

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

A Bill

Call Item 3
Act 40 of 2003
SENATE BILL 16

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2005; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2003-2005
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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1			Maximum Annual	
2			Maximum	Salary Rate
3	Item		No. of	Fiscal Years
4	No.	Title	Employees	2003-2004 2004-2005
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ADMINISTRATIVE POSITIONS</u>			
7	(1)	Chancellor, UACCB	1	\$113,049 \$115,482
8	(2)	Vice Chancellor for Academic Affairs	1	\$90,225 \$92,338
9	(3)	Vice Chancellor for Finance & Admini	1	\$84,492 \$86,497
10	(4)	Vice Chancellor for Student Services	1	\$84,492 \$86,497
11	(5)	Counselor	2	\$68,500 \$70,202
12	(6)	Registrar	1	\$65,617 \$67,264
13	(7)	Dir. Planning & Assessment	1	\$64,887 \$66,520
14	(8)	Director of Computer Services	1	\$64,318 \$65,940
15	(9)	Director of Financial Aid	1	\$63,710 \$65,320
16	(10)	Director of Workforce Development	1	\$63,710 \$65,320
17	(11)	Controller	1	\$62,838 \$64,432
18	(12)	Director of Development	1	\$60,793 \$62,348
19	(13)	Coordinator of Academic Computing	1	\$59,865 \$61,402
20	(14)	Director of Admissions	1	\$59,695 \$61,229
21	(15)	Director of Student Activities/Organ	1	\$53,909 \$55,333
22	(16)	Project Coordinator	1	\$49,537 \$50,874
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(17)	Counselor II	1	GRADE 20
26	(18)	DP Network Manager I -Inst	1	GRADE 20
27	(19)	Plant Maintenance Coordinator	1	GRADE 20
28	(20)	Program Coordinator	3	GRADE 20
29	(21)	Applications Programmer II -Inst	1	GRADE 19
30	(22)	Accountant	1	GRADE 18
31	(23)	Assistant Business Manager	1	GRADE 18
32	(24)	Assistant Director Student Union	1	GRADE 18
33	(25)	Financial Aid Officer II	1	GRADE 18
34	(26)	Plant Maintenance Supervisor	1	GRADE 18
35	(27)	Personnel Assistant II -Inst	1	GRADE 18
36	(28)	Skilled Trades Worker	2	GRADE 17

1	(29)	Computer Technician II -Inst	1	GRADE 16		
2	(30)	Pub & Student Recruitment Spec I	1	GRADE 16		
3	(31)	Accounting Technician II	2	GRADE 15		
4	(32)	Administrative Assistant I	1	GRADE 15		
5	(33)	Assistant Purchasing Agent	1	GRADE 15		
6	(34)	Payroll Officer	1	GRADE 15		
7	(35)	Administrative Secretary	3	GRADE 14		
8	(36)	Computer Lab Technician I -Inst	1	GRADE 14		
9	(37)	Secretary II	4	GRADE 14		
10	(38)	Accounting Technician I	1	GRADE 12		
11	(39)	HE Public Safety Security Officer I	1	GRADE 12		
12	(40)	Library Academic Technician II	1	GRADE 12		
13	(41)	Custodial Services Shift Supervisor	1	GRADE 11		
14	(42)	Secretary I	2	GRADE 11		
15	(43)	Shipping and Receiving Clerk	1	GRADE 11		
16	(44)	Library Academic Technician I	1	GRADE 10		
17	(45)	Receptionist	1	GRADE 10		
18	(46)	Switchboard Operator I	1	GRADE 7		
19	(47)	Maintenance Worker II	3	GRADE 5		
20	(48)	Custodial Worker II	5	GRADE 4		
21	(49)	Custodial Worker I	2	GRADE 3		
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
23	<u>ACADEMIC POSITIONS</u>					
24	(50)	Division Chairperson	4	\$78,757	\$80,653	
25	(51)	Librarian	1	\$71,368	\$73,124	
26	(52)	Director of Adult Education	1	\$65,617	\$67,264	
27	(53)	Instructor - Nursing & Allied Health	10	\$64,551	\$66,177	
28	(54)	Special Instructor	3	\$44,919	\$46,132	
29	(55)	Lab Supervisor	1	\$36,969	\$37,967	
30	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>					
31	<u>ACADEMIC POSITIONS</u>					
32	(56)	Faculty	55	\$59,644	\$61,177	
33	(57)	Part-Time Faculty	120	\$14,707	\$15,277	
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>					
35	<u>CLASSIFIED POSITIONS</u>					
36	(58)	Food Production Supervisor	1	GRADE 16		

1	(59) Bookstore Office Manager	1	GRADE 14
2	(60) Cashier II	1	GRADE 12
3	(61) Cook I	<u>1</u>	GRADE 8
4	MAX. NO. OF EMPLOYEES	266	

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
7 University of Arkansas Community College at Batesville for the 2003-2005
8 biennium, the following maximum number of part-time or temporary employees,
9 to be known as "Extra Help", payable from funds appropriated herein for such
10 purposes: one hundred (100) temporary or part-time employees, when needed,
11 at rates of pay not to exceed those provided in the Uniform Classification
12 and Compensation Act, or its successor, or this act for the appropriate
13 classification.
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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
16 to the University of Arkansas Community College at Batesville, to be payable
17 from the University of Arkansas Community College at Batesville Fund, for
18 personal services of the University of Arkansas Community College at
19 Batesville for the biennial period ending June 30, 2005, the following:
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21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
23	(01) REGULAR SALARIES	\$ 3,166,934	\$ 3,166,934
24	(02) EXTRA HELP	100,000	100,000
25	(03) PERSONAL SERV MATCHING	<u>299,724</u>	<u>299,724</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,566,658</u>	<u>\$ 3,566,658</u>

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28 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
29 the University of Arkansas Community College at Batesville, to be payable
30 from cash funds as defined by Arkansas Code 19-4-801 of the University of
31 Arkansas Community College at Batesville, for personal services and operating
32 expenses of the University of Arkansas Community College at Batesville for
33 the biennial period ending June 30, 2005, the following:
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35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

1	(01) REGULAR SALARIES	\$ 3,750,000	\$ 4,000,000
2	(02) EXTRA HELP	350,000	450,000
3	(03) OVERTIME	25,000	25,000
4	(04) PERSONAL SERV MATCHING	850,000	950,000
5	(05) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	3,000,000	3,200,000
7	(B) CONF. & TRAVEL	175,000	200,000
8	(C) PROF. FEES	250,000	300,000
9	(D) CAP. OUTLAY	1,000,000	1,000,000
10	(E) DATA PROC.	0	0
11	(06) DEBT SERVICE	1,000,000	1,000,000
12	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
13	(08) CONTINGENCY	<u>7,500,000</u>	<u>7,500,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,900,000</u>	<u>\$ 19,625,000</u>

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16 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 17 the University Of Arkansas Community College At Batesville, to be payable
 18 from the University Of Arkansas Community College At Batesville Fund, for
 19 personal services and operating expenses which may be transferred and added
 20 to any appropriation line item payable from the University Of Arkansas
 21 Community College At Batesville Fund by the University Of Arkansas Community
 22 College At Batesville for the biennial period ending June 30, 2005, the
 23 following:

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25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
28	(01) CONTINGENCY	<u>\$ 460,021</u>	<u>\$ 460,021</u>

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30 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 32 PRIORITIES. A high priority of the University of Arkansas Community College
 33 at Batesville is to provide quality technical training programs, transfer
 34 programs, and workforce education.

35 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 36 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, 2003 through June 30, 2005.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2003 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2003 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2003.

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16 *APPROVED: 5/9/2003*
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