Stricken language will be deleted and underlined language will be added. Act 221 of the Fiscal Session

1	State of Arkansas		A D 111		
2	88th General Asse	embly	A Bill		
3	Fiscal Session, 20	12			SENATE BILL 113
4					
5	By: Joint Budget	Committee			
6					
7		For An Act	To Be Entitled		
8	A	N ACT TO MAKE AN APPROPRI	ATION FOR PERSO	NAL SERV	/ICES
9	A	ND OPERATING EXPENSES FOR	R THE ARKANSAS S	STATE	
10	U	NIVERSITY FOR THE FISCAL	YEAR ENDING JUN	IE 30, 20	013;
11	A	ND FOR OTHER PURPOSES.			
12					
13					
14		Su	btitle		
15		AN ACT FOR THE ARKAN	SAS STATE UNIVE	RSITY	
16		APPROPRIATION FOR TH	E 2012-2013 FIS	CAL	
17		YEAR.			
18					
19					
20	BE IT ENACTED	BY THE GENERAL ASSEMBLY	OF THE STATE OF	ARKANSA	AS:
21					
22	SECTION	1. REGULAR SALARIES - OF	PERATIONS. Then	e is her	ceby established
23	for the Arkan	sas State University for	the 2012-2013 f	iscal ye	ear, the
24	following max	imum number of regular en	nployees.		
25					
26				N	Maximum Annual
27			Maximu	ım	Salary Rate
28	Item		No. o	of	Fiscal Year
29	No.	Title	Employe	ees	2012-2013
30		ARKANSAS STATE UNIVERSIT	Y-SYSTEM		
31		TWELVE MONTH EDUCATION A	AND GENERAL		
32		ADMINISTRATIVE POSITIONS	<u>S</u>		
33	(001)	President, Arkansas Stat	e University	1	\$296,228
34	(002)	Vice Pres. For System Op	perations	1	\$185,668
35	(003)	Vice Pres. For Academic	Affairs	1	\$172,167
36	(004)	General Counsel		1	\$162,187



1	(005)	Vice Pres. For University Relations	1	\$158,907
2	(006)	Vice Pres. For University Advanc.	1	\$158,907
3	(007)	Assoc. Vice Pres.	2	\$141,094
4	(800)	Associate General Counsel	1	\$134,046
5	(009)	Exec. Asst. to President	1	\$111,189
6	(010)	Assistant Vice Pres. For Admin.	1	\$107,748
7	(011)	Dir of Corp & Foundation Relations	1	\$105,212
8	(012)	Dir. for Internal Audit	1	\$89,808
9	(013)	Sr. Internal Auditor	2	\$74 , 576
10	(014)	Project/Program Specialist	1	\$72,137
11	(015)	Associate for Administration	1	\$66,815
12	(016)	Research Assistant	2	\$59,619
13	(017)	Legislative Intern/Research Asst.	1	\$59,619
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		CLASSIFIED POSITIONS		
16	(018)	Fiscal Support Analyst	1	GRADE C115
17	(019)	Administrative Specialist III	1	GRADE C112
18	(020)	Administrative Specialist II	2	GRADE C109
19		ARKANSAS STATE UNIV-JONESBORO		
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		ADMINISTRATIVE POSITIONS		
22	(021)	Chancellor, ASU-Jonesboro	1	\$185,667
23	(022)	Executive Vice Chanc. and Provost	1	\$182,485
24	(023)	Sr. Assoc. Vice Chanc. AA/Resch Divrs.	1	\$157,749
25	(024)	Vice Chancellor for Finance & Admin	1	\$153,098
26	(025)	Vice Chancellor for Univ Advancement	1	\$150,773
27	(026)	Vice Chancellor for Student Affairs	1	\$150,773
28	(027)	Dean of Graduate School	1	\$146,123
29	(028)	Dean of Schools	12	\$146,123
30	(029)	Assoc. Dean of Schools	6	\$138 , 524
31	(030)	Assoc Vice Chanc. Academic Affairs	2	\$137,665
32	(031)	Associate Vice Chancellor	4	\$132,504
33	(032)	Executive Asst. to the Chancellor	1	\$132,504
34	(033)	Dir. of Delta Heritage Initiatives	1	\$130,225
35	(034)	Dean of Libraries	1	\$130,225
36	(035)	Asst Vice Chancellor for Info/Tech	1	\$128,328

1	(036)	Coord. of Organized Research	1	\$126,212
2	(037)	Director of Prof. Educ. Programs	1	\$126,212
3	(038)	Dir. of Interactive Teach & Tech Ctr.	1	\$126,212
4	(039)	Controller	1	\$118,201
5	(040)	Director of International Programs	1	\$117,896
6	(041)	Director of Development	1	\$115,887
7	(042)	Asst. Vice Chancellor for Facilities	1	\$111,259
8	(043)	Asst. Vice Chancellor for Business	1	\$107,748
9	(044)	Asst. Vice Chanc for Student Affairs	1	\$107,748
10	(045)	Registrar	1	\$106,340
11	(046)	Director of Planned Giving	1	\$105,211
12	(047)	Director of Counseling	1	\$105,211
13	(048)	Director of Museum & Ed. Ctr.	1	\$99,681
14	(049)	Archivist	2	\$99,681
15	(050)	Director of Museum	1	\$99,681
16	(051)	Dean of Student Affairs	1	\$99,681
17	(052)	Dean of Student AffsEnroll. Svcs.	1	\$99,681
18	(053)	Coord. Off-Campus Courses	1	\$99,681
19	(054)	Coord. of Non-Credit Activity	1	\$99,681
20	(055)	Director of First Years Studies	1	\$98,252
21	(056)	Assoc Director - Info & Tech Svcs	2	\$98,252
22	(057)	Exec. Director of Delta Economic Dev	1	\$98,252
23	(058)	Assoc. Dir. of Development	1	\$97, 453
24	(059)	Director of Alumni	1	\$97,453
25	(060)	Director of Inst Research & Planning	1	\$96,568
26	(061)	Director of Student Aid	1	\$96,067
27	(062)	Director of Univ. Communications	1	\$92,865
28	(063)	Director of Student Health Services	1	\$92,431
29	(064)	Project/Program Administrator	51	
30		Project/Program Director		\$92,260
31		Project/Program Manager		\$83,610
32		Project/Program Specialist		\$72,137
33	(065)	Business Manager	1	\$89,966
34	(066)	Treasurer	1	\$89,966
35	(067)	Associate Controller	1	\$89,966
36	(068)	Dir. Of Grants & Other Spon. Progs.	1	\$89,966

1	(069)	Annual Fund Coordinator	1	\$89,479
2	(070)	Director of Admissions	1	\$89 , 457
3	(071)	Assoc. Dean of Student Affairs	6	\$89 , 457
4	(072)	Associate Registrar	1	\$89 , 457
5	(073)	Computer Network Coordinator	1	\$87 , 525
6	(074)	Architect	1	\$87 , 357
7	(075)	Dir. of UPD,CS,Traffic & Parking	1	\$87,195
8	(076)	Asst. to VP Student Affairs	1	\$87,034
9	(077)	Asst. to the VP of Academic Affairs	1	\$87,034
10	(078)	Project Engineer	1	\$86,982
11	(079)	Counselor	4	\$86,660
12	(080)	Director of Budget	1	\$85,789
13	(081)	Development Officer	11	\$83,275
14	(082)	Director of University Relations	1	\$82,787
15	(083)	Communications Specialist	1	\$82,360
16	(084)	Director of Testing	1	\$81,351
17	(085)	Research Compliance Coordinator	1	\$80,269
18	(086)	Director of Career Services	1	\$78,358
19	(087)	Director of Upward Bound	1	\$77,101
20	(088)	Project Architect	1	\$77,059
21	(089)	Dir. of Pub. & Creative Svcs.	1	\$76 , 873
22	(090)	Art Gallery Director	1	\$76 , 873
23	(091)	Director of Printing	1	\$76 , 873
24	(092)	Director of Assessment	1	\$76 , 835
25	(093)	Dir. of Student Activities	1	\$74,384
26	(094)	Dir of Off of Int'l Student Svcs	1	\$73 , 315
27	(095)	Director of Distance Learning	1	\$72 , 547
28	(096)	Asst. Dean of Students	7	\$72 , 456
29	(097)	Director of Academic Advising	1	\$72 , 456
30	(098)	Director of Disability Services	1	\$72 , 456
31	(099)	Dir. of Environmental Health & Saf.	1	\$72 , 254
32	(100)	Asst. Dir. Records	1	\$72,254
33	(101)	Asst. Dir. of Admissions	2	\$72 , 254
34	(102)	Student Development Specialist	8	\$70,345
35	(103)	Registered Nurse Practitioner I	1	\$70,345
36	(104)	Dir. of Recreation & Intramurals	1	\$67 , 572

1	(105)	Assoc. Dir. of Student Aid	1	\$67,572
2	(106)	Coord. of ASU Comm. Coll. Deg. Cntrs	5	\$67 , 572
3	(107)	Research Analyst	3	\$67 , 542
4	(108)	Major Gifts Officer	1	\$66,815
5	(109)	Asst. Dir. Student Health Center	1	\$65,640
6	(110)	Assistant Director of Publications	1	\$64 , 527
7	(111)	Technical Director	1	\$59,763
8	(112)	Conservator	1	\$59,763
9	(113)	Academic Adviser	10	\$58,980
10	(114)	Assistant Director of Museum	1	\$58,598
11		TWELVE MONTH EDUCATIONAL AND GENERAL		
12		CLASSIFIED POSITIONS		
13	(115)	Inst Information Tech Coord	3	GRADE C125
14	(116)	Computer Support Manager	1	GRADE C124
15	(117)	Information Systems Coord	1	GRADE C124
16	(118)	Systems Specialist	5	GRADE C124
17	(119)	Sr Software Support Analyst	1	GRADE C123
18	(120)	Network Support Specialist	2	GRADE C123
19	(121)	Systems Analyst	6	GRADE C122
20	(122)	Computer Support Coordinator	1	GRADE C121
21	(123)	Procurement Manager	1	GRADE C121
22	(124)	ASU Assoc Dir of Physical Plant	1	GRADE C120
23	(125)	ASU Construction Coordinator	1	GRADE C120
24	(126)	ASU Engineer Comm Facilities Dir	1	GRADE C120
25	(127)	HE Public Safety Commander I	1	GRADE C120
26	(128)	Information Technology Manager	5	GRADE C120
27	(129)	ASU Dir of Farming	1	GRADE C119
28	(130)	Computer Support Specialist	15	GRADE C119
29	(131)	Curator	2	GRADE C119
30	(132)	Data Base Analyst	2	GRADE C119
31	(133)	Development Specialist	1	GRADE C119
32	(134)	Education Counselor	2	GRADE C119
33	(135)	ASU Asst Dir of Physical Plant	3	GRADE C118
34	(136)	Career Plng & Plac Coordinator	1	GRADE C118
35	(137)	Fiscal Support Supervisor	10	GRADE C118
36	(138)	Network Support Analyst	3	GRADE C118

(139)	Website Developer	2	GRADE C118
(140)	Asst Dir of Financial Aid	1	GRADE C117
(141)	Budget Specialist	1	GRADE C117
(142)	HE Public Safety Supervisor	3	GRADE C117
(143)	Human Resources Analyst	4	GRADE C117
(144)	Information Systems Analyst	9	GRADE C117
(145)	Information Systems Security Analyst	1	GRADE C117
(146)	Maintenance Coordinator	1	GRADE C117
(147)	Skilled Trades Foreman	4	GRADE C117
(148)	ASU Asst Director of Farming	1	GRADE C116
(149)	ASU Dir of Housekeeping	1	GRADE C116
(150)	Buyer	2	GRADE C116
(151)	Construction Inspector	1	GRADE C116
(152)	Construction/Maint Coordinator	1	GRADE C116
(153)	Design Consultant	1	GRADE C116
(154)	HEI Program Coordinator	24	GRADE C116
(155)	Public Information Specialist	1	GRADE C116
(156)	Public Safety Officer	22	GRADE C116
(157)	Radio News Director	1	GRADE C116
(158)	Radio Program Director	1	GRADE C116
(159)	Skilled Trades Supervisor	18	GRADE C116
(160)	Administrative Analyst	11	GRADE C115
(161)	Assistant Registrar	9	GRADE C115
(162)	Computer Support Technician	11	GRADE C115
(163)	Financial Aid Analyst	11	GRADE C115
(164)	Fiscal Support Analyst	7	GRADE C115
(165)	Library Supervisor	1	GRADE C115
(166)	Payroll Services Specialist	1	GRADE C115
(167)	Skilled Tradesman	61	GRADE C115
(168)	Boiler Operator	5	GRADE C114
(169)	Broadcast Production Specialist	3	GRADE C114
(170)	Commercial Graphic Artist	3	GRADE C114
(171)	Computer Operator	11	GRADE C114
(172)	Safety Supervisor	1	GRADE C114
(173)	Warehouse Manager	2	GRADE C114
(174)	Administrative Support Supv	2	GRADE C113
	(140) (141) (142) (143) (144) (145) (146) (147) (148) (149) (150) (151) (152) (153) (154) (155) (156) (157) (158) (159) (160) (161) (162) (163) (164) (165) (166) (167) (168) (170) (171) (172) (173)	(140) Asst Dir of Financial Aid (141) Budget Specialist (142) HE Public Safety Supervisor (143) Human Resources Analyst (144) Information Systems Analyst (145) Information Systems Security Analyst (146) Maintenance Coordinator (147) Skilled Trades Foreman (148) ASU Asst Director of Farming (149) ASU Dir of Housekeeping (150) Buyer (151) Construction Inspector (152) Construction/Maint Coordinator (153) Design Consultant (154) HEI Program Coordinator (155) Public Information Specialist (156) Public Safety Officer (157) Radio News Director (158) Radio Program Director (159) Skilled Trades Supervisor (160) Administrative Analyst (161) Assistant Registrar (162) Computer Support Technician (163) Financial Aid Analyst (164) Fiscal Support Analyst (165) Library Supervisor (166) Payroll Services Specialist (167) Skilled Tradesman (168) Boiler Operator (169) Broadcast Production Specialist (170) Commercial Graphic Artist (171) Computer Operator (172) Safety Supervisor	(140) Asst Dir of Financial Aid 1 (141) Budget Specialist 1 (142) HE Public Safety Supervisor 3 (143) Human Resources Analyst 4 (144) Information Systems Analyst 9 (145) Information Systems Security Analyst 1 (146) Maintenance Coordinator 1 (147) Skilled Trades Foreman 4 (148) ASU Asst Director of Farming 1 (149) ASU Dir of Housekeeping 1 (150) Buyer 2 (151) Construction Inspector 1 (152) Construction/Maint Coordinator 1 (153) Design Consultant 1 (154) HEI Program Coordinator 24 (155) Public Information Specialist 1 (156) Public Safety Officer 22 (157) Radio News Director 1 (158) Radio Program Director 1 (159) Skilled Trades Supervisor 18 (160) Administrative Analyst 11

1	(175)	Multi-Media Specialist	1	GRADE C113
2	(176)	Comm Artist I/Graphic Artist I	2	GRADE C113
3	(177)	Human Resources Specialist	1	GRADE C113
4	(178)	Landscape Supervisor	3	GRADE C113
5	(179)	LPN	1	GRADE C113
6	(180)	Museum Registrar	1	GRADE C113
7	(181)	Photographer	1	GRADE C113
8	(182)	Administrative Specialist III	50	GRADE C112
9	(183)	Director of Transit & Parking	1	GRADE C112
10	(184)	Farm Foreman - Institutional	1	GRADE C112
11	(185)	Fiscal Support Specialist	16	GRADE C112
12	(186)	Instrumentation Technician	2	GRADE C112
13	(187)	Maintenance Specialist	1	GRADE C112
14	(188)	Purchasing Technician	1	GRADE C112
15	(189)	Coordinator of Housekeeping	4	GRADE C111
16	(190)	Pest Control Tech	1	GRADE C111
17	(191)	Admissions Analyst Supervisor	1	GRADE C110
18	(192)	Farm Maint Mechanic	1	GRADE C110
19	(193)	Call Center Specialist	4	GRADE C110
20	(194)	Human Resources Assistant	1	GRADE C110
21	(195)	Landscape Specialist	3	GRADE C110
22	(196)	Payroll Officer	2	GRADE C110
23	(197)	Admissions Analyst II	8	GRADE C109
24	(198)	Administrative Specialist II	75	GRADE C109
25	(199)	Broadcast Announcer	2	GRADE C109
26	(200)	Library Technician	15	GRADE C109
27	(201)	Heavy Equipment Operator	17	GRADE C109
28	(202)	Cashier	3	GRADE C108
29	(203)	Fiscal Support Technician	3	GRADE C108
30	(204)	Inventory Control Technician	4	GRADE C108
31	(205)	Maintenance Assistant	4	GRADE C108
32	(206)	Library Support Assistant	4	GRADE C107
33	(207)	Registrars Assistant	2	GRADE C107
34	(208)	Administrative Specialist I	24	GRADE C106
35	(209)	Agricultural Lab Technician	2	GRADE C106
36	(210)	Apprentice Tradesman	15	GRADE C105

1	(211)	Shipping & Receiving Clerk	2	GRADE C105
2	(212)	Institutional Svcs Supervisor	13	GRADE C104
3	(213)	Institutional Svcs Assistant	68	GRADE C103
4		TWELVE MONTH EDUCATIONAL AND GENERAL		
5		ACADEMIC POSITIONS		
6	(214)	Nurse Anesthesia Clinical Coord.	4	\$182,541
7	(215)	Department Chairperson	29	\$136,816
8	(216)	Faculty	77	
9		Professor		\$134,489
10		Assoc. Professor		\$125,181
11		Asst. Professor		\$106,472
12		Instructor		\$87,525
13	(217)	Research Associate	5	\$99,591
14	(218)	Asst. Library Director	2	\$76,268
15	(219)	Librarian	12	\$76,268
16	(220)	Research Assistant	18	\$59,619
17		NINE MONTH EDUCATIONAL AND GENERAL		
18		ACADEMIC POSITIONS		
19	(221)	College of Business Faculty	20	
20		Distinguished Professor		\$185,400
21		Professor		\$148,526
22		Associate Professor		\$122,004
23		Assistant Professor		\$116,699
24		Instructor		\$95,481
25	(222)	Faculty	440	
26		Distinguished Professor		\$150,647
27		Professor		\$132,164
28		Assoc. Professor		\$115,875
29		Asst. Professor		\$96,999
30		Instructor		\$75,686
31	(223)	Part-Time Faculty	150	\$38,092
32	(224)	Graduate Assistant	260	\$23,888
33		TWELVE MONTH AUXILIARY ENTERPRISES		
34		NON-CLASSIFIED POSITIONS		
35	(225)	ASU Head Football Coach	1	\$160,896
36	(226)	Dir. of Athletics	1	\$139,671

1	(227)	Head Men's Basketball Coach	1	\$139,671
2	(228)	ASU Off. Coordinator-Football	1	\$128,069
3	(229)	ASU Def. Coordinator-Football	1	\$128,069
4	(230)	Assoc. Dir of Athletics	3	\$117,896
5	(231)	ASU Asst. Head Football Coach	1	\$113,133
6	(232)	Assistant Football Coach	6	\$113,133
7	(233)	Head Coach	9	\$99,261
8	(234)	ASU Dir. of Auxiliary Enterprises	1	\$95, 352
9	(235)	Dir. of Convocation Center	1	\$92,431
10	(236)	Head Athletic Trainer	1	\$88,647
11	(237)	Asst. Dir. Athletics	6	\$88,647
12	(238)	Assistant Coach	13	\$75,321
13	(239)	Dir of Strength & Conditioning	2	\$75,321
14	(240)	Facilities and Equipment Manager	1	\$67,828
15	(241)	Asst. Dir. of Convocation Center	1	\$65,640
16	(242)	Asst Dir of Development	1	\$59,681
17	(243)	Asst Dir of Media Relations	2	\$59,681
18	(244)	Director of Marketing	1	\$57,197
19	(245)	Ticket Manager/Convocation Center	1	\$55,488
20	(246)	Intern Coach	5	\$22,103
21		TWELVE MONTH AUXILIARY ENTERPRISES		
22		CLASSIFIED POSITIONS		
23	(247)	ASU Dir of Housing	1	GRADE C120
24	(248)	Director of Student Union	1	GRADE C118
25	(249)	Skilled Trades Foreman	1	GRADE C117
26	(250)	Print Shop Manager	1	GRADE C116
27	(251)	Skilled Trades Supervisor	1	GRADE C116
28	(252)	ASU Asst Dir of Housing	2	GRADE C115
29	(253)	Asst Dir of Student Union	2	GRADE C115
30	(254)	Fiscal Support Analyst	1	GRADE C115
31	(255)	Maintenance Supervisor	1	GRADE C115
32	(256)	Skilled Tradesman	11	GRADE C115
33	(257)	Special Events Manager	1	GRADE C115
34	(258)	Institutional Printer	6	GRADE C114
35	(259)	Student Union Night Manager	1	GRADE C114
36	(260)	Administrative Specialist III	2	GRADE C112

1	(261)	Special Events Coordinator	1	GRADE C112
2	(262)	Athletic Facility Supervisor	4	GRADE C111
3	(263)	Residential Advisor	1	GRADE C111
4	(264)	Administrative Specialist II	8	GRADE C109
5	(265)	Student Union Sec Mgr	2	GRADE C109
6	(266)	Cashier	1	GRADE C108
7	(267)	Administrative Specialist I	4	GRADE C106
8	(268)	Institutional Svcs Supervisor	5	GRADE C104
9	(269)	Institutional Svcs Assistant	28	GRADE C103
10	MAX.	NO. OF EMPLOYEES	2,069	
11				
12	SECTION	N 2. EXTRA HELP - OPERATIONS. The	re is hereby au	thorized, for
13	the Arkansas	State University for the $2012-201$	3 fiscal year,	the following
14	maximum numbe	er of part-time or temporary emplo	yees, to be kno	own as "Extra
15	Help", payabl	e from funds appropriated herein	for such purpos	ses: two
16	thousand and	sixty-four (2,064) temporary or p	art-time employ	vees, when
17	needed, at ra	ites of pay not to exceed those pr	ovided in the U	Jniform
18	Classificatio	on and Compensation Act, or its su	ccessor, or thi	is act for the
19	appropriate o	classification.		
20				
21	SECTION	3. APPROPRIATION - OPERATIONS.	There is hereby	appropriated,
22	to the Arkans	sas State University, to be payabl	e from the Arka	ansas State
23	University Fu	and, for personal services and ope	rating expenses	s of the Arkansas
24	State Univers	sity for the fiscal year ending Ju	ne 30, 2013, th	ne following:
25				
26	ITEM			FISCAL YEAR
27	NO.			2012-2013
28	(01) REGULAR	R SALARIES		\$55,705,069
29	(02) EXTRA H	HELP		60,000
30	(03) PERSONA	AL SERV MATCHING		8,843,927
31	(04) MAINT.	& GEN. OPERATION		
32	(A) OPER	R. EXPENSE		6,699,076
33	(B) CONE	F. & TRAVEL		0
34	(C) PROF	F. FEES		0
35	(D) CAP.	OUTLAY		200,000
36	(E) DATA	A PROC.		0

1	(05) FUNDED DEPRECIATION	500,000
2	(06) HEMINGWAY-PFEIFER HOUSE, TENANT	
3	FARMERS MUSEUM, LAKEPORT	
4	PLANTATION, AND THE HERITAGE	
5	CENTER EXPENSES	1,632,623
6	TOTAL AMOUNT APPROPRIATED	\$73,640,695
7		
8	SECTION 4. ALLOCATIONS. There is here	eby allocated, to the various
9	programs of Arkansas State University, as s	et out herein, the following
10	amounts of the funds appropriated in Section	n 3 hereof, to Arkansas State
11	University, there to be used as provided by	law, for the fiscal year ending
12	June 30, 2013, the following:	
13		
14		MAXIMUM ALLOCATION
15	ITEM	FISCAL YEAR
16	NO.	2012-2013
17	(1) JONESBORO CAMPUS	\$69,645,392
18	(2) ASU - SYSTEM ADMINISTRATION	2,362,680
19	(3) HERITAGE SITES	1,632,623
20	TOTAL AMOUNT ALLOCATED	<u>\$73,640,695</u>
21		
22	SECTION 5. APPROPRIATION - CASH FUNDS	. There is hereby appropriated,
23	to the Arkansas State University, to be pay	able from cash funds as defined by
24	Arkansas Code 19-4-801 of the Arkansas State	e University, for personal
25	services and operating expenses of the Arka	nsas State University for the
26	fiscal year ending June 30, 2013, the follow	wing:
27		
28	ITEM	FISCAL YEAR
29	NO.	2012-2013
30	(01) REGULAR SALARIES	\$22,032,300
31	(02) EXTRA HELP	13,551,373
32	(03) PERSONAL SERV MATCHING	14,459,570
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	53,947,069
35	(B) CONF. & TRAVEL	4,029,129
36	(C) PROF. FEES	10,947,230

1		(D) CAP. OUTLAY	11,710,654
2		(E) DATA PROC.	0
3	(05)	CAPITAL IMPROVEMENTS	93,972,358
4	(06)	DEBT SERVICE	8,000,000
5	(07)	FUND TRANS/REFUND/INVESTMENTS	4,000,000
6	(80)	OVERTIME	200,000
7	(09)	RESALE	125,000
8	(10)	PROMOTIONAL MATERIALS	200,000
9		TOTAL AMOUNT APPROPRIATED	\$237,174,683

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SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HERITAGE AND MUSEUM SITES FUNDING. Any additional funds received by ASU - Jonesboro may be utilized to fund the appropriation authorized for Hemingway-Pfeifer House, Tenant Farmers Museum, Lakeport Plantation, and the Heritage Center expenses.

17 The provisions of this section shall be in effect only from July 1, $\frac{2011}{100}$ 2012 through June 30, $\frac{2012}{100}$ 2013.

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20 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 REALLOCATION OF RESOURCES. Upon determination by the president or chancellor 23 of an institution of higher education that a reallocation of resources for 24 purposes of reorganization or consolidation of administrative functions 25 within the institution is necessary for efficient and effective operations of 26 the institution, the president or chancellor, with approval of the 27 institution's board of trustees, may have the authority to transfer 28 positions, appropriations and related funds between campuses, divisions, 29 branches, and other budgetary units of the institution, after receiving prior 30 approval of the Legislative Council or Joint Budget Committee. The transfers 31 of positions, programs, or activities shall be used for those purposes for 32 which the appropriations were approved by the General Assembly. The 33 transfers, consolidations, or reorganizations which involve academic programs 34 shall be reviewed by the Department of Higher Education prior to submission

the institution shall be limited to submitting no more than two (2)

to the Legislative Council or Joint Budget Committee. Provided, however, that

- 1 individual transaction transfer requests during any fiscal year and shall be
- 2 further limited to no more than five percent (5%) of the total General
- 3 Revenue and Special Revenue appropriation, funding, positions specific to
- 4 each institution and no Tobacco Settlement funds or appropriations may be
- 5 reallocated pursuant to this section.
- 6 Determining the maximum number of employees and the maximum amount of
- 7 appropriation and general revenue funding for institutions of higher
- 8 education each fiscal year is the prerogative of the General Assembly. This
- 9 is usually accomplished by delineating such maximums in the appropriation
- 10 act(s) for institutions of higher education and the general revenue
- 11 allocations authorized for each fund and fund account by amendment to the
- 12 Revenue Stabilization law. Further, the General Assembly has determined that
- 13 institutions of higher education may operate more efficiently if some
- 14 flexibility is provided to institutions of higher education authorizing broad
- 15 powers under this Section. Therefore, it is both necessary and appropriate
- 16 that the General Assembly maintain oversight by requiring prior approval of
- 17 the Legislative Council or Joint Budget Committee as provided by this
- 18 section. The requirement of approval by the Legislative Council or Joint
- 19 Budget Committee is not a severable part of this section. If the requirement
- 20 of approval by the Legislative Council or Joint Budget Committee is ruled
- 21 unconstitutional by a court of competent jurisdiction, this entire section is
- 22 void.
- 23 The provisions of this section shall be in effect only from July 1,
- 24 2011 2012 through June 30, 2012 2013.

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- 26 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEASES.
- 28 Notwithstanding any law to the contrary, the Board of Trustees of Arkansas
- 29 State University may hereafter lease facilities for operations for room and
- 30 board purposes for students only in any manner and upon terms the board deems
- 31 to be in the best interest of the university. Action taken under this act
- 32 shall be by written resolution adopted by at least a majority of the members
- 33 of the board.
- The provisions of this section shall be in effect only from July 1,
- 35 2011 <u>2012</u> through June 30, 2012 <u>2013</u>.

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1	SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, the Higher Education Expenditures
7	Restrictions Act, or their successors, and other fiscal control laws of this
8	State, where applicable, and regulations promulgated by the Department of
9	Finance and Administration, as authorized by law, shall be strictly complied
10	with in disbursement of said funds.
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12	SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
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21	SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
22	General Assembly, that the Constitution of the State of Arkansas prohibits
23	the appropriation of funds for more than a one (1) year period; that the
24	effectiveness of this Act on July 1, 2012 is essential to the operation of
25	the agency for which the appropriations in this Act are provided, and that in
26	the event of an extension of the legislative session, the delay in the
27	effective date of this Act beyond July 1, 2012 could work irreparable harm
28	upon the proper administration and provision of essential governmental
29	programs. Therefore, an emergency is hereby declared to exist and this Act
30	being necessary for the immediate preservation of the public peace, health
31	and safety shall be in full force and effect from and after July 1, 2012.
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34	APPROVED: 02/29/2012
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