Stricken language will be deleted and underlined language will be added. Act 1310 of the Regular Session

1	State of	Arkansas	,	As Engrossed	s3/4/13	3 S3/12/13	
2	89th Ge	neral Asso	embly		AB	111	
3	Regular	Session,	2013				SENATE BILL 234
4							
5	By: Join	nt Budget	Committee				
6							
7				For An A	ct To Be E	Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF						
10		E	DUCATION	FOR THE FISCA	L YEAR END	ING JUNE 3	0, 2014;
11		A	ND FOR O	THER PURPOSES.			
12							
13							
14				;	Subtitle		
15			AN A	CT FOR THE DEP	ARTMENT OF	EDUCATION	1
16			APPR	OPRIATION FOR	THE 2013-2	014 FISCAI	
17			YEAR	•			
18							
19							
20	BE IT	ENACTED	BY THE (GENERAL ASSEMB	LY OF THE	STATE OF A	RKANSAS:
21							
22	SECTION 1. REGULAR SALARIES. There is hereby established for the						
23	Department of Education for the 2013-2014 fiscal year, the following maximum						
24	number of regular employees.						
25							
26							Maximum Annual
27						Maximum	Salary Rate
28	Item	Class				No. of	Fiscal Year
29	No.	Code	Title			Employees	2013-2014
30	(1)	U033U	COMMISS	ONER OF EDUCA	rion	1	\$247,965
31	(2)	U027U	DEPUTY (COMMISSIONER O	F EDUCATIO	N 1	\$151,944
32	(3)	N005N	ADE ASS	COMMISSIONER	LEARNING	SVCS 1	GRADE N912
33	(4)	N006N	ADE ASS	COMMR PUBLIC	SCHOOL AC	CT 1	GRADE N912
34	(5)	G001N	ADE LIT	IGATION ATTORN	ΞY	1	GRADE N912
35	(6)	N009N	ASST CON	MISSIONER FIS	CAL & ADMI	N SVC 1	GRADE N912
36	(7)	N010N	ASST COM	MISSIONER HUM	AN RESOURC	ES 1	GRADE N912



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	3	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	G012C	ADE ASSISTANT TO COMMISSIONER	4	GRADE C129
10	(17)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
11	(18)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
12	(19)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
13	(20)	A010C	AGENCY CONTROLLER II	1	GRADE C128
14	(21)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	4	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
23	(30)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
24	(31)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	26	GRADE C123
25	(32)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
26	(33)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
27	(34)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
28	(35)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
29	(36)	D044C	SYSTEMS ANALYST	4	GRADE C122
30	(37)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
31	(38)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(39)	G109C	GRANTS MANAGER	2	GRADE C121
33	(40)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
36	(43)	A060C	SENIOR AUDITOR	1	GRADE C119

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
2	(45)	D064C	WEBSITE DEVELOPER	1	GRADE C118
3	(46)	A082C	ACCOUNTANT II	1	GRADE C117
4	(47)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
5	(48)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(49)	P020C	PRODUCTION ARTIST	1	GRADE C117
7	(50)	A089C	ACCOUNTANT I	2	GRADE C116
8	(51)	V014C	BUYER	1	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	15	GRADE C115
10	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
11	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
12	(55)	D077C	HELP DESK SPECIALIST	1	GRADE C115
13	(56)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(57)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
15	(58)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(59)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
17	(60)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
18	(61)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
19	(62)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
20	(63)	C073C	ADMINISTRATIVE SPECIALIST II	<u>32</u>	GRADE C109
21		MAX. N	O. OF EMPLOYEES	346	

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SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the fiscal year ending June 30, 2014, the following:

3

1					
2	ITEM	FISCAL YEAR			
3	NO.	2013-2014			
4	(01) REGULAR SALARIES	\$14,228,550			
5	(O2) EXTRA HELP	14,998			
6	(03) PERSONAL SERVICES MATCHING	4,649,832			
7	(04) MAINT. & GEN. OPERATION				
8	(A) OPER. EXPENSE	3,479,443			
9	(B) CONF. & TRAVEL	206,530			
10	(C) PROF. FEES	205,569			
11	(D) CAP. OUTLAY	100,000			
12	(E) DATA PROC.	0			
13	(05) READING RECOVERY	100,000			
14	(06) AR LEADERSHIP ACADEMY	900,000			
15	TOTAL AMOUNT APPROPRIATED	<u>\$23,884,922</u>			
16					
17	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMIN	ISTRATION. There is			
18	hereby appropriated, to the Department of Education,	to be payable from the			
19	federal funds as designated by the Chief Fiscal Offic	er of the State, for			
20	personal services and operating expenses of the Department of Education -				
21	Federal Grants Administration for the fiscal year end	ing June 30, 2014, the			
22	following:				
23					
24	ITEM	FISCAL YEAR			
25	NO.	2013-2014			
26	(01) REGULAR SALARIES	\$443,936			
27	(02) PERSONAL SERVICES MATCHING	140,319			
28	(03) MAINT. & GEN. OPERATION				
29	(A) OPER. EXPENSE	49,970			
30	(B) CONF. & TRAVEL	19,672			
31	(C) PROF. FEES	60,000			
32	(D) CAP. OUTLAY	0			
33	(E) DATA PROC.	0			
34	TOTAL AMOUNT APPROPRIATED	\$713,897			
35					
		m1 . 1 1			

SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby

1	appropriated, to the Department of Education, to be payable from the				
2	Educational Buildings Maintenance Fund, for operating expenses of the				
3	Department of Education - Building Maintenance for the fiscal year ending				
4	June 30, 2014, the following:				
5					
6	ITEM	FISCAL YEAR			
7	NO.	2013-2014			
8	(01) MAINT. & GEN. OPERATION				
9	(A) OPER. EXPENSE	\$500,000			
10	(B) CONF. & TRAVEL	0			
11	(C) PROF. FEES	0			
12	(D) CAP. OUTLAY	0			
13	(E) DATA PROC.	0			
14	TOTAL AMOUNT APPROPRIATED	<u>\$500,000</u>			
15					
16	SECTION 6. APPROPRIATION - REVOLVING LOAN	CERTIFICATES PROGRAM. There			
17	is hereby appropriated, to the Department of Education, to be payable from				
18	the Education Revolving Loan Certificates Fund, for personal services and				
19	operating expenses of the Department of Education - Revolving Loan				
20	Certificates Program for the fiscal year ending	June 30, 2014, the following:			
21					
22	ITEM	FISCAL YEAR			
23	NO.	2013-2014			
24	(01) REGULAR SALARIES	\$42,364			
25	(02) PERSONAL SERVICES MATCHING	15,024			
26	(03) MAINT. & GEN. OPERATION				
27	(A) OPER. EXPENSE	27,500			
28	(B) CONF. & TRAVEL	2,500			
29	(C) PROF. FEES	10,000			
30	(D) CAP. OUTLAY	0			
31	(E) DATA PROC.	0			
32	(04) LOANS TO SCHOOL DISTRICTS	13,000,000			
33	TOTAL AMOUNT APPROPRIATED	<u>\$13,097,388</u>			
34					
35	SECTION 7. APPROPRIATION - CHILD NUTRITION	N PROGRAM. There is hereby			
36	appropriated, to the Department of Education, to	o be payable from the federal			

1	funds as designated by the Chief Fiscal Officer of the State, for personal				
2	services and operating expenses of the Department of Education - Child				
3	Nutrition Program for the fiscal year ending June 30, 2014, the following:				
4					
5	ITEM	FISCAL YEAR			
6	NO.	2013-2014			
7	(01) REGULAR SALARIES	\$875,851			
8	(02) PERSONAL SERVICES MATCHING	303,248			
9	(03) MAINT. & GEN. OPERATION				
10	(A) OPER. EXPENSE	672,100			
11	(B) CONF. & TRAVEL	52,600			
12	(C) PROF. FEES	156,400			
13	(D) CAP. OUTLAY	50,000			
14	(E) DATA PROC.	0			
15	(04) SCHOOL FOOD SERVICE/NUTRITION ED	165,168,000			
16	(05) REFUNDS/REIMBURSEMENTS	399,600			
17	TOTAL AMOUNT APPROPRIATED	\$167,677,799			
18					
19	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDA	RY EDUCATION.			
20	There is hereby authorized, for the Department of Education	- Federal			
21	Elementary and Secondary Education for the 2013-2014 fiscal year, the				
22	following maximum number of part-time or temporary employees, to be known as				
23	"Extra Help", payable from funds appropriated herein for such purposes: four				
24	(4) temporary or part-time employees, when needed, at rates of pay not to				
25	exceed those provided in the Uniform Classification and Compensation Act, or				
26	its successor, or this act for the appropriate classification.				
27					
28	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECO	NDARY EDUCATION.			
29	There is hereby appropriated, to the Department of Education	, to be payable			
30	from the federal funds as designated by the Chief Fiscal Officer of the				
31	State, for personal services and operating expenses of the Department of				
32	Education - Federal Elementary and Secondary Education for t	he fiscal year			
33	ending June 30, 2014, the following:				
34					
35	ITEM	FISCAL YEAR			
36	NO.	2013-2014			

1	(01) REGULAR SALARIES	\$3,187,049
2	(02) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	1,061,391
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	3,475,900
6	(B) CONF. & TRAVEL	710,500
7	(C) PROF. FEES	18,351,105
8	(D) CAP. OUTLAY	200,000
9	(E) DATA PROC.	0
10	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
11	(06) REFUNDS/REIMBURSEMENTS	1,110,000
12	(07) AMERICAN RECOVERY AND	
13	REINVESTMENT ACT OF 2009	35,000,000
14	TOTAL AMOUNT APPROPRIATED	\$559,201,313
15		
16	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROC	GRAM. There is
17	hereby appropriated, to the Department of Education, to be	payable from the
18	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
19	Officer of the State, for operating expenses and grants by	the Department of
20	Education - Multiple Grant Award Program for the fiscal year	ar ending June 30,
21	2014, the following:	
22		
23		
	ITEM	FISCAL YEAR
24	ITEM _NO.	FISCAL YEAR 2013-2014
24 25		
	NO.	
25	NO. (01) MAINT. & GEN. OPERATION	2013-2014
25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$122,000
252627	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	\$122,000 16,500
25262728	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	\$122,000 16,500 40,000
2526272829	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	\$122,000 16,500 40,000
252627282930	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	\$122,000 16,500 40,000 0
25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) MULTIPLE GRANT AWARDS	\$122,000 16,500 40,000 0 2,447,875

36

SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal

1	Officer of the State, for Medicaid reimbursement and admini	stration of the			
2	Department of Education - Medicaid Reimbursement Program for the fiscal year				
3	ending June 30, 2014, the following:				
4					
5	ITEM	FISCAL YEAR			
6	NO.	2013-2014			
7	(01) REFUNDS/REIMBURSEMENTS	\$5,000,000			
8	(02) MEDICAID ADMIN	10,500			
9	TOTAL AMOUNT APPROPRIATED	\$5,010,500			
10					
11	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There			
12	is hereby appropriated, to the Department of Education, to	be payable from			
13	the cash fund deposited in the State Treasury as determined	by the Chief			
14	Fiscal Officer of the State, for operating expenses and gra	nts by the			
15	Department of Education - Alternative Certification Program	for the fiscal			
16	year ending June 30, 2014, the following:				
17					
18	ITEM	FISCAL YEAR			
19	NO.	2013-2014			
20	(01) MAINT. & GEN. OPERATION				
21	(A) OPER. EXPENSE	\$515,292			
22	(B) CONF. & TRAVEL	8,500			
23	(C) PROF. FEES	105 /00			
24		125,420			
	(D) CAP. OUTLAY	125,420 0			
25	(D) CAP. OUTLAY (E) DATA PROC.				
25 26		0			
	(E) DATA PROC.	0 0			
26	(E) DATA PROC. (O2) ALT. CERT. PROG. GRANTS AND AID	0 0 700,000			
26 27	(E) DATA PROC. (O2) ALT. CERT. PROG. GRANTS AND AID	0 0 700,000 \$1,349,212			
26 27 28	(E) DATA PROC. (O2) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED	0 0 700,000 \$1,349,212 ATION. There is			
26 27 28 29	(E) DATA PROC. (O2) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERV	0 0 700,000 \$1,349,212 ATION. There is payable from the			
2627282930	(E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERV hereby appropriated, to the Department of Education, to be	0 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal			
26 27 28 29 30 31	(E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERV hereby appropriated, to the Department of Education, to be cash fund deposited in the State Treasury as determined by	0 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal ams for fish and			
26 27 28 29 30 31 32	(E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERV hereby appropriated, to the Department of Education, to be cash fund deposited in the State Treasury as determined by Officer of the State, for grants for school education programs.	0 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal ams for fish and and Wildlife			
26 27 28 29 30 31 32 33	(E) DATA PROC. (02) ALT. CERT. PROG. GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERV hereby appropriated, to the Department of Education, to be cash fund deposited in the State Treasury as determined by Officer of the State, for grants for school education progravildlife conservation by the Department of Education - Fish	0 0 700,000 \$1,349,212 ATION. There is payable from the the Chief Fiscal ams for fish and and Wildlife			

NO.	2013-2014
(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
SECTION 14. APPROPRIATION - CONFERENCES. There is her	eby appropriated,
to the Department of Education, to be payable from the cash	fund deposited in
the State Treasury as determined by the Chief Fiscal Officer	of the State,
for operating expenses of conferences sponsored by the Depar	tment of
Education for the fiscal year ending June 30, 2014, the foll	owing:
ITEM	FISCAL YEAR
NO.	2013-2014
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$400,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$475,000
SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION CL	AIMING PROGRAM.
There is hereby appropriated, to the Department of Education	, to be payable
from the cash fund deposited in the State Treasury as determ	nined by the Chief
Fiscal Officer of the State, for reimbursement of school dis	tricts for
administrative activities that support the Arkansas Medicaid	Program by the
Department of Education - Medicaid Administration Claiming P	rogram for the
fiscal year ending June 30, 2014, the following:	
ITEM	FISCAL YEAR
NO.	2013-2014
(01) AR MEDICAID ADMIN CLAIMS	\$15,000,000
SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGATI	ON CASE COSTS.
There is hereby appropriated, to the Department of Education	, to be payable
from the Department of Education Fund Account, for payment of	of consultants,
expert witnesses, attorneys' fees, or other costs related to	investigating
and pursuing the end of the Pulaski County Desegregation Cas	e by the
	SECTION 14. APPROPRIATION - CONFERENCES. There is her to the Department of Education, to be payable from the cash the State Treasury as determined by the Chief Fiscal Officer for operating expenses of conferences sponsored by the Depar Education for the fiscal year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 15. APPROPRIATION - MEDICAID ADMINISTRATION CI There is hereby appropriated, to the Department of Education from the cash fund deposited in the State Treasury as determ Fiscal Officer of the State, for reimbursement of school dis administrative activities that support the Arkansas Medicaid Department of Education - Medicaid Administration Claiming F fiscal year ending June 30, 2014, the following: ITEM NO. (01) AR MEDICAID ADMIN CLAIMS SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGATI There is hereby appropriated, to the Department of Education from the Department of Education Fund Account, for payment of expert witnesses, attorneys' fees, or other costs related to expert witnesses, attorneys' fees, or other costs related to

maximum number of regular employees.

1 Department of Education for the fiscal year ending June 30, 2014, the 2 following: 3 4 ITEM FISCAL YEAR 5 NO. 2013-2014 6 (01) PULASKI COUNTY DESEG CASE COSTS \$894,671 7 8 SECTION 17. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby 9 appropriated, to the Department of Education, to be payable from the School-10 Age Children Eye and Vision Care Fund, for operating expenses and costs 11 incurred in studying, evaluating vision needs, screening vision programs, the 12 development of a strategic statewide plan, and associated expenses for eye 13 and vision care of school-age children in Arkansas for the fiscal year ending 14 June 30, 2014, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2013-2014 (01) VARIOUS OPERATING EXPENSES FOR VISION 18 19 SCREENING AND CARE \$1,000,000 20 21 SECTION 18. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD. 22 There is hereby established for the Department of Education - Professional

232425

26 Maximum Annual 27 Maximum Salary Rate 28 Item Class No. of Fiscal Year No. Code Title 29 Employees 2013-2014 (1) X012C EDUCATION CHIEF INVESTIGATOR 30 1 GRADE C125 31 (2) G073C ATTORNEY 1 GRADE C124 32 X037C EDUCATION INVESTIGATOR (3) 4 GRADE C121 33 G179C LEGAL SERVICES SPECIALIST (4) 1 GRADE C117 CO37C ADMINISTRATIVE ANALYST GRADE C115 34 (5) 1 35 (6) CO56C ADMINISTRATIVE SPECIALIST III 1 GRADE C112 36 (7) CO73C ADMINISTRATIVE SPECIALIST II GRADE C109 1

Licensure Standards Board for the 2013-2014 fiscal year, the following

1 MAX. NO. OF EMPLOYEES 10 2 3 SECTION 19. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD. 4 There is hereby appropriated, to the Department of Education, to be payable 5 from the cash fund deposited in the State Treasury as determined by the Chief 6 Fiscal Officer of the State, for personal services and operating expenses of 7 the Department of Education - Professional Licensure Standards Board for the 8 fiscal year ending June 30, 2014, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2013-2014 12 (01) REGULAR SALARIES \$405,244 13 (02) PERSONAL SERVICES MATCHING 145,850 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 326,325 (B) CONF. & TRAVEL 16 10,000 17 (C) PROF. FEES 9,505 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 20 \$896,924 21 22 SECTION 20. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL 23 CLOSURE. There is hereby appropriated, to the Department of Education, to be 24 payable from the cash fund deposited in the State Treasury as determined by 25 the Chief Fiscal Officer of the State, for outstanding obligations incurred 26 by closed charter schools for the fiscal year ending June 30, 2014, the 27 following: 28 29 **ITEM** FISCAL YEAR 30 NO. *2013-2014* (01) CHARTER SCHOOL CLOSURE 31 300,000 32 SECTION 21. APPROPRIATION - ADVANCED PLACEMENT TRAINING AND INCENTIVE 33 34 PROGRAM. There is hereby appropriated, to the Department of Education, to be 35 payable from the Department of Education Fund Account, for grants to programs 36 affiliated with the National Math and Science Initiative for personal

```
1
     services and operating expenses, technology, materials and any other
 2
     resources needed to support and enhance the Advanced Placement Training and
 3
     Incentive Program for the fiscal year ending June 30, 2014, the following:
 4
 5
     ITEM
                                                                 FISCAL YEAR
 6
                                                                    2013-2014
     NO.
 7
     (01) ADVANCED PLACEMENT TRAINING AND
8
          INCENTIVE PROGRAM GRANTS
                                                                      900,000
 9
           SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10
11
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK
12
     FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds,
13
     Federal Flood Control Funds, or any similar turnback funds in the State
14
     Treasury for which the eligible county and/or school district cannot be
15
     identified may be transferred to the Department of Education Public School
16
     Fund Account and used for any lawful school purpose.
17
        The provisions of this section shall be in effect only from July 1, 2012
18
     2013 through June 30, 2013 2014.
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20
           SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
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     FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund
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     balances or any law to the contrary, any funds which remain in the Department
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     of Education Fund Account at the end of a fiscal year shall remain in the
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     Department of Education Fund Account and made available to fund appropriation
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     authorized by law and made payable from the Department of Education Fund
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     Account for the following fiscal year.
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           Any carry forward of unexpended balance of funding as authorized
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     herein, may be carried forward under the following conditions:
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          (1) Prior to June 30, 2013 2014 the Agency shall by written statement
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     set forth its reason(s) for the need to carry forward said funding to the
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     Department of Finance and Administration Office of Budget;
               The Department of Finance and Administration Office of Budget shall
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     report to the Arkansas Legislative Council all amounts carried forward by the
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     September Arkansas Legislative Council or Joint Budget Committee meeting
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     which report shall include the name of the Agency, Board, Commission or
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- Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
 - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
 - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

17 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 19 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 20 General Assembly that the appropriation for the salary of the Commissioner of 21 the Department of Education shall be the sole and exclusive authority for his 22 or her salary. It is further the intent of the General Assembly that the 23 Commissioner be required to devote all of his or her working time exclusively 24 to the performance of his or her duties as Commissioner of the Department of 25 Education. Therefore, the Commissioner of the Department of Education is hereby prohibited from accepting any additional salary from any other source 26 27 (including state, federal, or private entities or persons) for the 28 performance of his or her duties as Commissioner, and is prohibited from 29 accepting any salary, fees or compensation from any other source (including state, federal or private entities or persons) for any other employment of 30 31 any kind outside the scope of his or her duties as Commissioner, including 32 but not limited to consulting work for any other public or private entity. 33 This section shall not be construed to prohibit the Commissioner from

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provided by State law.

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accepting or receiving expense reimbursements and employee benefits as

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

SESTABLISHMENT OF A "POSITION POOL".

- (a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012-2013 2013-2014 fiscal year a pool of no more than five (5) non-classified positions at a maximum salary level not to exceed one hundred twenty-five thousand dollars (\$125,000) per year. Professional/Executive positions at a salary not to exceed the maximum salary for a grade N912. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2012-2013 2013-2014 fiscal year require additional positions, either by title or in number, that are not authorized by the General Assembly in Section 1 of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and salary level.
- (b) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012-2013 2013-2014 fiscal year a pool of twenty-five (25) classified positions at up to a grade C130. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2012-2013 2013-2014 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in Section 1 of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.
- (c) Any salary determinations or adjustments administered under the provisions of Subsections (a) and (b) of this Section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.
- (d) The Department of Education is authorized to access the pool positions authorized in this Section at any time when it is determined by the Commissioner that the need exists. The Commissioner shall provide a quarterly report of the justification for the need to allocate titles from this growth pool to the Chief Fiscal Officer of the State and to the Arkansas

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- Legislative Council for review. The report shall also include an accounting of the names, titles, and salaries of personnel whose salaries have been
- 3 adjusted under provisions of Subsections (a) and (b) of this Section.
- (e) If the Department of Education requests continuation of any

 "Position Pool" position(s) as established herein during the next fiscal

 year, the position(s) must be requested as a new position(s) in the agency's

 budget request.
- 8 (f) Determining the number of personnel to be employed by a state agency 9 is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the 10 11 maximum grade or salary attached to those titles. The General Assembly has 12 determined that the Arkansas Department of Education could be operated more 13 efficiently if some flexibility is given to that agency. That flexibility is 14 being accomplished by providing a position pool in Subsections (a) and (b) of 15 this Section and since the General Assembly has granted the agency broad 16 powers under the growth pool concept, it is both necessary and appropriate 17 that the General Assembly maintain oversight of the utilization of the 18 position pool by requiring review of the Legislative Council in the 19 utilization of the position pool. Therefore, the requirement of review by the 20 Legislative Council is not a severable part of this section. If the 21 requirement of review by the Legislative Council is ruled unconstitutional by 22 a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, -2012 24 2013 through June 30, -2013 2014.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by the Department of Education that a reduction in the amount of available appropriation within the Department of Education Fund Account is required from the amount appropriated, the reduction in the available appropriation from the full amount appropriated for the Arkansas Leadership Academy shall be limited to the average percentage reduction in the other appropriations to the Department of Education from the Department of Education Fund Account. The provisions of this section shall be in effect only from July 1,—2012

The provisions of this section shall be in effect only from July 1, $\frac{2012}{2013}$ through June 30, $\frac{2013}{2014}$.

- 2 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 4 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 5 line item in Section 3 of this Act shall be used for the School Support
- 6 Program which will provide support to schools or school districts designated
- 7 by the Department of Education as being in school improvement status and to
- 8 provide for general operations of the Leadership Academy.
- 9 The provisions of this section shall be in effect only from July 1, 2012 10 2013 through June 30, 2014.

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- 12 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI
- 14 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER. The Department of Education
- 15 shall retain and use any unexpended balance of funds transferred to the
- 16 Department of Education Fund Account during the 2007-09 biennium for the
- 17 purpose of providing funds for Pulaski County Desegregation Case Costs
- 18 incurred by the Department of Education and the three (3) Pulaski County
- 19 School Districts to comply with the provisions of Arkansas Code §6-20-415 and
- 20 §6-20-416. These retained funds shall be used exclusively to provide funds
- 21 for Pulaski County Desegregation Case Costs incurred by the Department of
- 22 Education and the three (3) Pulaski County School Districts under Arkansas
- 23 Code §6-20-415 and §6-20-416.
- No portion of these retained funds shall be expended by the Department of
- 25 Education without certification by the Commissioner of the Department of
- 26 Education to the Chief Fiscal Officer of the State and prior approval by the
- 27 Chief Fiscal Officer of the State.
- The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 29 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

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- 31 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 33 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 34 public schools, or for abortion services. Funds shall be expended in
- 35 accordance with Arkansas Code Annotated § 6-18-703.
- 36 The provisions of this section shall be in effect only from July $1, \frac{2012}{}$

1 2013 through June 30, 2013 2014. 2 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 3 4 authorized by this act shall be limited to the appropriation for such agency 5 and funds made available by law for the support of such appropriations; and 6 the restrictions of the State Procurement Law, the General Accounting and 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 8 Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 the Department of Finance and Administration, as authorized by law, shall be 11 strictly complied with in disbursement of said funds. 12 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General 13 14 Assembly that any funds disbursed under the authority of the appropriations 15 contained in this act shall be in compliance with the stated reasons for 16 which this act was adopted, as evidenced by the Agency Requests, Executive 17 Recommendations and Legislative Recommendations contained in the budget 18 manuals prepared by the Department of Finance and Administration, letters, or 19 summarized oral testimony in the official minutes of the Arkansas Legislative 20 Council or Joint Budget Committee which relate to its passage and adoption. 21 22 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the 23 General Assembly, that the Constitution of the State of Arkansas prohibits 24 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of 25 26 the agency for which the appropriations in this Act are provided, and that in 27 the event of an extension of the legislative session, the delay in the 28

effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health

32 and safety shall be in full force and effect from and after July 1, 2013.

34 /s/Joint Budget Committee

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