Stricken language will be deleted and underlined language will be added. Act 840 of the Regular Session

1	State of Arkansas	As Engrossed:	<i>S2/27/17 S3/23/17</i>			
2	91st General Assembly		A Bill			
3	Regular Session, 2017			SENATE BILL 201		
4						
5	By: Joint Budget Commi	ttee				
6						
7		For An Act	To Be Entitled			
8	AN ACT	TO MAKE AN APPROPR	IATION FOR PERSONAL	SERVICES		
9			R THE DEPARTMENT OF			
10			HAVIORAL HEALTH SERV			
11			NE 30, 2018; AND FOR	OTHER		
12	PURPOSE	S.				
13						
14		C	1 4 • 4 1			
15			ıbtitle			
16		ACT FOR THE DEPAR		_		
17			OF BEHAVIORAL HEALTH			
18	SERVICES APPROPRIATION FOR THE 2017-2018					
19	E.	SCAL YEAR.				
20						
21 22		E CENEDAT ACCEMDIN	OF THE STATE OF ARK			
22	DE II ENACIED DI IN	E GENERAL ASSEMDLI	OF THE STATE OF ARK	ANSAS:		
24	SECTION 1. RE	GULAR SALARIES - O	PERATIONS. There is	hereby established		
25				oral Health Services		
26	-		llowing maximum numb			
27	employees.	•	C C	C C		
28						
29				Maximum Annual		
30			Maximum	Salary Rate		
31	Item Class		No. of	Fiscal Year		
32	No. Code Title		Employees	2017-2018		
33	(1) LOO5N PSYCH	IATRIC SPECIALIST	1	GRADE N919		
34	(2) N182N ASH C	HIEF OPERATING OFF	ICER 1	GRADE N918		
35	(3) LOO9N DHS B	EHAV HLTH GENERAL	PHYSICIAN 6	GRADE N917		
36	(4) LO11N DENTI	ST	1	GRADE N916		



.

1	(5)	L014N	DIRECTOR OF PHARMACY	1	GRADE 1	N914
2	(6)	LO16N	REGISTERED PHARMACIST	2	GRADE 1	N911
3	(7)	NO19N	DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE 1	N910
4	(8)	N189N	DHS/DMS DEPUTY DIRECTOR	1	GRADE 1	N908
5	(9)	N088N	DHS AHC DIRECTOR OF NURSING	1	GRADE 1	N906
6	(10)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE 1	N906
7	(11)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE 1	N904
8	(12)	N123N	DHS/DBHS ASST DIR FOR FINANCE	1	GRADE 1	N904
9	(13)	N127N	DHS/DBHS DIR ALCOHOL/DRUG ABUSE PREV	1	GRADE 1	N904
10	(14)	N185N	DIR OF OUTCOMES MGMT & PRACTICE IMP	1	GRADE 1	N904
11	(15)	N135N	DHS AHC NURSING HOME ADMINISTRATOR	1	GRADE 1	N903
12	(16)	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE 1	N901
13	(17)	G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE 1	N901
14	(18)	L022N	OCCUPATIONAL THERAPIST	2	GRADE 1	N901
15	(19)	L021N	PHYSICAL THERAPIST	1	GRADE 1	N901
16	(20)	N162N	STATE DRUG PREVENTION DIRECTOR	1	GRADE 1	N901
17	(21)	L001C	PSYCHOLOGIST SUPERVISOR	2	GRADE (C129
18	(22)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE (C127
19	(23)	M003C	DHS BEHAV HLTH CHILDRENS SYS CARE DIR	1	GRADE (C127
20	(24)	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	1	GRADE (C127
21	(25)	L003C	PSYCHOLOGIST	4	GRADE (C127
22	(26)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE (C126
23	(27)	L011C	DHS ALCOHOL/DRUG ABUSE PREV AST DP DIR	2	GRADE (C125
24	(28)	L009C	NURSE MANAGER	8	GRADE (C125
25	(29)	M004C	RESIDENTIAL OPERATIONS MANAGER	2	GRADE (C125
26	(30)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE (C124
27	(31)	L015C	CLINICAL SPEECH PATHOLOGIST	1	GRADE (C124
28	(32)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE (C123
29	(33)	A038C	FISCAL SUPPORT MANAGER	1	GRADE (C123
30	(34)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE (C122
31	(35)	A041C	PROGRAM FISCAL MANAGER	1	GRADE (C122
32	(36)	L027C	REGISTERED NURSE SUPERVISOR	19	GRADE (C122
33	(37)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	2	GRADE (C121
34	(38)	M009C	LICENSED CERTIFIED SOCIAL WORKER	29	GRADE (C121
35	(39)	S004C	MAINTENANCE MANAGER	2	GRADE (C121
36	(40)	L036C	NURSE INSTRUCTOR	1	GRADE (C121

1	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(42)	L033C	PSYCHOLOGICAL EXAMINER	3	GRADE C121
3	(43)	L032C	REGISTERED NURSE - HOSPITAL	61	GRADE C121
4	(44)	T031C	DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE C120
5	(45)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
6	(46)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
7	(47)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
8	(48)	G124C	OMBUDSMAN	1	GRADE C120
9	(49)	L038C	REGISTERED NURSE	8	GRADE C120
10	(50)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
11	(51)	E035C	CERTIFIED MASTERS TEACHER	1	GRADE C119
12	(52)	D062C	DATABASE ANALYST	2	GRADE C119
13	(53)	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE C119
14	(54)	G152C	DHS PROGRAM MANAGER	4	GRADE C119
15	(55)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
16	(56)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
17	(57)	A060C	SENIOR AUDITOR	1	GRADE C119
18	(58)	L050C	CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE C118
19	(59)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
20	(60)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
21	(61)	M023C	SUBSTANCE ABUSE PROGRAM COORD	1	GRADE C118
22	(62)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE C117
23	(63)	E044C	CERTIFIED BACHELORS TEACHER	3	GRADE C117
24	(64)	G184C	DHS PROGRAM CONSULTANT	3	GRADE C117
25	(65)	G183C	DHS PROGRAM COORDINATOR	16	GRADE C117
26	(66)	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	8	GRADE C117
27	(67)	L055C	DIETICIAN	1	GRADE C117
28	(68)	G180C	GRANTS ANALYST	3	GRADE C117
29	(69)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
30	(70)	X101C	INTERNAL AFFAIRS INVESTIGATOR	1	GRADE C117
31	(71)	L052C	REHAB FACILITY SUPERVISOR	2	GRADE C117
32	(72)	L051C	REHABILITATION COUNSELOR	1	GRADE C117
33	(73)	B076C	RESEARCH PROJECT ANALYST	3	GRADE C117
34	(74)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
35	(75)	T055C	PUBLIC SAFETY OFFICER	25	GRADE C116
36	(76)	M049C	SENIOR CHAPLAIN	1	GRADE C116

1	(77)	S022C	SKILLED TRADES SUPERVISOR	8	GRADE C116
2	(78)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE C116
3	(79)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
4	(80)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
5	(81)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
6	(82)	D077C	HELP DESK SPECIALIST	1	GRADE C115
7	(83)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
8	(84)	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE C115
9	(85)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
10	(86)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
11	(87)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
12	(88)	G204C	PLANNING SPECIALIST	1	GRADE C115
13	(89)	X136C	QUALITY ASSURANCE REVIEWER	2	GRADE C115
14	(90)	S031C	SKILLED TRADESMAN	24	GRADE C115
15	(91)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE C115
16	(92)	S041C	BOILER OPERATOR	3	GRADE C114
17	(93)	M066C	PROGRAM ELIGIBILITY SPECIALIST	5	GRADE C114
18	(94)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
19	(95)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
20	(96)	S099C	STATIONARY ENGINEER	1	GRADE C114
21	(97)	V018C	WAREHOUSE MANAGER	1	GRADE C114
22	(98)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
23	(99)	X167C	COMPLAINTS INVESTIGATOR	1	GRADE C113
24	(100)	R036C	HUMAN RESOURCES SPECIALIST	5	GRADE C113
25	(101)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
26	(102)	L069C	LICENSED PRACTICAL NURSE	122	GRADE C113
27	(103)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
28	(104)	L067C	PSYCHOLOGICAL INTERN	3	GRADE C113
29	(105)	C043C	RECORDS MANAGEMENT ANALYST	4	GRADE C113
30	(106)	L066C	REHABILITATION INSTRUCTOR	37	GRADE C113
31	(107)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
32	(108)	C056C	ADMINISTRATIVE SPECIALIST III	46	GRADE C112
33	(109)	R037C	BENEFITS TECHNICIAN	1	GRADE C112
34	(110)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
35	(111)	A097C	PAYROLL TECHNICIAN	2	GRADE C112
36	(112)	V022C	PURCHASING TECHNICIAN	1	GRADE C112

1	(113)	S056C	FOOD PREPARATION SUPERVISOR	9	GRADE C111
2	(114)	M076C	RECREATIONAL ACTIVITY LEADER II	27	GRADE C111
3	(115)	M074C	RESIDENTIAL ADVISOR	6	GRADE C111
4	(116)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
5	(117)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
6	(118)	T084C	PUBLIC SAFETY SECURITY OFFICER	45	GRADE C110
7	(119)	L074C	THERAPY ASSISTANT	3	GRADE C110
8	(120)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
9	(121)	C073C	ADMINISTRATIVE SPECIALIST II	9	GRADE C109
10	(122)	L082C	CERTIFIED NURSING ASSISTANT	157	GRADE C109
11	(123)	L080C	DIETETIC TECHNICIAN	2	GRADE C109
12	(124)	M082C	RECREATIONAL ACTIVITY LEADER I	3	GRADE C109
13	(125)	E056C	TEACHER ASSISTANT	4	GRADE C109
14	(126)	M084C	BEHAV HLTH AIDE	77	GRADE C108
15	(127)	C078C	CASHIER	1	GRADE C108
16	(128)	S067C	HOUSEKEEPER SUPERVISOR	1	GRADE C108
17	(129)	V027C	INVENTORY CONTROL TECHNICIAN	6	GRADE C108
18	(130)	C074C	MEDICAL RECORDS ASSISTANT	1	GRADE C108
19	(131)	M083C	RESIDENTIAL CARE TECHNICIAN	4	GRADE C108
20	(132)	S070C	EQUIPMENT TECHNICIAN	7	GRADE C107
21	(133)	C087C	ADMINISTRATIVE SPECIALIST I	5	GRADE C106
22	(134)	L086C	PHARMACY ASSISTANT	2	GRADE C106
23	(135)	V028C	WAREHOUSE WORKER	2	GRADE C106
24	(136)	V030C	SHIPPING & RECEIVING CLERK	2	GRADE C105
25	(137)	S085C	FOOD PREPARATION SPECIALIST	7	GRADE C104
26	(138)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE C104
27	(139)	S087C	INSTITUTIONAL SERVICES ASSISTANT	53	GRADE C103
28	(140)	S089C	FOOD PREPARATION TECHNICIAN	<u> </u>	GRADE C102
29		MAX. N	O. OF EMPLOYEES	1,079	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Behavioral Health Services for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred thirty-five (335) temporary or part-time employees, when needed, at rates of pay not to exceed

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1	those provided in the Uniform Classification and Compensation	Act, or its
2	successor, or this act for the appropriate classification.	
3		
4	SECTION 3. APPROPRIATION - STATE OPERATIONS. There is	hereby
5	appropriated, to the Department of Human Services - Division	of Behavioral
6	Health Services, to be payable from the Behavioral Health Ser	vices Fund
7	Account, for personal services and operating expenses of the	Department of
8	Human Services - Division of Behavioral Health Services - Sta	te Operations
9	for the fiscal year ending June 30, 2018, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2017-2018
13	(01) REGULAR SALARIES	\$38,654,608
14	(02) EXTRA HELP	5,832,583
15	(03) PERSONAL SERVICES MATCHING	16,277,334
16	(04) OVERTIME	4,212,006
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	26,814,701
19	(B) CONF. & TRAVEL	75,725
20	(C) PROF. FEES	9,974,882
21	(D) CAP. OUTLAY	250,000
22	(E) DATA PROC.	0
23	(06) GRANTS/PATIENT SERVICES	18,050,552
24	(07) MENTAL HEALTH CTR TRANSFER	2,599,382
25	TOTAL AMOUNT APPROPRIATED	<i>\$122,741,773</i>
26		
27	SECTION 4. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPE	RATIONS. There
28	is hereby appropriated, to the Department of Human Services -	Division of
29	Behavioral Health Services, to be payable from the Highway Sa	fety Special
30	Fund, for grant payments of the Department of Human Services	- Division of
31	Behavioral Health Services - Community Alcohol Safety Operation	ons for the
32	fiscal year ending June 30, 2018, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2017-2018
36	(01) COMMUNITY ALCOHOL SAFETY GRANTS AND	

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AID \$4,061,509

3 SECTION 5. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby 4 appropriated, to the Department of Human Services - Division of Behavioral 5 Health Services, to be payable from the cash fund deposited in the State 6 Treasury as determined by the Chief Fiscal Officer of the State, for benefits 7 of the patients of the Department of Human Services - Division of Behavioral 8 Health Services for the fiscal year ending June 30, 2018, the following: 9 ITEM 10 FISCAL YEAR 11 NO. 2017-2018 12 (01)PATIENT BENEFIT FUND \$75,000 13 14 SECTION 6. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is 15 hereby appropriated, to the Department of Human Services - Division of 16 Behavioral Health Services, to be payable from the Behavioral Health Services 17 Fund Account, for state assistance to the Community Mental Health Centers by 18 the Department of Human Services - Division of Behavioral Health Services for 19 the fiscal year ending June 30, 2018, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2017-2018 23 STATE ASSISTANCE (01) \$7,005,603 24 25 SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby 26 appropriated, to the Department of Human Services - Division of Behavioral 27 Health Services, to be payable from the paying account as determined by the 28 Chief Fiscal Officer of the State, for grant payments of the Department of 29 Human Services - Division of Behavioral Health Services for the fiscal year 30 ending June 30, 2018, the following: 31 32 ITEM FISCAL YEAR 33 NO. 2017-2018 MENTAL HEALTH GRANTS 34 \$9,789,616 (01) 35 SECTION 8. APPROPRIATION - ACUTE MENTAL HEALTH SERVICES - PER CAPITA. 36

1 There is hereby appropriated, to the Department of Human Services - Division 2 of Behavioral Health Services, to be payable from the Behavioral Health 3 Services Fund Account, for acute mental health services within community-4 based settings of the catchment areas served by Community Mental Health 5 Centers licensed and certified by the Department of Human Services - Division 6 of Behavioral Health Services for the fiscal year ending June 30, 2018, the 7 following:

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- 9 ITEM FISCAL YEAR 10 NO. 2017-2018 11 ACUTE MENTAL HEALTH SERVICES-PER (01) 12 CAPITA \$503,188 13 14 SECTION 9. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is 15 hereby appropriated, to the Department of Human Services - Division of 16 Behavioral Health Services, to be payable from the Drug Abuse Prevention and 17 Treatment Fund, for education, drug abuse prevention and treatment services 18 of the Department of Human Services - Division of Behavioral Health Services 19 - Alcohol and Drug Abuse Prevention for the fiscal year ending June 30, 2018, 20 the following:
 - 22
 ITEM
 FISCAL YEAR

 23
 NO.
 2017-2018

 24
 (01)
 EDUCATION/PREVENTION/TREATMENT
 \$24,270,069

26 SECTION 10. APPROPRIATION - COMMUNITY BASED CRISIS INTERVENTION. There 27 is hereby appropriated, to the Department of Human Services - Division of 28 Behavioral Health Services, to be payable from the Behavioral Health Services 29 Fund Account, for grants and operating expenses related to crisis 30 intervention of the Department of Human Services - Division of Behavioral 31 Health Services - Community Based Crisis Intervention for the fiscal year 32 ending June 30, 2018, the following: 33

34	ITEM		FISCAL YEAR
35	NO.		2017-2018
36	(01)	COMMUNITY BASED CRISIS INTERVENTION	\$5,000,000

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2	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
4	BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the
5	General Assembly that in the event of the availability of federal funding for
6	the Division of Behavioral Health Services during the fiscal year ending June
7	30, $\frac{2017}{2018}$, that such funding be utilized to conserve or reduce the
8	expenditure of general revenue except where prohibited by law.
9	The provisions of this section shall be in effect only from July 1, 2016
10	<u>2017</u> through June 30, 2017 <u>2018</u> .
11	
12	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
14	BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists
15	within the Division of Behavioral Health Services may include the special
16	allowances available to UAMS physicians and professional faculty as described
17	in the special language of the UAMS appropriation. Part of the salaries of
18	such staff will come from the receipt of professional income in the care of
19	patients and/or funds received from federal agencies, foundations and other
20	private sponsors in the support of research. Provided that any such allowance
21	shall not exceed, for any employee, an amount equal to two and one half times
22	the salary authorized by the General Assembly. The specific Division of
23	Behavioral Health Services classifications covered by this language are:
24	Class
25	Code Title
26	LOO5N Psychiatric Specialist
27	LOO9N DHS Behavioral Health General Physician
28	L001C Psychologist Supervisor
29	Prior to these allowances being made available for an individual, they
30	will be approved by the Chief Fiscal Officer of the State and reviewed by the
31	Personnel Committee of the Arkansas Legislative Council or the Joint Budget
32	Committee.
33	The provisions of this section shall be in effect only from July 1, $rac{2016}{}$
34	<u>2017</u> through June 30, 2017 <u>2018</u> .
35	
36	SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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As Engrossed: S2/27/17 S3/23/17

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 BEHAVIORAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Behavioral 3 Health Services of the Department of Human Services is hereby authorized to 4 provide employment opportunities for some of the working residents who are 5 separate from the currently authorized regular vocational trainee positions. 6 The positions authorized herein shall not be incorporated into the present 7 classification system but shall be provided for by each Community Mental 8 Health Center or the State Hospital, on a cash account basis. It is the 9 intent of the General Assembly that the authorization of these positions 10 shall facilitate the Agency's ability to provide for residents who are not 11 part of a regular vocational training program.

12 The provisions of this section shall be in effect only from July 1, 2016
13 <u>2017</u> through June 30, 2017 <u>2018</u>.

14

15 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Behavioral Health 18 Services can utilize job share for positions within the nursing 19 classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per 20 individual. This will allow the Division to offer weekend option shifts to 21 nursing personnel without increasing the number of positions. 22 The provisions of this section shall be in effect only from July 1, 2016 23 2017 through June 30, 2017 2018.

24

25 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the 28 Department of Human Services determines, and after prior review by the 29 Legislative Council or Joint Budget Committee, it shall be determined that it 30 is in the best interest of the State of Arkansas to discontinue a management 31 contract with a private provider and it is deemed necessary to utilize 32 Department staff to provide the required services, the Director of the 33 Department of Human Services may request the Department of Finance and 34 Administration to approve the establishment of one or more additional 35 positions at salary rates not to exceed the maximum salaries established for 36 comparable positions in the Uniform Classification and Compensation Act, the

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As Engrossed: S2/27/17 S3/23/17

1 Department of Human Services' Appropriation Act, and the University of 2 Arkansas for Medical Sciences' Appropriation Act. Upon approval by the 3 Department of Finance and Administration and after review by the Legislative 4 Council or Joint Budget Committee, the Department of Human Services -5 Division of Behavioral Health Services may establish such positions. 6 If the agency requests continuation of a "Growth Pool" position(s) as 7 established herein, the position(s) must be requested as a new position(s) in 8 the agency's budget request.

9 The provisions of this section shall be in effect only from July 1, 2016
10 2017 through June 30, 2017 2018.

11

12 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 14 HEALTH CENTER. (A) The Department of Human Services shall not close the 15 Arkansas Health Center that provides skilled nursing through specialized 16 services and programs.

(B) The Department of Human Services shall continue to accept clients for
whom it has determined that skilled nursing and specialized services are
needed at the Arkansas Health Center.

(C) No funds shall be transferred or reduced from the Arkansas Health
Center, except for use as federal matching funds, below the approved funding
level on March 1, 2003 without the prior approval of the Arkansas Legislative
Council or the Joint Budget Committee.

24 (D) Determining the maximum amount of appropriation and general revenue 25 funding for a state agency each fiscal year is the prerogative of the General 26 Assembly. This is usually accomplished by delineating such maximums in the 27 appropriation act(s) for a state agency and the general revenue allocations 28 authorized for each fund and fund account by amendment to the Revenue 29 Stabilization law. Further, the General Assembly has determined that the Department of Human Services may operate more efficiently if some flexibility 30 31 is provided to the Department of Human Services authorizing broad powers 32 under this Section. Therefore, it is both necessary and appropriate that the 33 General Assembly maintain oversight by requiring prior approval of the 34 Legislative Council or Joint Budget Committee as provided by this section. 35 The requirement of approval by the Legislative Council or Joint Budget 36 Committee is not a severable part of this section. If the requirement of

11

As Engrossed: S2/27/17 S3/23/17

approval by the Legislative Council or Joint Budget Committee is ruled
 unconstitutional by a court of competent jurisdiction, this entire section is
 void.

4 The provisions of this section shall be in effect only from July 1, 2016
5 <u>2017</u> through June 30, 2017 <u>2018</u>.

6

7 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 9 HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the 10 Department of Human Services - Division of Behavioral Health Services may 11 receive an amount not to exceed eighty-five percent (85%) of the maximum 12 annual salary for a comparable position as authorized under § 21-5-201 et 13 seq. during any fiscal year, nor shall such an employee be employed for a 14 period of time to exceed one thousand eight hundred (1,800) hours in any 15 single fiscal year.

16 The provisions of this section shall be in effect only from July 1, 2016
17 2017 through June 30, 2017 2018.

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19 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL 22 IMPROVEMENTS AND EQUIPMENT. The Division of Behavioral Health Services is 23 authorized to use the administrative operating account for capital 24 improvements to the physical plant, and for the purchase of capital 25 equipment, and for the operation of the Arkansas Health Center, operated by 26 the Department of Human Services - Division of Behavioral Health Services. 27 The funds shall be held by the Department of Human Services - Division of 28 Behavioral Health Services, from the proceeds of the sale of timber and hay 29 that may be harvested from land owned by the Division of Behavioral Health 30 Services. All funds deposited and all expenses shall be tracked separately. 31 The harvesting of timber and hay is specifically authorized to provide funds 32 to finance capital improvements to the physical plant, for the purchase of 33 major capital equipment, and for the operation of the Arkansas Health Center. 34 The Division of Behavioral Health Services shall report all income derived 35 from the sale of timber and hay to the Chief Fiscal Officer of the State and 36 the Legislative Council or Joint Budget Committee. Any contracts initiated

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for the harvesting of timber and hay shall be submitted to the Review
 Subcommittee of the Arkansas Legislative Council <u>or Joint Budget Committee</u>
 for prior review. All expenditures of funds derived from the sale of timber
 and hay will be expended in accordance with relevant state purchasing laws.
 The provisions of this section shall be in effect only from July 1, 2016
 2017 through June 30, 2017 2018.

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8 SECTION *19*. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 10 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 11 1, 2013, at the Arkansas State Hospital in the classifications listed below, 12 the Division of Behavioral Health Services Director shall implement salary 13 adjustments utilizing the approved pay grid for teachers employed by the 14 Arkansas Schools for the Blind and Deaf.

15 To achieve the salary adjustments, the Division of Behavioral Health 16 Services is authorized to pay special rates of pay for classifications at the 17 Arkansas State Hospital listed below:

18	Classification	Title	Grade
19	E035C	Certified Masters Teacher	C119
20	E044C	Certified Bachelors Teacher	C117

21 Funding for the minimum compensation provided for in this section that 22 is supported in whole or in part from general revenues, shall, if required, 23 be provided by a transfer from the Merit Adjustment Fund to the proper fund 24 or fund account and in such amounts as determined by the Chief Fiscal Officer 25 of the State. The Division of Behavioral Health Services shall in addition 26 to the funds provided in this Act for Annual Career Service Recognition 27 Payments from the Merit Adjustment Fund, make available any funding generated 28 from agency salary savings for such purposes from the funds or fund accounts 29 as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or

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current employees choosing to adopt this plan, shall be treated in the same
 manner as those employed in the same classifications at the Arkansas Schools
 for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of adopting this language or continuing to operate under the same salary, leave and benefit plans they are currently receiving. Employees must make their decision by June 30, 2013.

9 Accrued annual and holiday leave, up to 240 hours, as of June 30, 10 2013, will be paid out to current employees choosing to adopt this plan. Any 11 additional accrued annual and holiday leave will be forfeited. Accrued sick 12 leave, as of June 30, 2013, shall be retained on file and shall be exhausted 13 before any newly accrued sick leave may be taken.

14 All employees affected by this section shall be eligible to receive 15 hazardous duty pay for time worked in eligible areas.

16 The provisions of this section shall be in effect only from July 1, 2016 17 2017 through June 30, 2017 2018.

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19 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 20 authorized by this act shall be limited to the appropriation for such agency 21 and funds made available by law for the support of such appropriations; and 22 the restrictions of the State Procurement Law, the General Accounting and 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 24 Procedures and Restrictions Act, or their successors, and other fiscal 25 control laws of this State, where applicable, and regulations promulgated by 26 the Department of Finance and Administration, as authorized by law, shall be 27 strictly complied with in disbursement of said funds.

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29 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General 30 Assembly that any funds disbursed under the authority of the appropriations 31 contained in this act shall be in compliance with the stated reasons for 32 which this act was adopted, as evidenced by the Agency Requests, Executive 33 Recommendations and Legislative Recommendations contained in the budget 34 manuals prepared by the Department of Finance and Administration, letters, or 35 summarized oral testimony in the official minutes of the Arkansas Legislative 36 Council or Joint Budget Committee which relate to its passage and adoption.

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SB201

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2	SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
3	General Assembly, that the Constitution of the State of Arkansas prohibits
4	the appropriation of funds for more than a one (1) year period; that the
5	effectiveness of this Act on July 1, 2017 is essential to the operation of
6	the agency for which the appropriations in this Act are provided, and that in
7	the event of an extension of the legislative session, the delay in the
8	effective date of this Act beyond July 1, 2017 could work irreparable harm
9	upon the proper administration and provision of essential governmental
10	programs. Therefore, an emergency is hereby declared to exist and this Act
11	being necessary for the immediate preservation of the public peace, health
12	and safety shall be in full force and effect from and after July 1, 2017.
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14	/s/Joint Budget Committee
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17	APPROVED: 04/03/2017
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