Regular Session, 1991

## By: Joint Budget Committee

## 1 State of Arkansas

## 78th General Assembly

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF CENTRAL ARKANSAS FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the University of Central Arkansas for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

## Item Class



TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

| $(12)$ President | 1 | $\$ 92,910$ | $\$ 102,200$ |
| :--- | :--- | :--- | :--- | ---: | ---: |
| $(2)$ Vice Pres. for Academic Affairs | 1 | 78,615 | 86,476 |
| $(3)$ | 1 | 76,233 | 83,856 |


|  |  |  | SB 569 |
| :---: | :---: | :---: | :---: |
| 1 ( 4 ) Vice Pres. for Administration | 1 | 76,233 | 83,856 |
| 2 ( 5 ) Vice Pres. for Financial Affairs | 1 | 76,233 | 83,856 |
| 3 ( 6 ) Vice Pres. for Public Affairs | 1 | 75,042 | 82,546 |
| 4 ( 7 ) Vice Pres. for Student Affairs | 1 | 75,042 | 82,546 |
| 5 ( 8 ) Academic Dean | 9 | 72,660 | 79,926 |
| 6 ( 9 ) Assistant Vice President | 3 | 65,696 | 72,265 |
| 7 ( 10 ) Controller | 1 | 58,365 | 64,202 |
| 8 ( 11 ) Dir. of Computer Services | 1 | 58,093 | 63,903 |
| 9 ( 12 ) Dir. of Development | 1 | 57,175 | 62,893 |
| 10 ( 13 ) Dir. of Physical Plant | 1 | 54,828 | 60,311 |
| 11 ( 14 ) Director of University Relations | 1 | 54,718 | 60,190 |
| 12 ( 15 ) Director of Governmental Relations | 1 | 54,693 | 60,162 |
| 13 ( 16 ) Registrar | 1 | 52,347 | 57,581 |
| 14 ( 17 ) Dir. of Counseling Center | 1 | 51,776 | 56,953 |
| 15 ( 18 ) Dir. Of Grants \& Other Sponsored Pgms. | 1 | 50,760 | 55,836 |
| 16 ( 19 ) Dir. of Engineering Systems | 1 | 49,408 | 54,349 |
| 17 ( 20 ) Continuing Education Coordinator | 2 | 48,997 | 53,896 |
| 18 ( 21 ) Dean of Students | 1 | 48,997 | 53,896 |
| 19 ( 22 ) Dir. of Public Service | 1 | 48,997 | 53,896 |
| 20 ( 23 ) Director of Corporate Relations | 1 | 48,400 | 53,240 |
| 21 ( 24 ) Assoc. Dir. of Development | 1 | 47,568 | 52,325 |
| 22 ( 25 ) Dir. of Institutional Research | 1 | 47,428 | 52,171 |
| 23 ( 26 ) Dir. of Student Aid | 1 | 47,179 | 51,896 |
| 24 ( 27 ) General Counsel | 1 | 45,451 | 49,996 |
| 25 ( 28 ) Associate Dean | 5 | 43,914 | 48,305 |
| 26 ( 29 ) Business Manager | 1 | 43,914 | 48,305 |
| 27 ( 30 ) Dir. of Admissions | 1 | 43,851 | 48,236 |
| 28 ( 31 ) Acad. Computer Services Coord. | 1 | 42,882 | 47,170 |
| 29 ( 32 ) Budget Officer | 1 | 42,007 | 46,207 |
| 30 ( 33 ) Project Coordinator | 7 | 40,498 | 44,548 |
| 31 ( 34 ) Dir. of Publications \& Creative Service | 1 | 37,522 | 41,275 |
| 32 ( 35 ) Dir. of Testing | 1 | 37,504 | 41,254 |
| 33 ( 36 ) Dir. of Information | 1 | 36,261 | 39,887 |
| 34 ( 37 ) Asst. Director of Corporate Relations | 1 | 36,080 | 39,688 |
| 35 ( 38 ) Dir. of Developmental Skills | 1 | 36,026 | 39,629 |
| 36 ( 39 ) Dir. of International Programs | 1 | 35,735 | 39,309 |



Uniform Commander

Applications Programmer II 2

Asst. Registrar 1

Budget Specialist
Carpenter Supervisor
Construction Inspector
Financial Aid Officer II
Painter Supervisor
Payroll Services Specialist
Plant Mtnce. Supervisor 3

Plumber Supervisor 1

Public Saf. Invest. \& Train. Officer
Publ. \& Student Recruit. Spec. II
( 49 ) Administrative Assistant II
Applications Programmer I
Auto/Diesel Mechanic
Construction \& Maint. Project Estimator Data Processing Supervisor I Director of Transit \& Parking

General Maintenance Repairman
Heating \& A/C Mechanic
Instrumentation Technician II
Inventory Control Manager
Journeyman Carpenter
Journeyman Electrician
Journeyman Locksmith
Journeyman Painter
Journeyman Plumber 1

Landscape Supervisor II 1

Personnel Assistant II
Program Advisor
Publicity \& Information Specialist
Coordinator of Housekeeping
Printer II
Public Safety Officer II

GRADE 18

GRADE 17

GRADE 16

1 ( 51 ) Accounting Technician II 7
2 Accounts Supervisor 1
3 Administrative Assistant I 6
4 Administrative Support Supervisor 1

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5 Computer Operator II 3
6 Equipment Mechanic 1
7 Graphic Artist I 1
8 Landscape Supervisor I 2
9 Maintenance Work Planner \& Scheduler 1
10 Payroll Officer 1
11 Pest Control Technician 1
12 Reproduction Equipment Operator Supv. 1
13 Store Supervisor 1
14 ( 52 ) Administrative Secretary 6
15 Architectural Draftsman 1







Audiovisual Technician 1
Collector 1
Greenhouse Technician 1
Institutional Bus Driver 1
Library Technical Asst. III 6
Public Safety Officer I 7
Computer Operator I 5
Head Cashier 1
Secretary II 15
( 54 ) Accounting Technician I 13
Registrar's Assistant 1
Switchboard Operator Supervisor 1
( 55 ) Apprentice Tradesman 14
Cashier II 3
Computer Operator Trainee 2
Cust. Service Shift Mgr. 4
Heavy Equipment Operator 2
Library Technical Assistant II 12
Secretary I 72
Shipping \& Receiving Clerk 1
34

GRADE 15

GRADE 14

GRADE 13

GRADE 12

GRADE 11

GRADE 10


| 1 | $(74)$ | Distinguished Professor |
| :--- | :---: | :--- |
| 2 | $(75)$ | Faculty |
| 3 | Professor |  |
| 4 | Assoc. Professor |  |
| 5 | Asst. Professor |  |
| 6 | Instructor |  |
| 7 | $(76)$ | Part-time Faculty |
| 8 |  |  |
| 9 | TWELVE MONTH AUXILIARY ENTERPRISES |  |
| 10 | NON-CLASSIFIED POSITIONS |  |

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12 ( 77 ) Dir. of Athletics
13 ( 78 ) Assoc. Dir. of Athletics
14 ( 79 ) Head Coach
15 ( 80 ) Asst. Coach
16 ( 81 ) Director of Food Service
17 ( 82 ) Physician
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19 TWELVE MONTH AUXILIARY ENTERPRISES
20 CLASSIFIED POSITIONS
21
22 ( 83 ) UCA Dir. of Housing 1
23 ( 84 ) UCA Bookstore Manager
24 ( 85 ) Program Coordinator
25 Student Health Services Nurse II
26 ( 86 ) Coord. of Sports Information
27 ( 87 ) Asst. Dir. of Student Union
28 Food Production Manager
29 Student Health Services Nurse I
30 ( 88 ) Asst. Bookstore Manager
31 Coordinator of Housekeeping
32 ( 89 ) Accounting Technician II
33 Campus Postmaster
34 ( 90 ) Resident Hall Manager II
35 ( 91 ) Student Union Section Manager
36 ( 92 ) Accounting Technician I

1
3 425
425

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    $ 74,977
        $ 82,475
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| 65,512 | 72,064 |
| :--- | :--- |
| 57,174 | 62,892 |
| 47,647 | 52,411 |
| 36,925 | 40,617 |
| 16,991 | 18,690 |

$\$ \quad 62,434$
$\$ \quad 68,678$
51,747
48,784
38,104
34,970
6,227

GRADE 22
GRADE 21
GRADE 20

GRADE 19
GRADE 18

GRADE 16

GRADE 15

GRADE 14
GRADE 13
GRADE 12


1 expenses of the University of Central Arkansas for the biennial period ending 2 June 30, 1993, the following:

3
4 ITEM FISCAL YEARS

| 5 | NO. |  | $1991-92$ | $1992-93$ |
| :--- | ---: | :--- | ---: | ---: |
|  | (01) | REGULAR SALARIES | $\$ 22,080,205$ | $\$ 25,037,583$ |
| 7 | $(02)$ | EXTRA HELP | 300,000 | 300,000 |
| 8 | $(03)$ | PERSONAL SERVICES MATCHING | $5,250,000$ | $6,000,000$ |
| 9 | $(04)$ | MAINT. \& GEN. OPERATION |  |  |

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19 20 to the University of Central Arkansas, to be payable from cash funds as

21 defined by Arkansas Code 19-4-801 of the University of Central Arkansas, for 22 personal services and operating expenses of the University of Central Arkansas 23 for the biennial period ending June 30, 1993, the following:

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28
(A) OPER. EXPENSES $\$ 3,000,000 \$ 3,500,000$
(B) CONF. \& TRAVEL 35,000 35,000
(C) PROF. FEES 0 0
(D) CAPITAL OUTLAY 400,000 400,000
(E) DATA PROCESSING $\quad 0 \quad 0$

TOTAL MAINT. \& GEN. OPER. TOTAL AMOUNT APPROPRIATED
$\frac{3,435,000}{\$ 31,065,205} \quad 3,935,000$

35,272,583
8
9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

ITEM
NO.
(01) REGULAR SALARIES

EXTRA HELP
OVERTIME
PERSONAL SERVICES MATCHING
MAINT. \& GEN. OPERATION
(A) OPER. EXPENSES $\$ 10,422,400 \$ 12,613,760$
(B) CONF. \& TRAVEL 280,000 322,000
(C) PROF. FEES 224,000 257,600
(D) CAPITAL OUTLAY 1,120,000 1,288,000
(E) DATA PROCESSING $\qquad$ 0 $\qquad$

FISCAL YEARS 1991-92

1992-93
\$ 7,280,000 \$ 8,372,000 2,240,000 2,576,000 20,000 20,000 1,820,000 2,093,000

| 1 | TOTAL MAINT. \& GEN. OPER. |
| :--- | :--- |

22
23
52,490,360

SECTION 5. SPECIAL ALLOWANCE. The Board of Trustees of the University of Central Arkansas may make special allowances available to any coach who coaches more than one sport in an amount not to exceed five thousand dollars $(\$ 5,000)$ per year for any one coach during each year of the 1991-93 biennium.

SECTION 6. FOOD SERVICE. If the University of Central Arkansas cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in Section 1 of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council.

SECTION 7. ADJUNCT AND VISITING PROFESSORS. The University of Central Arkansas shall be exempt from the provisions of Arkansas Code §19-4-1707 to the extent that the University of Central Arkansas shall be allowed to hire adjunct professors and visiting professors who are currently providing professional and consulting services to the State of Arkansas, providing that they are not in a position to influence decisions regarding the awarding of grants or contracts, and providing that the term of their employment with the University of Central Arkansas does not exceed $25 \%$ of that required for a full time employee.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this state, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 11. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Eighth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1991 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the
effective date of this Act beyond July 1, 1991 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1991.
/s/Russ

APPROVED: 3/26/91
pall27

## SB 569

