Stricken language will be deleted and underlined language will be added. Act 244 of the Fiscal Session

1	State of A	Arkansas		28/18	
2	91st Gen	eral Ass	embly A Bill		
3	Fiscal Se	ession, 20	018		SENATE BILL 37
4					
5	By: Join	t Budge	t Committee		
6					
7			For An Act To Be E	Entitled	
8		A	AN ACT TO MAKE AN APPROPRIATION F	OR PERSONAL SERV	ICES
9		A	AND OPERATING EXPENSES FOR THE DE	PARTMENT OF	
10		F	DUCATION FOR THE FISCAL YEAR END	ING JUNE 30, 201	9;
11		A	AND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT OF	EDUCATION	
16			APPROPRIATION FOR THE 2018-2	019 FISCAL	
17			YEAR.		
18					
19					
20	BE IT E	ENACTEI	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANSA	S:
21					
22	5	SECTION	N 1. REGULAR SALARIES. There is	hereby establish	ed for the
23	Departm	ment of	Education for the 2018-2019 fis	cal year, the fo	ollowing maximum
24	number	of reg	gular employees.		
25					
26				M	Iaximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2018-2019
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	GRADE SE05
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATION	1	GRADE SE03
32	(3)	N005N	ADE ASST COMM LEARNING SERVICES	1	GRADE SE01
33	(4)	N006N	ADE ASST COMM PUB SCH ACCOUNTING	1	GRADE SE01
34	(5)	D011N	ADE DIRECTOR OF INFORMATION SYST	EMS 1	GRADE SE01
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADMIN	SVC 1	GRADE SE01
36	(7)	N008N	ASST COMM RESEARCH & TECHNOLOGY	1	GRADE SE01



1	(8)	NO10N AS	ST COMMR EDUC EFFECTIVENESS	1	GRADE SE01
2	(9)	E007N AD	E DIRECTOR OF COMPUTER SCIENCE	1	GRADE IT09
3	(10)	D104C AD	E STATE SYSTEMS ADMINISTRATOR	3	GRADE IT08
4	(11)	D030C IN	FORMATION SYSTEMS COORDINATOR	2	GRADE IT07
5	(12)	D038C SE	NIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
6	(13)	D054C CO	MPUTER SUPPORT COORDINATOR	1	GRADE IT05
7	(14)	DO47C IN	FORMATION SYSTEMS BUSINESS ANALYST	3	GRADE IT05
8	(15)	D052C S0	FTWARE SUPPORT ANALYST	1	GRADE IT05
9	(16)	DO44C SYS	STEMS ANALYST	1	GRADE IT05
10	(17)	D079C CO	MPUTER SUPPORT TECHNICIAN	1	GRADE IT02
11	(18)	G001N AD	E LITIGATION ATTORNEY	1	GRADE GS15
12	(19)	G281C AD	E POLICY & SPECIAL PROJ DIRECTOR	1	GRADE GS15
13	(20)	A009N AD	E CHIEF FISCAL OFFICER	1	GRADE GS14
14	(21)	NO69N AD	E SPECIAL ADVISOR	6	GRADE GS14
15	(22)	E003N AD	E COORD SCH IMP/STAND ASSURANCE	1	GRADE GS13
16	(23)	E001N AD	E COORDINATOR SPECIAL PROGRAMS	1	GRADE GS13
17	(24)	A010C AG	ENCY CONTROLLER II	1	GRADE GS13
18	(25)	G012C AD	E ASSISTANT TO DIRECTOR	7	GRADE GS12
19	(26)	POOIN AD	E DIR OF COMMUNICATIONS	1	GRADE GS12
20	(27)	G006C AD	E SPEC EDUCATION DIVISION MANAGER	1	GRADE GS12
21	(28)	G025C AT	TORNEY SUPERVISOR	1	GRADE GS12
22	(29)	A027C AC	COUNTING OPERATIONS MANAGER	1	GRADE GS11
23	(30)	E006N AD	E COORD COMPUTER SCIENCE	1	GRADE GS11
24	(31)	N149N AD	E COORD FISCAL DISTRESS	1	GRADE GS11
25	(32)	G047C AT	TORNEY SPECIALIST	3	GRADE GS11
26	(33)	E006C PU	BLIC SCHOOL PROGRAM MANAGER	15	GRADE GS11
27	(34)	G050C AD	E APSCN DIVISION MANAGER	1	GRADE GS10
28	(35)	E007C AD	E OERZ DIRECTOR	1	GRADE GS10
29	(36)	G075C AD	E PROGRAM ADMINISTRATOR	2	GRADE GS10
30	(37)	E016C PU	BLIC SCHOOL PROGRAM COORDINATOR	21	GRADE GS10
31	(38)	A052C AC	COUNTING COORDINATOR	6	GRADE GS09
32	(39)	ROO9C AD	E BUDGET MANAGER	1	GRADE GS09
33	(40)	G074C AD	E COORD OF GOVERNMENTAL AFFAIRS	1	GRADE GS09
34	(41)	A032C AD	E FINANCE PROGRAM COORDINATOR	2	GRADE GS09
35	(42)	A050C AG	ENCY FISCAL MANAGER	1	GRADE GS09
36	(43)	A038C FI	SCAL SUPPORT MANAGER	5	GRADE GS09

1	(44)	G109C GRANTS MANAGER	1	GRADE GS09
2	(45)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
3	(46)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	117	GRADE GS09
4	(47)	LO35C NUTRITIONIST CONSULTANT	9	GRADE GS08
5	(48)	R014C PERSONNEL MANAGER	1	GRADE GS08
6	(49)	A041C PROGRAM FISCAL MANAGER	4	GRADE GS08
7	(50)	A060C SENIOR AUDITOR	1	GRADE GS08
8	(51)	A089C ACCOUNTANT I	1	GRADE GS07
9	(52)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(53)	G147C GRANTS COORDINATOR	1	GRADE GS07
11	(54)	PO20C PRODUCTION ARTIST	1	GRADE GS07
12	(55)	PO13C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
13	(56)	CO37C ADMINISTRATIVE ANALYST	15	GRADE GS06
14	(57)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
15	(58)	G180C GRANTS ANALYST	2	GRADE GS06
16	(59)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
17	(60)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
18	(61)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
19	(62)	BO76C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(63)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
21	(64)	VO14C BUYER	1	GRADE GS05
22	(65)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
23	(66)	D077C HELP DESK SPECIALIST	1	GRADE GS05
24	(67)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
25	(68)	CO56C ADMINISTRATIVE SPECIALIST III	37	GRADE GS04
26	(69)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
27	(70)	RO36C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
28	(71)	VO20C INVENTORY CONTROL MANAGER	1	GRADE GS04
29	(72)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
30	(73)	SO46C MAINTENANCE TECHNICIAN	1	GRADE GS04
31	(74)	CO73C ADMINISTRATIVE SPECIALIST II	22	GRADE GS03
32		MAX. NO. OF EMPLOYEES	344	
2.2				

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SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be

1 known as "Extra Help", payable from funds appropriated herein for such

- 2 purposes: eight (8) temporary or part-time employees, when needed, at rates
- 3 of pay not to exceed those provided in the Uniform Classification and
- 4 Compensation Act, or its successor, or this act for the appropriate
- 5 classification.

6

7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

- 8 appropriated, to the Department of Education, to be payable from the
- 9 Department of Education Fund Account, for personal services and operating
- 10 expenses of the Department of Education State Operations for the fiscal
- 11 year ending June 30, 2019, the following:

12

13	ITEM	FISCAL YEAR
14	NO.	2018-2019
15	(01) REGULAR SALARIES	\$14,204,135
16	(02) EXTRA HELP	160,000
17	(03) PERSONAL SERVICES MATCHING	4,417,670
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	3,479,443
20	(B) CONF. & TRAVEL	100,000
21	(C) PROF. FEES	100,000
22	(D) CAP. OUTLAY	100,000
23	(E) DATA PROC.	0
24	(05) ADVANCED PLACEMENT AND INCENTIVE	
25	PROGRAM GRANTS	450,000
26	(06) READING RECOVERY	100,000
27	(07) AR LEADERSHIP ACADEMY	900,000
28	TOTAL AMOUNT APPROPRIATED	\$24,011,248

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SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Grants Administration for the fiscal year ending June 30, 2019, the following:

35 36

1	ITEM	FISCAL YEAR
2	NO.	2018-2019
3	(01) REGULAR SALARIES	\$513,614
4	(02) PERSONAL SERVICES MATCHING	153,160
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	49,970
7	(B) CONF. & TRAVEL	19,672
8	(C) PROF. FEES	260,000
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$996,416
12		
13	SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. Ther	e is hereby
14	appropriated, to the Department of Education, to be payable	from the
15	Educational Buildings Maintenance Fund, for operating expens	ses of the
16	Department of Education - Building Maintenance for the fisca	l year ending
17	June 30, 2019, the following:	
18		
19	ITEM	FISCAL YEAR
20	NO.	2018-2019
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$500,000
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$500,000
28		
29	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES	PROGRAM. There
30	is hereby appropriated, to the Department of Education, to b	e payable from
31	the Education Revolving Loan Certificates Fund, for personal	services and
32	operating expenses of the Department of Education - Revolvin	ig Loan
33	Certificates Program for the fiscal year ending June 30, 201	9, the following:
34		
35	ITEM	FISCAL YEAR
36	NO.	2018-2019

1	(01) REGULAR SALARIES	\$43,303
2	(02) PERSONAL SERVICES MATCHING	14,554
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	27,500
5	(B) CONF. & TRAVEL	2,500
6	(C) PROF. FEES	10,000
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
10	TOTAL AMOUNT APPROPRIATED	\$13,097,857
11		
12	SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM	f. There is hereby
13	appropriated, to the Department of Education, to be paya	able from the federal
14	funds as designated by the Chief Fiscal Officer of the S	State, for personal
15	services and operating expenses of the Department of Edu	cation - Child
16	Nutrition Program for the fiscal year ending June 30, 20	019, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2018-2019
20	(01) REGULAR SALARIES	\$1,017,346
21	(02) PERSONAL SERVICES MATCHING	339,431
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	1,172,100
24	(B) CONF. & TRAVEL	52,600
25	(C) PROF. FEES	156,400
26	(D) CAP. OUTLAY	50,000
27	(E) DATA PROC.	0
28	(04) SCHOOL FOOD SERVICE/NUTRITION ED	255,168,000
29	(05) REFUNDS/REIMBURSEMENTS	450,000
30	TOTAL AMOUNT APPROPRIATED	\$258,405,877
31		
32	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SEC	CONDARY EDUCATION.
33	There is hereby authorized, for the Department of Educat	cion - Federal
34	Elementary and Secondary Education for the 2018-2019 fis	scal year, the
35	following maximum number of part-time or temporary emplo	oyees, to be known as
36	"Extra Help", payable from funds appropriated herein for	such purposes: four

FISCAL YEAR

1 (4) temporary or part-time employees, when needed, at rates of pay not to 2 exceed those provided in the Uniform Classification and Compensation Act, or 3 its successor, or this act for the appropriate classification. 4 SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. 5 6 There is hereby appropriated, to the Department of Education, to be payable 7 from the federal funds as designated by the Chief Fiscal Officer of the 8 State, for personal services and operating expenses of the Department of 9 Education - Federal Elementary and Secondary Education for the fiscal year 10 ending June 30, 2019, the following: 11

11 12

ITEM

12	11111	FIDOAL TLAN
13	NO.	2018-2019
14	(01) REGULAR SALARIES	\$2,695,809
15	(O2) EXTRA HELP	10,000
16	(03) PERSONAL SERVICES MATCHING	850,104
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	3,475,900
19	(B) CONF. & TRAVEL	710,500
20	(C) PROF. FEES	18,351,105
21	(D) CAP. OUTLAY	200,000
22	(E) DATA PROC.	0
23	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
24	(06) REFUNDS/REIMBURSEMENTS	1,110,000
25	TOTAL AMOUNT APPROPRIATED	<u>\$523,498,786</u>

2627

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31

SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Education - Multiple Grant Award Program for the fiscal year ending June 30, 2019, the following:

3233

34	ITEM	FISCAL YEAR
35	NO.	2018-2019

36 (01) MAINT. & GEN. OPERATION

1	(A) OPER. EXPENSE	\$122,000
2	(B) CONF. & TRAVEL	16,500
3	(C) PROF. FEES	40,000
4	(D) CAP. OUTLAY	100,000
5	(E) DATA PROC.	0
6	(02) MULTIPLE GRANT AWARDS	2,447,875
7	TOTAL AMOUNT APPROPRIATED	\$2,726,375
8		
9	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM	RAM. There is
10	hereby appropriated, to the Department of Education, to be pay	yable from the
11	cash fund deposited in the State Treasury as determined by the	e Chief Fiscal
12	Officer of the State, for Medicaid reimbursement and administ	ration of the
13	Department of Education - Medicaid Reimbursement Program for	the fiscal year
14	ending June 30, 2019, the following:	
15		
16	ITEM	FISCAL YEAR
17	_NO.	2018-2019
18	(01) REFUNDS/REIMBURSEMENTS	\$7,000,000
19	(02) MEDICAID ADMIN	10,500
20	TOTAL AMOUNT APPROPRIATED	\$7,010,500
21		
22	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION P	ROGRAM. There
23	is hereby appropriated, to the Department of Education, to be	payable from
24	the cash fund deposited in the State Treasury as determined by	y the Chief
25	Fiscal Officer of the State, for operating expenses and grants	s by the
26	Department of Education - Alternative Certification Program fo	or the fiscal
27	year ending June 30, 2019, the following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2018-2019
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$515 , 292
33	(B) CONF. & TRAVEL	8,500
34	(C) PROF. FEES	125,420
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1	(02) ALT. CERT. PROG. GRANTS AND AID	700,000
2	TOTAL AMOUNT APPROPRIATED	\$1,349,212
3		
4	SECTION 13. APPROPRIATION - CONFERENCES. There is here	eby appropriated,
5	to the Department of Education, to be payable from the cash	fund deposited in
6	the State Treasury as determined by the Chief Fiscal Officer	of the State,
7	for operating expenses of conferences sponsored by the Depart	tment of
8	Education for the fiscal year ending June 30, 2019, the following	owing:
9		
10	ITEM	FISCAL YEAR
11	NO.	2018-2019
12	(01) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	\$400,000
14	(B) CONF. & TRAVEL	25,000
15	(C) PROF. FEES	50,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	TOTAL AMOUNT APPROPRIATED	\$475,000
19		
20	SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CLA	AIMING PROGRAM.
21	There is hereby appropriated, to the Department of Education	, to be payable
22	from the cash fund deposited in the State Treasury as determine	ined by the Chief
23	Fiscal Officer of the State, for reimbursement of school dis-	tricts for
24	administrative activities that support the Arkansas Medicaid	Program by the
25	Department of Education - Medicaid Administration Claiming P	rogram for the
26	fiscal year ending June 30, 2019, the following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2018-2019
30	(01) AR MEDICAID ADMIN CLAIMS	\$18,000,000
31		
32	SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM.	There is hereby
33	appropriated, to the Department of Education, to be payable	from the School-
34	Age Children Eye and Vision Care Fund, for operating expenses	s and costs
35	incurred in studying, evaluating vision needs, screening vis	ion programs, the
36	development of a strategic statewide plan, and associated exp	penses for eye

36

ITEM

NO.

1 and vision care of school-age children in Arkansas for the fiscal year ending 2 June 30, 2019, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2018-2019 6 (01) VARIOUS OPERATING EXPENSES FOR VISION 7 SCREENING AND CARE \$5,508 8 9 SECTION 16. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD. 10 There is hereby established for the Department of Education - Professional 11 Licensure Standards Board for the 2018-2019 fiscal year, the following 12 maximum number of regular employees. 13 14 Maximum Annual 15 Maximum Salary Rate No. of 16 Item Class Fiscal Year 17 No. Code Title Employees 2018-2019 18 (1) GO12C ADE ASSISTANT TO DIRECTOR 1 GRADE GS12 19 G073C ATTORNEY GRADE GS10 (2) 1 X012C ADE PLSB CHIEF INVESTIGATOR 20 (3) 1 GRADE GS09 21 X202C ADE PLSB SENIOR INVESTIGATOR GRADE GS08 (4) 22 (5) X037C EDUCATION INVESTIGATOR 4 GRADE GS08 23 CO37C ADMINISTRATIVE ANALYST 2 (6) GRADE GS06 G179C LEGAL SERVICES SPECIALIST 24 (7) 1 GRADE GS06 25 CO56C ADMINISTRATIVE SPECIALIST III GRADE GS04 (8) 1 26 MAX. NO. OF EMPLOYEES 13 27 SECTION 17. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD. 28 29 There is hereby appropriated, to the Department of Education, to be payable 30 from the cash fund deposited in the State Treasury as determined by the Chief 31 Fiscal Officer of the State, for personal services and operating expenses of 32 the Department of Education - Professional Licensure Standards Board for the fiscal year ending June 30, 2019, the following: 33 34

FISCAL YEAR

2018-2019

1	(01) REGULAR SALARIES	\$570,685
2	(02) PERSONAL SERVICES MATCHING	190,900
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	376,325
5	(B) CONF. & TRAVEL	10,000
6	(C) PROF. FEES	9,505
7	(D) CAP. OUTLAY	50,000
8	(E) DATA PROC.	0
9	(04) EDTPA PROGRAM GRANTS	100,000
10	TOTAL AMOUNT APPROPRIATED	\$1,307,415
11		
12	SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CH	ARTER SCHOOL
13	CLOSURE. There is hereby appropriated, to the Department o	of Education, to be
14	payable from the cash fund deposited in the State Treasury	as determined by
15	the Chief Fiscal Officer of the State, for outstanding obli	gations incurred
16	by closed charter schools for the fiscal year ending June 3	0, 2019, the
17	following:	
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2018-2019
19		
19 20	NO.	2018-2019
19 20 21	NO.	2018-2019 \$300,000
19 20 21 22	NO. (01) CHARTER SCHOOL CLOSURE	2018-2019 \$300,000
19 20 21 22 23	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGR	\$300,000 AAM - CASH. There be payable from
19 20 21 22 23 24	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRATION is hereby appropriated, to the Department of Education, to	\$300,000 AAM - CASH. There be payable from by the Chief
19 20 21 22 23 24 25	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRATIS is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined	2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program
19 20 21 22 23 24 25 26	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRE is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc	2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program
19 20 21 22 23 24 25 26 27	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRETIS is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed School of the Department of Education for the fiscal year ending J	2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program
19 20 21 22 23 24 25 26 27 28	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRETIS is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed School of the Department of Education for the fiscal year ending J	2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program
19 20 21 22 23 24 25 26 27 28 29	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRE is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following:	2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program Tune 30, 2019, the
19 20 21 22 23 24 25 26 27 28 29	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRE is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: ITEM	2018-2019 \$300,000 AM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRE is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: ITEM NO.	2018-2019 \$300,000 CAM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the FISCAL YEAR 2018-2019
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) CHARTER SCHOOL CLOSURE SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRE is hereby appropriated, to the Department of Education, to the cash fund deposited in the State Treasury as determined Fiscal Officer of the State, for expenses of the Succeed Sc of the Department of Education for the fiscal year ending J following: ITEM NO.	2018-2019 \$300,000 EAM - CASH. There be payable from by the Chief cholarship Program fune 30, 2019, the FISCAL YEAR 2018-2019 \$1,542,677

FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund

- 1 balances or any law to the contrary, any funds which remain in the Department
- 2 of Education Fund Account at the end of a fiscal year shall remain in the
- 3 Department of Education Fund Account and be made available to fund
- 4 appropriation(s) authorized by law and made payable from the Department of
- 5 Education Fund Account for the following fiscal year.
- Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:
- 8 (1) Prior to June 30, 2018 2019 the Agency shall by written statement 9 set forth its reason(s) for the need to carry forward said funding to the
- 10 Department of Finance and Administration Office of Budget;
- 11 (2) The Department of Finance and Administration Office of Budget shall
- 12 report to the Arkansas Legislative Council or Joint Budget Committee all
- 13 amounts carried forward by the September Arkansas Legislative Council or
- 14 Joint Budget Committee meeting which report shall include the name of the
- 15 Agency, Board, Commission or Institution and the amount of the funding
- 16 carried forward, the program name or line item, the funding source of that
- 17 appropriation and a copy of the written request set forth in (1) above;
- 18 (3) Each Agency, Board, Commission or Institution shall provide a
- 19 written report to the Arkansas Legislative Council or Joint Budget Committee
- 20 containing all information set forth in item (2) above, along with a written
- 21 statement as to the current status of the project, contract, purpose etc. for
- 22 which the carry forward was originally requested no later than thirty (30)
- 23 days prior to the time the Agency, Board, Commission or Institution presents
- 24 its budget request to the Arkansas Legislative Council/Joint Budget
- 25 Committee; and
- 26 (4) Thereupon, the Department of Finance and Administration shall
- 27 include all information obtained in item (3) above in the budget manuals
- 28 and/or a statement of non-compliance by the Agency, Board, Commission or
- 29 Institution.

- The provisions of this section shall be in effect only from July 1, 2017
- 31 <u>2018</u> through June 30, 2018 <u>2019</u>.
- 33 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF
- 35 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the
- 36 General Assembly that the appropriation for the salary of the Commissioner of

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- 1 the Department of Education shall be the sole and exclusive authority for his 2 or her salary. It is further the intent of the General Assembly that the 3 Commissioner be required to devote all of his or her working time exclusively 4 to the performance of his or her duties as Commissioner of the Department of 5 Education. Therefore, the Commissioner of the Department of Education is 6 hereby prohibited from accepting any additional salary from any other source 7 (including state, federal, or private entities or persons) for the 8 performance of his or her duties as Commissioner, and is prohibited from 9 accepting any salary, fees or compensation from any other source (including 10 state, federal or private entities or persons) for any other employment of 11 any kind outside the scope of his or her duties as Commissioner, including 12 but not limited to consulting work for any other public or private entity. 13 This section shall not be construed to prohibit the Commissioner from 14 accepting or receiving expense reimbursements and employee benefits as 15 provided by State law. 16 The provisions of this section shall be in effect only from July 1, 2017 17 2018 through June 30, 2018 2019. 18 19 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from 21 22 statewide education issues and the necessity of recruiting and retaining 23 qualified personnel, the Arkansas Department of Education or its successor 24 agency is authorized for the 2017-2018 2018-2019 fiscal year a pool of no 25 more than five (5) Professional/Executive positions at a salary not to exceed 26 the maximum salary for a grade N912. These positions are to be used by the 27 Department of Education in the event that the personal services needs of the 28 Department during the 2017-2018 2018-2019 fiscal year require additional 29 positions, either by title or in number, that are not authorized by the 30 General Assembly in the Regular Salaries section of this Act. These positions
 - (b) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the $\frac{2017}{2018}$ $\frac{2018}{2018}$ fiscal year a pool of ten (10) classified positions at up to a

may also be used to properly classify positions when the Department does not

have a vacant position available with the appropriate title and salary level.

- 1 grade C130. These positions are to be used by the Department of Education in
- 2 the event that the personal services needs of the Department during the 2017-
- 3 2018 2018-2019 fiscal year require additional positions, either by
- 4 classification or in number, that are not authorized by the General Assembly
- 5 in the Regular Salaries section of this Act. These positions may also be used
- 6 to properly classify positions when the Department does not have a vacant
- 7 position available with the appropriate title and grade level.
- 8 (c) Any salary determinations or adjustments administered under the
- 9 provisions of Subsections (a) and (b) of this Section shall be made by
- 10 comparing the qualifications and salary levels of similar employees in school
- 11 districts or in other state education agencies.
- 12 (d) The Department of Education is authorized to access the pool
- 13 positions authorized in this Section at any time when it is determined by the
- 14 Commissioner that the need exists. The Commissioner shall provide a monthly
- 15 report of the justification for the need to allocate titles from this growth
- 16 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative
- 17 Council or Joint Budget Committee for review. The report shall also include
- 18 an accounting of the names, titles, and salaries of personnel whose salaries
- 19 have been adjusted under provisions of Subsections (a) and (b) of this
- 20 Section.
- 21 (e) If the Department of Education requests continuation of any
- 22 "Position Pool" position(s) as established herein during the next fiscal
- 23 year, the position(s) must be requested as a new position(s) in the agency's
- 24 budget request.
- 25 (f) Determining the number of personnel to be employed by a state agency
- 26 is the prerogative of the General Assembly and is usually accomplished by
- 27 delineating the maximum number of personnel by identifying job titles and the
- 28 maximum grade or salary attached to those titles. The General Assembly has
- 29 determined that the Arkansas Department of Education could be operated more
- 30 efficiently if some flexibility is given to that agency. That flexibility is
- 31 being accomplished by providing a position pool in Subsections (a) and (b) of
- 32 this Section and since the General Assembly has granted the agency broad
- 33 powers under the growth pool concept, it is both necessary and appropriate
- 34 that the General Assembly maintain oversight of the utilization of the
- 35 position pool by requiring review of the Legislative Council or Joint Budget
- 36 Committee in the utilization of the position pool. Therefore, the requirement

- 1 of review by the Legislative Council or Joint Budget Committee is not a
- 2 severable part of this section. If the requirement of review by the
- 3 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 4 court of competent jurisdiction, this entire section is void.
- 5 The provisions of this section shall be in effect only from July 1, 2017
- 6 2018 through June 30, 2018 2019.

- 8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 10 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 11 the Department of Education that a reduction in the amount of available
- 12 appropriation within the Department of Education Fund Account is required
- 13 from the amount appropriated, the reduction in the available appropriation
- 14 from the full amount appropriated for the Arkansas Leadership Academy shall
- 15 be limited to the average percentage reduction in the other appropriations to
- 16 the Department of Education from the Department of Education Fund Account.
- 17 The provisions of this section shall be in effect only from July 1, 2017
- 18 2018 through June 30, 2018 2019.

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- 20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 22 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 23 line item in the State Operations Appropriation Section of this Act shall be
- 24 used for the School Support Program which will provide support to schools or
- 25 school districts designated by the Department of Education as being in school
- 26 improvement status and to provide for general operations of the Leadership
- 27 Academy.
- The provisions of this section shall be in effect only from July 1, 2017
- 29 <u>2018</u> through June 30, 2018 <u>2019</u>.

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- 31 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 33 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 34 public schools, or for abortion services. Funds shall be expended in
- 35 accordance with Arkansas Code Annotated § 6-18-703.
- The provisions of this section shall be in effect only from July 1, 2017

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1	2018 through June 30, 2018 2019.
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3	SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4	authorized by this act shall be limited to the appropriation for such agency
5	and funds made available by law for the support of such appropriations; and
6	the restrictions of the State Procurement Law, the General Accounting and
7	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8	Procedures and Restrictions Act, or their successors, and other fiscal
9	control laws of this State, where applicable, and regulations promulgated by
10	the Department of Finance and Administration, as authorized by law, shall be
11	strictly complied with in disbursement of said funds.
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13	SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
14	Assembly that any funds disbursed under the authority of the appropriations
15	contained in this act shall be in compliance with the stated reasons for
16	which this act was adopted, as evidenced by the Agency Requests, Executive
17	Recommendations and Legislative Recommendations contained in the budget
18	manuals prepared by the Department of Finance and Administration, letters, or
19	summarized oral testimony in the official minutes of the Arkansas Legislative
20	Council or Joint Budget Committee which relate to its passage and adoption.
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22	SECTION 28. EFFECTIVE DATE. This act is effective on and after July 1,
23	<u>2018.</u>
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25	/s/Joint Budget Committee
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28	APPROVED: 3/9/18
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