

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1232

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
11 2024; AND FOR OTHER PURPOSES.
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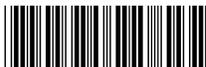
Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FORT SMITH APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Fort Smith for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$262,693
(2)	Provost	1	\$210,194
(3)	Vice Chancellor for Univ. Relations	1	\$195,474
(4)	Vice Chan. for Finance & Administration	1	\$195,474
(5)	Vice Chan. for Advancement/Development	1	\$192,503



1	(6)	Vice Chan. for Enrollment Mgmt	1	\$192,503
2	(7)	Vice Chancellor for Student Affairs	1	\$192,503
3	(8)	Director of University Communications	1	\$175,525
4	(9)	Dir. of Management Info. Systems	1	\$170,992
5	(10)	Assoc. Vice Chan. for Finance & Admin.	1	\$169,171
6	(11)	Dean	6	\$157,497
7	(12)	Assoc. Vice Chan. for Planning & Account	1	\$152,168
8	(13)	Controller	1	\$150,902
9	(14)	Assistant Dean	3	\$147,964
10	(15)	Dean of Business & Professional Inst.	1	\$143,789
11	(16)	Dean of Work Force Development	1	\$143,789
12	(17)	Director of Plant Operations / Eng.	1	\$142,038
13	(18)	Dean of Instructional Development	1	\$141,693
14	(19)	Director of Annual Fund	1	\$140,189
15	(20)	Director of Major Gifts	1	\$140,189
16	(21)	Director of Planned Giving	1	\$140,189
17	(22)	Registrar	1	\$138,178
18	(23)	Dir. of Community & Cont. Ed.	1	\$133,984
19	(24)	Associate Director of Computing Serv.	4	\$130,917
20	(25)	Director of Institutional Research	1	\$130,917
21	(26)	Assistant to the Chancellor	1	\$128,592
22	(27)	Project/Program Administrator	43	
23		Project/Program Director		\$122,933
24		Project/Program Manager		\$111,406
25		Project/Program Specialist		\$96,120
26	(28)	Director of Admissions	1	\$119,745
27	(29)	Director of Student Financial Aid	1	\$119,745
28	(30)	Assistant Director of Plant Oper.	1	\$116,311
29	(31)	Director of Evening & Special Programs	1	\$116,119
30	(32)	Director of Media Services	1	\$115,467
31	(33)	Director of University Police	1	\$111,118
32	(34)	Development Officer	5	\$110,961
33	(35)	Budget Director	1	\$109,530
34	(36)	Dir. of Placement/Career Services	1	\$109,530
35	(37)	Director of Workforce Development	1	\$103,374
36	(38)	Director of Sys. Prog. & Database Svcs.	1	\$101,211

1	(39)	Director of Academic Support Services	1	\$96,666
2	(40)	Dir. of Educational Assessment	1	\$96,664
3	(41)	Director of Disability Services	1	\$96,544
4	(42)	Administrator of Grants and Contracts	1	\$95,739
5	(43)	Development/Advancement Specialist	5	\$94,792
6	(44)	Instructional Designer	2	\$93,005
7	(45)	Senior Software Support Analyst	5	\$84,974
8	(46)	Workforce Specialist	4	\$84,271
9	(47)	Fiscal Support Pool	18	
10		Fiscal Support Manager		\$83,389
11		Fiscal Support Supervisor		\$68,540
12		Accountant II		\$65,905
13		Accountant I		\$63,370
14		Fiscal Support Analyst		\$60,932
15		Fiscal Support Specialist		\$54,169
16		Accounting Technician		\$50,081
17		Fiscal Support Technician		\$46,303
18	(48)	Public Safety Pool	15	
19		HE Public Safety Commander III		\$81,706
20		Director Public Safety I		\$80,183
21		HE Public Safety Commander II		\$78,564
22		HE Public Safety Commander I		\$75,541
23		HE Public Safety Supervisor		\$67,157
24		Public Safety Officer		\$64,574
25		Public Safety Officer II		\$59,702
26		Security Officer Supervisor		\$56,336
27		Public Safety/Security Officer		\$51,033
28		HE Public Safety Dispatcher		\$42,810
29		Parking Control Supv.		\$42,810
30		Security Officer		\$42,810
31		Parking Control Officer		\$41,164
32		Watchman		\$35,187
33	(49)	Systems Analyst	6	\$81,706
34	(50)	Institutional Assistant	11	\$81,486
35	(51)	Procurement Manager	1	\$77,099
36	(52)	Academic Advisor	42	\$75,321

1	(53)	Public Information Coordinator	1	\$74,133
2	(54)	Director of Administrative Support	1	\$73,782
3	(55)	Website Developer	1	\$69,842
4	(56)	Information Systems Analyst	1	\$67,157
5	(57)	Skilled Trades Pool	29	
6		Skilled Trades Foreman		\$67,157
7		Skilled Trades Supervisor		\$64,574
8		Skilled Tradesman		\$62,090
9		Skilled Trades Helper		\$47,183
10		Apprentice Tradesman		\$41,946
11	(58)	Editor	1	\$65,905
12	(59)	Maintenance Coordinator	1	\$65,905
13	(60)	Research Project Analyst	1	\$65,905
14	(61)	Buyer	3	\$63,370
15	(62)	HEI Program Coordinator	4	\$63,370
16	(63)	Media Specialist	2	\$63,370
17	(64)	Occupational Safety Coordinator	1	\$63,370
18	(65)	Computer Support Technician	2	\$62,090
19	(66)	Administrative Support Pool	48	
20		Administrative Assistant		\$60,932
21		Administrative Analyst		\$60,932
22		Administrative Support Supervisor		\$56,336
23		Administrative Specialist III		\$54,169
24		Administration Support Specialist		\$54,169
25		Administrative Specialist II		\$48,155
26		Administrative Support Specialist		\$48,155
27		Administrative Specialist I		\$42,810
28		Extra Help Assistant		\$35,187
29	(67)	Assistant Registrar	2	\$60,932
30	(68)	Library Support Pool	4	
31		Library Supervisor		\$60,932
32		Library Specialist		\$52,085
33		Library Technician		\$48,155
34		Library Support Assistant		\$44,523
35	(69)	Computer Operator	2	\$59,702
36	(70)	Network Analyst	1	\$59,702

1	(71)	Commercial Graphic Artist	2	\$58,589
2	(72)	Financial Aid Specialist	2	\$56,336
3	(73)	Human Resources Specialist	3	\$56,336
4	(74)	Maintenance Specialist	2	\$54,169
5	(75)	Research Assistant	1	\$54,169
6	(76)	Special Events Coordinator	1	\$54,169
7	(77)	Maintenance Assistant	4	\$46,303
8	(78)	Mail Services Coordinator	1	\$44,523
9	(79)	Registrar's Assistant	4	\$44,523
10	(80)	Institutional Services Supervisor	7	\$39,580
11	(81)	Institutional Services Assistant	10	\$38,058
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(82)	Faculty	25	
15		Professor		\$179,201
16		Assistant Professor		\$141,869
17		Instructor		\$116,623
18	(83)	Department Chairperson	20	\$174,677
19	(84)	Director of Library Services	1	\$166,260
20	(85)	Librarian	7	\$120,064
21	(86)	Clinical Instructor	6	\$90,216
22		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(87)	Faculty	240	
25		Distinguished Professor		\$192,345
26		Professor		\$168,737
27		Associate Professor		\$147,931
28		Assistant Professor		\$123,847
29		Instructor		\$96,627
30		Lecturer		\$81,092
31	(88)	Clinical Instructor	10	\$72,096
32	(89)	Part-Time Faculty	300	\$50,755
33	(90)	Graduate Assistant	1	\$31,829
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>POSITIONS</u>		
36	(91)	Director of Athletics	1	\$144,758

1	(92)	Coach	8	\$132,261
2	(93)	Director of Auxiliary Enterprises	1	\$127,053
3	(94)	Project/Program Administrator	6	
4		Project/Program Director		\$122,932
5		Project/Program Manager		\$111,406
6	(95)	Assistant Director of Athletics	1	\$110,716
7	(96)	Senior Women's Sports Administrator	1	\$110,716
8	(97)	Assistant Coach	10	\$103,969
9	(98)	Head Athletic Trainer	1	\$103,969
10	(99)	Director of Student Activities	1	\$91,379
11	(100)	Academic Advisor	1	\$75,321
12	(101)	Sports Information Director	1	\$69,898
13	(102)	Compliance Officer	1	\$66,803
14	(103)	Residential Life Coordinator	2	\$66,803
15	(104)	Administrative Support Pool	3	
16		Administrative Assistant		\$60,932
17		Administrative Analyst		\$60,932
18		Administrative Support Supervisor		\$56,336
19		Administrative Specialist III		\$54,169
20		Administration Support Specialist		\$54,169
21		Administrative Specialist II		\$48,155
22		Administrative Support Specialist		\$48,155
23		Administrative Specialist I		\$42,810
24		Extra Help Assistant		\$35,187
25	(105)	Assistant Athletic Trainer	2	\$44,871
26		<u>WESTERN ARKANSAS AREA TECHNICAL CENTER</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(106)	Dir. Western Arkansas Area Tech Ctr.	1	\$122,720
30	(107)	Asst. Dir. Western Ark. Area Tech Ctr.	1	\$108,594
31	(108)	Workforce Specialist	1	\$84,271
32	(109)	Academic Advisor	2	\$69,898
33	(110)	Administrative Support Pool	1	
34		Administrative Assistant		\$60,932
35		Administrative Analyst		\$60,932
36		Administrative Support Supervisor		\$56,336

1	Administrative Specialist III		\$54,169
2	Administration Support Specialist		\$54,169
3	Administrative Specialist II		\$48,155
4	Administrative Support Specialist		\$48,155
5	Administrative Specialist I		\$42,810
6	Extra Help Assistant		\$35,187
7	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>ACADEMIC POSITIONS</u>		
9	(111) Faculty	10	\$100,848
10	(112) Part-Time Faculty	<u>10</u>	\$50,755
11	MAX. NO. OF EMPLOYEES	1,025	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the University of Arkansas - Fort Smith for the 2023-2024 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes: nine
 17 hundred ten (910) temporary or part-time employees, when needed, at rates of
 18 pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 24 the University of Arkansas at Fort Smith Fund, for personal services and
 25 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 26 year ending June 30, 2024, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2023-2024</u>
30	(01) REGULAR SALARIES	\$19,543,980
31	(02) EXTRA HELP	500,000
32	(03) PERSONAL SERVICES MATCHING	3,600,000
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	2,600,000
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) FUNDED DEPRECIATION	<u>20,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$26,263,980</u>

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6 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 7 to the University of Arkansas - Fort Smith, to be payable from cash funds as
 8 defined by Arkansas Code 19-4-801, for personal services and operating
 9 expenses of the University of Arkansas - Fort Smith for the fiscal year
 10 ending June 30, 2024, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2023-2024</u>
14	(01) REGULAR SALARIES	\$25,000,000
15	(02) EXTRA HELP	1,155,000
16	(03) OVERTIME	25,000
17	(04) PERSONAL SERVICES MATCHING	8,000,000
18	(05) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	25,000,000
20	(B) CONF. & TRAVEL	525,000
21	(C) PROF. FEES	1,600,000
22	(D) CAP. OUTLAY	5,250,000
23	(E) DATA PROC.	0
24	(06) CAPITAL IMPROVEMENTS	31,500,000
25	(07) DEBT SERVICE	8,000,000
26	(08) FUND TRANSFERS, REFUNDS AND	
27	INVESTMENTS	12,000,000
28	(09) PROMOTIONAL ITEMS	<u>125,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$118,180,000</u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, the Higher Education Expenditure Restriction

1 Act, or their successors, and other fiscal control laws of this State, where
 2 applicable, and regulations promulgated by the Department of Finance and
 3 Administration, as authorized by law, shall be strictly complied with in
 4 disbursement of said funds.

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 6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 7 Assembly that any funds disbursed under the authority of the appropriations
 8 contained in this act shall be in compliance with the stated reasons for
 9 which this act was adopted, as evidenced by the Agency Requests, Executive
 10 Recommendations and Legislative Recommendations contained in the budget
 11 manuals prepared by the Department of Finance and Administration, letters, or
 12 summarized oral testimony in the official minutes of the Arkansas Legislative
 13 Council or Joint Budget Committee which relate to its passage and adoption.

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 15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 16 Assembly, that the Constitution of the State of Arkansas prohibits the
 17 appropriation of funds for more than a one (1) year period; that the
 18 effectiveness of this Act on July 1, 2023 is essential to the operation of
 19 the agency for which the appropriations in this Act are provided, and that in
 20 the event of an extension of the legislative session, the delay in the
 21 effective date of this Act beyond July 1, 2023 could work irreparable harm
 22 upon the proper administration and provision of essential governmental
 23 programs. Therefore, an emergency is hereby declared to exist and this Act
 24 being necessary for the immediate preservation of the public peace, health
 25 and safety shall be in full force and effect from and after July 1, 2023.

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 28 **APPROVED: 4/4/23**
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