## Stricken language will be deleted and underlined language will be added.

Act 786 of the Regular Session

State of Arkansas
89th General Assembly

## A Bill

Regular Session, 2013
SENATE BILL 303

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2013-2014 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University for the 2013-2014 fiscal year, the following maximum number of regular employees.


| 1 | (5) | Vice Pres. For University Relations |
| :---: | :---: | :---: |
| 2 | (6) | Vice Pres. For University Advance |
| 3 | (7) | Assoc. Vice Pres. |
| 4 | (8) | Associate General Counsel |
| 5 | (9) | Exec. Asst. to President |
| 6 | (10) | Assistant Vice Pres. For Admin |
| 7 | (11) | Dir of Corp \& Foundation Relations |
| 8 | (12) | Dir. for Internal Audit |
| 9 | (13) | Sr. Internal Auditor |
| 10 | (14) | Project/Program Specialist |
| 11 | (15) | Associate for Administration |
| 12 | (16) | Research Assistant |
| 13 | (17) | Legislative Intern/Research Assist |
| 14 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 15 |  | CLASSIFIED POSITIONS |
| 16 | (18) | Fiscal Support Supervisor |
| 17 | (19) | Fiscal Support Analyst |
| 18 | (20) | Administrative Specialist III |
| 19 | (21) | Administrative Specialist II |
| 20 |  | ARKANSAS STATE UNIV-JONESBORO |
| 21 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |
| 22 |  | ADMINISTRATIVE POSITIONS |
| 23 | (22) | Chancellor, ASU-Jonesboro |
| 24 | (23) | Executive Vice Chancellor and Prov |
| 25 | (24) | Sr. Assoc. VC for AA/Resch/Diversity |
| 26 | (25) | Vice Chancellor for Finance \& Admin |
| 27 | (26) | Vice Chancellor for Univ Advancement |
| 28 | (27) | Vice Chancellor for Student Affairs |
| 29 | (28) | Dean of Graduate School |
| 30 | (29) | Dean of Schools |
| 31 | (30) | Assoc. Dean of Schools |
| 32 | (31) | Assoc Vice Chanc Academic Affairs |
| 33 | (32) | Associate Vice Chancellor |
| 34 | (33) | Executive Asst. to the Chancellor |
| 35 | (34) | Dir of Delta Heritage Initiatives |
| 36 | (35) | Dean of Libraries |


| 1 | (36) | Asst Vice Chancellor for Info/Tech |
| :---: | :---: | :---: |
| 2 | (37) | Coord. of Organized Research |
| 3 | (38) | Director of Prof. Educ. Programs |
| 4 | (39) | Dir Interactive Teaching \& Tech Ctr |
| 5 | (40) | Controller |
| 6 | (41) | Director of International Programs |
| 7 | (42) | Asst. Vice Chancellor of Development |
| 8 | (43) | Asst. Vice Chancellor for Facilities |
| 9 | (44) | Asst. Vice Chancellor for Business |
| 10 | (45) | Asst. Vice Chanc for Student Affairs |
| 11 | (46) | Registrar |
| 12 | (47) | Director of Planned Giving |
| 13 | (48) | Director of Counseling |
| 14 | (49) | Director of Museum \& Ed. Ctr. |
| 15 | (50) | Archivist |
| 16 | (51) | Director of Museum |
| 17 | (52) | Dean of Student Affairs |
| 18 | (53) | Dean Student Aff-Enrollment Svcs |
| 19 | (54) | Coord. Off-Campus Courses |
| 20 | (55) | Coord. of Non-Credit Activity |
| 21 | (56) | Director of First Years Studies |
| 22 | (57) | Assoc Director - Info \& Tech Svcs |
| 23 | (58) | Exec. Director of Delta Economic Dev |
| 24 | (59) | Asst.Vice-Chancellor |
| 25 | (60) | Director of Inst Research \& Planning |
| 26 | (61) | Director of Student Aid |
| 27 | (62) | Director of Student Health Services |
| 28 | (63) | Development/Advancement Admin. |
| 29 |  | Development/Advancement Director |
| 30 |  | Development/Advancement Manager |
| 31 |  | Development/Advancement Specialist |
| 32 | (64) | Project/Program Administrator |
| 33 |  | Project/Program Director |
| 34 |  | Project/Program Manager |
| 35 |  | Project/Program Specialist |
| 36 | (65) | Director of Risk Management |


| 1 | \$132,178 |
| :---: | :---: |
| 1 | \$129,999 |
| 1 | \$129,999 |
| 1 | \$129,999 |
| 1 | \$121,747 |
| 1 | \$121,433 |
| 1 | \$119,363 |
| 1 | \$114,597 |
| 1 | \$110,981 |
| 1 | \$110,981 |
| 1 | \$109,531 |
| 1 | \$108,368 |
| 1 | \$108,368 |
| 1 | \$102,671 |
| 2 | \$102,671 |
| 1 | \$102,671 |
| 1 | \$102,671 |
| 1 | \$102,671 |
| 1 | \$102,671 |
| 1 | \$102,671 |
| 1 | \$101,200 |
| 2 | \$101,200 |
| 1 | \$101,200 |
| 3 | \$110,981 |
| 1 | \$99,465 |
| 1 | \$98,949 |
| 1 | \$95,204 |
| 18 |  |
|  | \$95,028 |
|  | \$86,118 |
|  | \$74,301 |
| 67 |  |
|  | \$95,028 |
|  | \$86,118 |
|  | \$74,301 |
| 1 | \$92,665 |


| 1 | (66) | Treasurer | 1 | \$92,665 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (67) | Associate Controller | 1 | \$92,665 |
| 3 | (68) | Dir. Of Grants \& Other Sponsored Pro | 1 | \$92,665 |
| 4 | (69) | Director of Admissions | 1 | \$92,140 |
| 5 | (70) | Assoc. Dean of Student Affairs | 6 | \$92,140 |
| 6 | (71) | Associate Registrar | 1 | \$92,140 |
| 7 | (72) | Computer Network Coordinator | 1 | \$90,151 |
| 8 | (73) | Architect | 1 | \$89,978 |
| 9 | (74) | Dir. of UPD, CS, Traffic \& Parking | 1 | \$89,811 |
| 10 | (75) | Asst. to VP Student Affairs | 1 | \$89,646 |
| 11 | (76) | Asst. to the VP of Academic Affairs | 1 | \$89,646 |
| 12 | (77) | Project Engineer | 1 | \$89,591 |
| 13 | (78) | Academic/Student Support | 15 |  |
| 14 |  | Counselor |  | \$89,259 |
| 15 |  | Student Development Specialist |  | \$72,455 |
| 16 | (79) | Director of Budget | 1 | \$88,362 |
| 17 | (80) | Director of University Relations | 1 | \$85,270 |
| 18 | (81) | Communications Specialist | 1 | \$84,831 |
| 19 | (82) | Director of Testing | 1 | \$83,791 |
| 20 | (83) | Research Compliance Coordinator | 1 | \$82,677 |
| 21 | (84) | Director of Career Services | 1 | \$80,709 |
| 22 | (85) | Director of Upward Bound | 1 | \$79,414 |
| 23 | (86) | Project Architect | 1 | \$79,371 |
| 24 | (87) | Dir. of Pub. \& Creative Sves. | 1 | \$79,180 |
| 25 | (88) | Art Gallery Director | 1 | \$79,180 |
| 26 | (89) | Director of Printing | 1 | \$79,180 |
| 27 | (90) | Director of Assessment | 1 | \$79,140 |
| 28 | (91) | Dir. of Student Activities | 1 | \$76,615 |
| 29 | (92) | Dir of Off of Int'1 Student Sves | 1 | \$75,514 |
| 30 | (93) | Director of Distance Learning | 1 | \$74,723 |
| 31 | (94) | Asst. Dean of Students | 7 | \$74,629 |
| 32 | (95) | Director of Academic Advising | 1 | \$74,629 |
| 33 | (96) | Director of Disability Services | 1 | \$74,629 |
| 34 | (97) | Dir. Environmental Health \& Safety | 1 | \$74,422 |
| 35 | (98) | Asst. Dir. Records | 1 | \$74,422 |
| 36 | (99) | Asst. Dir. of Admissions | 2 | \$74,422 |


| 1 | $(100)$ | Regist Nurse Practitioner I |
| :--- | :--- | :--- |
| 2 | $(101)$ | Dir. of Recreation \& Intramurals |
| 3 | $(102)$ | Assoc. Dir. of Student Aid |
| 4 | $(103)$ | Coord. of ASU Comm. Coll. Deg. Cntrs |


| 1 | (134) | Network Support Analyst | 3 | GRADE | C118 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (135) | Website Developer | 2 | GRADE | C118 |
| 3 | (136) | Accountant II | 1 | GRADE | C117 |
| 4 | (137) | Asst Dir of Financial Aid | 1 | GRADE | C117 |
| 5 | (138) | Budget Specialist | 1 | GRADE | C117 |
| 6 | (139) | HE Public Safety Supervisor | 3 | GRADE | C117 |
| 7 | (140) | Human Resources Analyst | 3 | GRADE | C117 |
| 8 | (141) | Information Systems Analyst | 8 | GRADE | C117 |
| 9 | (142) | Information Systems Security Analyst | 1 | GRADE | C117 |
| 10 | (143) | Maintenance Coordinator | 1 | GRADE | C117 |
| 11 | (144) | Research Project Analyst | 1 | GRADE | C117 |
| 12 | (145) | Skilled Trades Foreman | 3 | GRADE | C117 |
| 13 | (146) | Staff Development Coordinator | 1 | GRADE | C117 |
| 14 | (147) | ASU Asst Director of Farming | 1 | GRADE | C116 |
| 15 | (148) | ASU Dir of Housekeeping | 1 | GRADE | C116 |
| 16 | (149) | Buyer | 1 | GRADE | C116 |
| 17 | (150) | Construction Inspector | 1 | GRADE | C116 |
| 18 | (151) | Construction/Maint Coordinator | 1 | GRADE | C116 |
| 19 | (152) | Design Consultant | 1 | GRADE | C116 |
| 20 | (153) | HEI Program Coordinator | 25 | GRADE | C116 |
| 21 | (154) | Public Information Specialist | 1 | GRADE | C116 |
| 22 | (155) | Public Safety Officer | 22 | GRADE | C116 |
| 23 | (156) | Radio News Director | 1 | GRADE | C116 |
| 24 | (157) | Radio Program Director | 1 | GRADE | C116 |
| 25 | (158) | Skilled Trades Supervisor | 20 | GRADE | C116 |
| 26 | (159) | Administrative Analyst | 15 | GRADE | C115 |
| 27 | (160) | Assistant Registrar | 8 | GRADE | C115 |
| 28 | (161) | Computer Support Technician | 5 | GRADE | C115 |
| 29 | (162) | Financial Aid Analyst | 11 | GRADE | C115 |
| 30 | (163) | Fiscal Support Analyst | 10 | GRADE | C115 |
| 31 | (164) | Library Supervisor | 1 | GRADE | C115 |
| 32 | (165) | Payroll Services Specialist | 1 | GRADE | C115 |
| 33 | (166) | Skilled Tradesman | 59 | GRADE | C115 |
| 34 | (167) | Boiler Operator | 4 | GRADE | C114 |
| 35 | (168) | Broadcast Production Specialist | 3 | GRADE | C114 |
| 36 | (169) | Commercial Graphic Artist | 3 | GRADE | C114 |


| 1 | $(170)$ | Computer Operator |
| :--- | :--- | :--- |
| 2 | $(171)$ | Safety Supervisor |
| 3 | $(172)$ | Warehouse Manager |
| 4 | $(173)$ | Administrative Support Supv |
| 5 | $(174)$ | Multi-Media Specialist |
| 6 | $(175)$ | Comm Artist I/Graphic Artist 12 |

$\left.\begin{array}{lll|l}1 & (206) & \text { Cashier } & 3\end{array}\right)$ GRADE C108

| 1 |  | Asst. Professor |
| :--- | :--- | :--- |
| 2 |  | Instructor |
| 3 | $(226)$ | Part-Time Faculty |
| 4 | $(227)$ | Graduate Assistant |
| 5 |  | TWELVE MONTH AUXILIARY ENTERPRISES |
| 6 |  | NON-CLASSIFIED POSITIONS |
| 7 | $(228)$ | ASU Head Football Coach |
| 8 | $(229)$ | Dir. of Athletics |
| 9 | $(230)$ | Head Men's Basketball Coach |
| 10 | $(231)$ | ASU Off. Coordinator-Football |
| 11 | $(232)$ | ASU Def. Coordinator-Football |
| 12 | $(233)$ | Assoc. Dir of Athletics |
| 13 | $(234)$ | ASU Asst. Head Football Coach |
| 14 | $(235)$ | Assistant Football Coach |
| 15 | $(236)$ | Head Coach |
| 16 | $(237)$ | ASU Dir. of Auxiliary Enterprises |
| 17 | $(238)$ | Dir. of Convocation Center |
| 18 | $(239)$ | Head Athletic Trainer |
| 19 | $(240)$ | Asst. Dir. Athletics |
| 20 | $(241)$ | Assistant Coach |
| 21 | $(242)$ | Dir of Strength \& Conditioning |
| 22 | $(243)$ | Facilities and Equipment Manager |
| 23 | $(244)$ | Asst. Dir. of Convocation Center |
| 24 | $(245)$ | Asst Dir of Development |
| 25 | $(246)$ | Asst Dir of Media Relations |
| 26 | $(247)$ | Director of Marketing |
| 27 | $(248)$ | Ticket Manager/Convocation Center |
| 28 |  | TWELVE MONTH AUXILIARY ENTERPRISES |
| 29 |  | CLASSIFIED POSITIONS |
| 30 | $(249)$ | ASU Dir of Housing |
| 31 | $(250)$ | Director of Student Union |
| 32 | $(251)$ | Skilled Trades Foreman |
| 33 | $(252)$ | Print Shop Manager |
| 34 | $(253)$ | Skilled Trades Supervisor |
| 35 | $(254)$ | ASU Asst Dir of Housing |
| 36 | $(255)$ | Asst Dir of Student Union |



| (02) | EXTRA HELP | 110,404 |
| :---: | :---: | :---: |
| (03) | PERSONAL SERVICES MATCHING | 9,456,195 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 8,597,790 |
|  | (B) CONF. \& TRAVEL | 0 |
|  | (C) PROF. FEES | 0 |
|  | (D) CAP. OUTLAY | 359,135 |
|  | (E) DATA PROC. | 0 |
| (05) | FUNDED DEPRECIATION | 500,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$77,713,865 |

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of Arkansas State University, as set out herein, the following amounts of the funds appropriated in Section 3 hereof, to Arkansas State University, there to be used as provided by law, for the fiscal year ending June 30, 2014, the following:

MAXIMUM ALLOCATION

| ITEM | FISCAL YEAR |
| :--- | ---: |
| NO. | $2013-2014$ |
| (1) JONESBORO CAMPUS | $\$ 72,661,643$ |
| (2) ASU - SYSTEM ADMINISTRATION | $2,860,360$ |
| (3) HERITAGE SITES | $2,191,862$ |
| TOTAL AMOUNT ALLOCATED | $\underline{\$ 77,713,865}$ |

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University, for personal services and operating expenses of the Arkansas State University for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |  |
| :--- | ---: | ---: |
| NO. | $2013-2014$ |  |
| $(01)$ | REGULAR SALARIES | $\$ 33,000,000$ |
| $(02)$ | EXTRA HELP | $9,500,000$ |
| $(03)$ | PERSONAL SERVICES MATCHING | $15,000,000$ |

(04) MAINT. \& GEN. OPERATION
(A) OPER. EXPENSE
55,000,000
(B) CONF. \& TRAVEL 7,000,000
(C) PROF. FEES
25,000,000
(D) CAP. OUTLAY
(E) DATA PROC.
(05) CAPITAL IMPROVEMENTS
52,349,683
(06) DEBT SERVICE
(07) PROMOTIONAL MATERIALS
22,000,000
(08) RESALE
TOTAL AMOUNT APPROPRIATED
(08) RESALE
TOTAL AMOUNT APPROPRIATED 200,000 125,000
$\$ 237,174,683$

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1,2013 is essential to the operation of
the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013. APPROVED: 04/05/2013

