

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1058

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2024-2025 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Pulaski Technical College for the 2024-2025
24 fiscal year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$201,684
(2)	Provost	1	\$168,877
(3)	Vice Chancellor for Finance	1	\$151,800
(4)	Vice Chan. for Advancement/Development	1	\$151,800
(5)	Chief Information Officer	1	\$151,800



1	(6)	Director of Economic Development	1	\$143,362
2	(7)	Director of Institutional Research	1	\$128,617
3	(8)	Director of Administrative Services	1	\$126,769
4	(9)	Counselor	5	\$123,555
5	(10)	Dean	2	\$118,459
6	(11)	Director of Enrollment Services	1	\$118,459
7	(12)	Coord. of Cont. Educ. & Business Outreach	1	\$118,458
8	(13)	Registrar	1	\$118,458
9	(14)	Director of Financial Aid	1	\$118,222
10	(15)	Dean of Students	1	\$117,717
11	(16)	Project/Program Administrator	48	
12		Project/Program Director		\$117,170
13		Project/Program Manager		\$98,116
14		Project/Program Specialist		\$88,572
15	(17)	Director of Academic Computing	1	\$116,247
16	(18)	Director of Computer Services	1	\$116,247
17	(19)	Dir. of Public Relations & Marketing	1	\$116,247
18	(20)	Assoc. Vice Chancellor for Learning	1	\$116,164
19	(21)	Director of Distance Learning	1	\$116,164
20	(22)	Associate Vice Chancellor for Finance	1	\$116,164
21	(23)	Controller	1	\$113,548
22	(24)	Business Manager	1	\$113,548
23	(25)	Director of Physical Plant	1	\$109,596
24	(26)	Director of Police & Public Safety	1	\$109,595
25	(27)	Director of Sys. Prog. & Database Svcs.	1	\$109,294
26	(28)	Director of Admissions	1	\$107,997
27	(29)	Coordinator of Student Recruitment	1	\$107,909
28	(30)	Senior Associate Registrar	1	\$102,874
29	(31)	Administrator of Grants and Contracts	1	\$102,442
30	(32)	Coordinator of Career Services	1	\$101,218
31	(33)	Director of Student Accounts	1	\$92,452
32	(34)	Coord. of Learning Assistance Center	1	\$90,521
33	(35)	Fiscal Support Pool	8	
34		Fiscal Support Manager		\$89,227
35		Fiscal Support Supervisor		\$73,338
36		Accountant II		\$70,518

1		Accountant I		\$67,806
2		Fiscal Support Analyst		\$65,197
3		Fiscal Support Specialist		\$57,961
4		Accounting Technician		\$53,587
5		Fiscal Support Technician		\$49,544
6	(36)	Public Safety Pool	14	
7		HE Public Safety Commander III		\$87,425
8		Director Public Safety I		\$85,795
9		HE Public Safety Commander II		\$84,063
10		HE Public Safety Commander I		\$80,829
11		HE Public Safety Supervisor		\$71,858
12		Public Safety Officer		\$69,094
13		Public Safety Officer II		\$63,881
14		Security Officer Supervisor		\$60,279
15		Public Safety/Security Officer		\$54,605
16		HE Public Safety Dispatcher		\$45,806
17		Parking Control Supv.		\$45,806
18		Security Officer		\$45,806
19		Parking Control Officer		\$44,045
20		Watchman		\$37,650
21	(37)	Accounting Coordinator	2	\$82,496
22	(38)	Computer Support Specialist	1	\$77,721
23	(39)	Procurement Coordinator	1	\$76,272
24	(40)	Academic Advisor	12	\$74,790
25	(41)	Student Services Representative	6	\$74,790
26	(42)	Website Developer	1	\$74,731
27	(43)	Information Systems Analyst	1	\$71,858
28	(44)	Skilled Trades Pool	10	
29		Skilled Trades Foreman		\$71,858
30		Skilled Trades Supervisor		\$69,094
31		Skilled Tradesman		\$66,436
32		Skilled Trades Helper		\$50,486
33		Apprentice Tradesman		\$44,882
34	(45)	Maintenance Coordinator	1	\$70,518
35	(46)	Computer Support Technician	8	\$66,436
36	(47)	Administrative Support Pool	31	

1		Administrative Assistant		\$65,197
2		Administrative Analyst		\$65,197
3		Administrative Support Supervisor		\$60,279
4		Administrative Specialist III		\$57,961
5		Administration Support Specialist		\$57,961
6		Administrative Specialist II		\$51,526
7		Administrative Support Specialist		\$51,526
8		Administrative Specialist I		\$45,806
9		Extra Help Assistant		\$37,650
10	(48)	Assistant Registrar	4	\$65,197
11	(49)	Benefits Analyst	1	\$65,197
12	(50)	Library Support Pool	4	
13		Library Supervisor		\$65,197
14		Library Specialist		\$55,731
15		Library Technician		\$51,526
16		Library Support Assistant		\$47,639
17	(51)	Maintenance Supervisor	1	\$65,197
18	(52)	Purchasing Specialist	1	\$65,197
19	(53)	Food Preparation Manager	2	\$62,690
20	(54)	Human Resources Specialist	1	\$60,279
21	(55)	Landscape Supervisor	1	\$60,279
22	(56)	Maintenance Specialist	2	\$57,961
23	(57)	Payroll Technician	1	\$57,961
24	(58)	Purchasing Technician	1	\$57,961
25	(59)	Landscape Specialist	4	\$53,587
26	(60)	Inventory Control Technician	1	\$49,544
27	(61)	Maintenance Assistant	1	\$49,544
28	(62)	Mail Services Coordinator	1	\$47,639
29	(63)	Mail Services Assistant	1	\$44,045
30	(64)	Food Preparation Specialist	3	\$42,351
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(65)	Division Chairperson	5	\$141,668
34	(66)	Director of Library Services	1	\$128,617
35	(67)	Instructor - Nursing & Allied Health	13	\$116,574
36	(68)	Special Instructor	8	\$107,909

1	(69)	Associate Librarian	4	\$106,540
2	(70)	Assistant Librarian	2	\$80,100
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(71)	Faculty	188	\$107,909
6	(72)	Part-Time Faculty	<u>347</u>	\$54,308
7		MAX. NO. OF EMPLOYEES	780	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

10 the University of Arkansas - Pulaski Technical College for the 2024-2025

11 fiscal year, the following maximum number of part-time or temporary

12 employees, to be known as "Extra Help", payable from funds appropriated

13 herein for such purposes: four hundred (400) temporary or part-time

14 employees, when needed, at rates of pay not to exceed those provided in the

15 Uniform Classification and Compensation Act, or its successor, or this act

16 for the appropriate classification.

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18 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

19 appropriated, to the University of Arkansas - Pulaski Technical College, to

20 be payable from the University of Arkansas - Pulaski Technical College Fund,

21 for personal services and operating expenses of the University of Arkansas -

22 Pulaski Technical College for the fiscal year ending June 30, 2025, the

23 following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) REGULAR SALARIES	\$15,220,068
28	(02) PERSONAL SERVICES MATCHING	1,400,000
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	10,000
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(04) FUNDED DEPRECIATION	<u>750,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$17,380,068</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	2,000,000
(03) OVERTIME	35,000
(04) PERSONAL SERVICES MATCHING	10,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	16,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	3,000,000
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	7,500,000
(08) PROMOTIONAL ITEMS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2024 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2024 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2024.
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22 **APPROVED: 4/25/24**
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