase;

2 (2) A report that includes:

3 (A) Current salaries and salaries from previous fiscal
4 years;

5 (B) Current years of service;

6 (C) A list of salary increases received by an employee
7 during the current or previous fiscal year; and

8 (D) The requested increase in salary and match for each
9 trial court administrator or court reporter; and

10 (3) A copy of the rules, policies, or procedures established or
11 utilized by the office in conjunction with the Arkansas Judicial Council,
12 Inc., that are used to determine current salaries and salary increases for
13 trial court administrators or court reporters.

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15 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Procurement Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, or their successors, and other fiscal
21 control laws of this State, where applicable, and regulations promulgated by
22 the Department of Finance and Administration, as authorized by law, shall be
23 strictly complied with in disbursement of said funds.

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25 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this act shall be in compliance with the stated reasons for
28 which this act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
35 General Assembly, that the Constitution of the State of Arkansas prohibits
36 the appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2023 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2023 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2023.

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11 **APPROVED: 2/17/23**
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