Stricken language will be deleted and underlined language will be added. Act 246 of the Fiscal Session

1	State of Arkansas	A D;11		
2	87th General Assembly	A Bill		
3	Fiscal Session, 2010		HOUSE BILL	1046
4				
5	By: Joint Budget Committee	ee		
6				
7		For An Act To Be Entitled		
8	AN ACT		•	
9		T TO MAKE AN APPROPRIATION FOR PERSONAL CES AND OPERATING EXPENSES FOR THE	<u> </u>	
10		TMENT OF EDUCATION - ARKANSAS SCHOOL FO	OD THE	
11 12		FOR THE FISCAL YEAR ENDING JUNE 30, 20		
13		OR OTHER PURPOSES.	JII,	
14	AND I	M OTHER FURFOSES.		
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF EDUCATION -		
18	ARK	KANSAS SCHOOL FOR THE BLIND		
19	APF	PROPRIATION FOR THE 2010-2011 FISCAL		
20	YEA	AR.		
21				
22				
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	ANSAS:	
24				
25	SECTION 1. REGULA	R SALARIES. There is hereby establish	ned for the	
26	Department of Educat	ion - Arkansas School for the Blind fo	or the 2010-2011	
27	fiscal year, the fol	lowing maximum number of regular emplo	yees whose sala	ri es
28	shall be governed by	the provisions of the Uniform Classif	ication and	
29	Compensation Act (Ar	kansas Code §§21-5-201 et seq.), or it	s successor, an	ıd
30	all laws amendatory	thereto. Provided, however, that any	position to whi	ch a
31	specific maximum ann	ual salary is set out herein in dollar	rs, shall be exe	mpt
32	from the provisions	of said Uniform Classification and Com	npensation Act.	ΑΠ
33		sitions authorized herein are hereby g	,	
34	•	gular Salaries Procedures and Restrict	ions Act (Arkan	ısas
35	Code §21-5-101), or	its successor.		
36				

LEB023

1					Maximum Annual
2				Maxi mum	Salary Rate
3	Item	CI ass		No. of	Fiscal Year
4	No.	Code	Ti tl e	Empl oyees	2010-2011
5	(1)	U030U	BLIND SCHOOL SUPERINTENDENT	1	\$91, 275
6	(2)	E004C	SCHOOL PRINCIPAL	2	GRADE C126
7	(3)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
8	(4)	L040C	DI ETARY SERVICES DI RECTOR	1	GRADE C120
9	(5)	L038C	REGI STERED NURSE	1	GRADE C120
10	(6)	E024C	TEACHER SUPERVI SOR	1	GRADE C120
11	(7)	E036C	CERTIFIED MASTERS DEGREE LIBRAF	RIAN 1	GRADE C119
12	(8)	E035C	CERTIFIED MASTERS TEACHER	42	GRADE C119
13	(9)	R024C	ASST PERSONNEL MANAGER	1	GRADE C118
14	(10)	A082C	ACCOUNTANT II	1	GRADE C117
15	(11)	E044C	CERTIFIED BACHELORS TEACHER	2	GRADE C117
16	(12)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
17	(13)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
18	(14)	M064C	RESIDENTIAL ACTIVITIES SUPERVIS	SOR 2	GRADE C114
19	(15)	S047C	LANDSCAPE SUPERVISOR	2	GRADE C113
20	(16)	L069C	LICENSED PRACTICAL NURSE	2	GRADE C113
21	(17)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
22	(18)	C058C	EDUCATION PARAPROFESSIONAL	4	GRADE C111
23	(19)	MO74C	RESIDENTIAL ADVISOR	15	GRADE C111
24	(20)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
25	(21)	E056C	TEACHER ASSISTANT	1	GRADE C109
26	(22)	S065C	MAINTENANCE ASSISTANT	1	GRADE C108
27	(23)	C087C	ADMINISTRATIVE SPECIALIST I	1	GRADE C106
28	(24)	S083C	BAKER	1	GRADE C104
29	(25)	S086C	COOK	3	GRADE C104
30	(26)	S087C	INSTITUTIONAL SERVICES ASSISTAN	IT 4	GRADE C103
31	(27)	S089C	FOOD PREPARATION TECHNICIAN	6	GRADE C102
32		MAX. N	NO. OF EMPLOYEES	101	
00					

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36

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Education - Arkansas School for the Blind for the 2010-2011 fiscal year, the following maximum number of part-time or temporary employees, to be known as

- 1 "Extra Help", payable from funds appropriated herein for such purposes:
- 2 seventeen (17) temporary or part-time employees, when needed, at rates of pay
- 3 not to exceed those provided in the Uniform Classification and Compensation
- 4 Act, or its successor, or this act for the appropriate classification.

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

- 7 to the Department of Education Arkansas School for the Blind, to be payable
- 8 from the School for the Blind Fund Account, for personal services and
- 9 operating expenses of the Department of Education Arkansas School for the
- 10 Blind State Operations for the fiscal year ending June 30, 2011, the
- 11 following:

12

13	ITEM	FISCAL YEAR
14	NO.	2010-2011
15	(01) REGULAR SALARI ES	\$ 3, 654, 677
16	(02) EXTRA HELP	15, 000
17	(03) PERSONAL SERVICES MATCHING	1, 290, 128
18	(O4) OVERTIME	20, 000
19	(O5) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	825, 000
21	(B) CONF. & TRAVEL	17, 015
22	(C) PROF. FEES	100, 000
23	(D) CAP. OUTLAY	25, 000
24	(E) DATA PROC.	0
25	(06) SPECIAL MAINTENANCE	250, 000
26	(07) VOCATIONAL WORKSTUDY	10, 000
27	(08) SUMMER PROJECTS	90, 000
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 6, 296, 820</u>

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SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas School for the Blind, to be payable from the Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas School for the Blind - Federal Operations for the fiscal year ending June 30, 2011, the following:

36

1	ITEM			FISCAL YEAR
2	NO.			2010-2011
3	(01)	REGULAR SALARIES	\$	171, 403
4	(02)	EXTRA HELP		15, 000
5	(03)	PERSONAL SERVICES MATCHING		65, 971
6	(04)	MAINT. & GEN. OPERATION		
7		(A) OPER. EXPENSE		241, 050
8		(B) CONF. & TRAVEL		61, 382
9		(C) PROF. FEES		203, 432
10		(D) CAP. OUTLAY		154, 000
11		(E) DATA PROC.	_	0
12		TOTAL AMOUNT APPROPRIATED	\$	912, 238

SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas School for the Blind, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Education - Arkansas School for the Blind, for operating expenses of the Department of Education - Arkansas School for the Blind - Cash Operations for the fiscal year ending June 30, 2011, the following:

21	ITEM		FISCAL YEAR
22	NO.		2010-2011
23	(O1) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	\$	186, 508
25	(B) CONF. & TRAVEL		13, 000
26	(C) PROF. FEES		100, 000
27	(D) CAP. OUTLAY		50, 000
28	(E) DATA PROC.		0
29	(02) SPECIAL MAINTENANCE	_	75,000
30	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	424, 508

SECTION 6. APPROPRIATION - BRAILLE TEXTBOOKS. There is hereby appropriated, to the Department of Education - Arkansas School for the Blind, to be payable from the School for the Blind Fund Account, for purchasing, copying, and shipping Braille and large print textbooks for the blind and visually impaired students attending the public schools in Arkansas for the

1	fiscal year ending June 30, 2011, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2010-2011
5	(01) BRAILLE TEXTBOOKS <u>\$</u>	168, 024
6		
7	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO	THE ARKANSAS
8	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW. TRANSFER
9	PROVISION. Upon approval from the Chief Fiscal Officer of t	he State, the
10	Arkansas School for the Blind shall transfer appropriation f	rom Item No.(08)
11	Summer Projects, in Section 3 of this Act, to Item No. (01)	through Item No.
12	(05) in Section 3 of this Act, to compensate staff who work	during the summer
13	months on summer projects, and to cover other expenses of su	mmer project
14	activities. The Summer Projects line item may also be used	for the annual
15	cost related to the compensation of eligible staff for shift	differential pay
16	as well as compensation of employees for performance of duti	es assi gned as
17	referenced in Section 8 of this Act. Such additional compens	ation shall not
18	be construed as exceeding the maximum salary authorized for	said employees.
19	The provisions of this section shall be in effect only fr	om July 1, 2009
20	<u>2010</u> through June 30, 2010 <u>2011</u> .	
21		
22	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO	THE ARKANSAS
23	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORAR	Y LAW. SPECIAL
24	ALLOWANCE. The Arkansas Schools for the Deaf and Blind may	make special
25	allowances available to any employee who performs one of the	following duties
26	in addition to their normal duties:	
27	1) Teaching adult education classes, parent training, stu	dent tutorial
28	services on weekends or evenings	
29	2) Coaching one or more sports	
30	3) Sponsoring a club or organization that involves additi	onal hours
31	outside of the normal working day	
32	4) Interpretive Services	
33	Compensation for additional duties may not exceed \$3,500	per school term
34	for any one employee during each fiscal year. Such pay shal	I not be
35	construed as exceeding the maximum salary authorized for sai	d position.
36	The provisions of this section shall be in effect only fr	om July 1, 2009

2010 through June 30, 2010 2011.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL SALARY/COMPENSATION PROVISION. No employee drawing a salary or other form of compensation from the Arkansas Schools for the Deaf or Blind shall be paid an additional salary or receive additional compensation, other than reimbursement for actual expenses, from that agency, nor from any other agency or institution of higher education, except from the Superintendent's written certification to and approval by the Chief Fiscal Officer of the State that the work performed by the employee for the other position does not interfere with the proper and required performance of the employee's primary duties, and that the combined salary payments from both positions will not exceed the maximum annual salary for whichever of the two positions has the higher authorized maximum annual salary.

Any employee knowingly violating the provisions of this section shall be subject to immediate termination and shall be barred from employment by any agency or institution of the State of Arkansas for a period of not less than three (3) years or until such employee shall repay to the State of Arkansas any sums received by such employee in violation of this section, together with interest at a rate of ten percent (10%) per annum.

The provisions of this section shall be in effect only from July 1, $\frac{2009}{2010}$ through June 30, $\frac{2010}{2011}$.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES. The Chief Fiscal Officer of the State and the State Treasurer are authorized to establish a joint paying account in the State Treasury, upon direction of the Board of Trustees for the Arkansas School for the Blind and the Arkansas School for the Deaf. The Board may transfer positions, funds and appropriations to the paying account from either school to serve both schools in the areas of Accounting, Personnel, Inventory, Safety and Health Services.

Funding and appropriations for this account will be from transfers from the fund accounts and appropriations of each agency and shall be divided proportionately from each agency based on student population. Said funds

shall be payable from the joint account as if the positions and other budgetary line items of appropriation had originally been established in the joint account. Supervision of this account and supervision of the positions within may come from either school as determined by the Board of Trustees.

The provisions of this section shall be in effect only from July 1, $\frac{2009}{2010}$ through June 30, $\frac{2010}{2011}$ 2011.

SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRAILLE AND LARGE PRINT TEXTBOOKS. The State Board of Education shall make reasonable rules and regulations to implement the Braille and Large Print Textbooks appropriation and is hereby authorized to negotiate directly with publishers of Braille and Large Print Textbooks for the purchase of such textbooks. The Arkansas School for the Blind (ASB) is authorized to use funds from this account for costs associated with providing Braille Textbooks and Large Print Textbooks to public schools.

The provisions of this section shall be in effect only from July 1, $\frac{2009}{2010}$ through June 30, $\frac{2010}{2011}$ 2011.

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SUMMER SCHOOL EMPLOYEES. Employees who, in addition to working during the regular school term, also work during summer months shall be authorized as additional compensation an amount not to exceed 1/12 of their annual salary for each month or part thereof worked. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees. Payment of additional compensation shall be limited to employees in the following classifications:

29	SUMMER SCHOOL POSITIONS	GRADE
30	Certified Bachelor's Teacher	C117
31	Certified Masters Teacher	C119
32	Teacher Supervi sor	C120
33	Educational Specialist	C120
34	Assistant Principal	C123

The provisions of this section shall be in effect only from July 1, $\frac{2009}{2010}$ through June 30, $\frac{2010}{2011}$.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MASTERS OR BACHELOR TEACHERS ENTERING STATE SERVICE. superintendent's certification to the State Personnel Administrator of prior service at an educational institution, the salary of teachers entering state service as teachers for the sensory impaired may be adjusted to a rate of pay closest to but not less than the annual salary they would have received from their previous employer, effective upon employment at ASB.

The provisions of this section shall be in effect only from July 1, $\frac{2009}{2010}$ through June 30, $\frac{2010}{2011}$ 2011.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHER SALARY INCREASE. In the event that an act is enacted in which the public schools receive funds from the General Assembly to raise the salaries of teachers employed in the public school districts, the Arkansas School for the Deaf and the Arkansas School for the Blind shall be included.

The provisions of this section shall be in effect only from July 1, $\frac{2009}{2010}$ through June 30, $\frac{2010}{2011}$ 2011.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY. Due to the need to meet the minimum compensation schedule as established by Act 74 of the 2nd Extraordinary Session of the 84th General Assembly, or its successor, for public school teachers, counselors, and librarians and other education professionals as listed in subsection (a) below, the Arkansas School for the Blind is authorized to adjust current or new employees to at least the minimum level of compensation for public school employees.

For current or new employees in the positions listed in subsection (a) below, the Arkansas School for the Blind may implement salary adjustments to maintain equity between their teacher salaries and those of Central Arkansas Public School Systems only after a plan for determining and implementing those adjustments has been reviewed by the Office of Personnel Management and by the Personnel Committee of the Arkansas Legislative Council and approved

1 by the Chief Fiscal Officer of the State.

For purposes of implementing the plan, the Arkansas School for the Blind is authorized special rates of pay up to the maximum of the assigned grade for classifications listed in subsection (a) below.

5	(a)	TITLE	GRADE
6		Certified Bachelor's Teacher	C117
7		Certified Masters Teacher	C119
8		Certified Masters Degree Librarian	C119
9		Education Counselor	C119
10		School Speech Pathologist	C119
11		School Principal	C126
12		Assistant Principal	C123
13		Teacher Supervi sor	C120
14		Educational Specialist	C120

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Merit Adjustment Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Arkansas School for the Blind shall, in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Merit Adjustment Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

The provisions of this section shall be in effect only from July 1, $\frac{2009}{2010}$ through June 30, $\frac{2010}{2011}$.

SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1	SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly
2	that any funds disbursed under the authority of the appropriations contained
3	in this act shall be in compliance with the stated reasons for which this act
4	was adopted, as evidenced by the Agency Requests, Executive Recommendations
5	and Legislative Recommendations contained in the budget manuals prepared by
6	the Department of Finance and Administration, letters, or summarized oral
7	testimony in the official minutes of the Arkansas Legislative Council or
8	Joint Budget Committee which relate to its passage and adoption.
9	
10	SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General
11	Assembly, that the Constitution of the State of Arkansas prohibits the
12	appropriation of funds for more than a one (1) year period; that the
13	effectiveness of this Act on July 1, 2010 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the legislative session, the delay in the
16	effective date of this Act beyond July 1, 2010 could work irreparable harm
17	upon the proper administration and provision of essential governmental
18	programs. Therefore, an emergency is hereby declared to exist and this Act
19	being necessary for the immediate preservation of the public peace, health
20	and safety shall be in full force and effect from and after July 1, 2010.
21	
22	
23	APPROVED: 2/26/2010
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