## Stricken language will be deleted and underlined language will be added. Act 119 of the Regular Session

1	State of Arkansas As Engrossed: Hi	1/23/19		
2	92nd General Assembly A B1II			
3	Regular Session, 2019		HOUSE BILL 1141	
4				
5	By: Joint Budget Committee			
6				
7	For An Act To Be	Entitled		
8	AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES	
9	AND OPERATING EXPENSES FOR THE D	EPARTMENT OF		
10	COMMUNITY CORRECTION FOR THE FIS	CAL YEAR ENDING	JUNE	
11	30, 2020; AND FOR OTHER PURPOSES	•		
12				
13				
14	Subtitle			
15	AN ACT FOR THE DEPARTMENT O	OF COMMUNITY		
16	CORRECTION APPROPRIATION FO	OR THE 2019-		
17	2020 FISCAL YEAR.			
18				
19				
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:	
21				
22	SECTION 1. REGULAR SALARIES. There is hereby established for the			
23	Department of Community Correction for the 2019-2020 fiscal year, the			
24	following maximum number of regular employees.			
25				
26			Maximum Annual	
27		Maximum	Salary Rate	
28	Item Class	No. of	Fiscal Year	
29	No. Code Title	Employees	2019-2020	
30	(1) U084U DCC DIRECTOR	1	GRADE SE02	
31	(2) U083U DCC CHIEF DEPUTY DIRECTOR	1	GRADE SE01	
32	(3) D094C DCC PROJ & ENTERPRISE PROG MGMT	ADMIN 1	GRADE IT08	
33	(4) D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08	
34	(5) D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07	
35	(6) D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06	
36	(7) D061C INFO SYSTEMS COORDINATION SPECI	ALIST 1	GRADE ITO5	



1	(8)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
2	(9)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
3	(10)	N130N DCC DEP DIR ADMINISTRATIVE SERVICES	2	GRADE GS14
4	(11)	N129N DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE GS14
5	(12)	N114N DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE GS14
6	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(14)	G019C GENERAL COUNSEL	1	GRADE GS13
8	(15)	T005C ADC/DCC CORRECTIONAL WARDEN	6	GRADE GS12
9	(16)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
10	(17)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
11	(18)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
12	(19)	T004C DCC PROGRAM ADMR PAROLE & PROBATION	4	GRADE GS11
13	(20)	M001C DCC TREATMENT ADMINISTRATOR	2	GRADE GS11
14	(21)	TO15C ADC/DCC DEPUTY WARDEN	6	GRADE GS10
15	(22)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
16	(23)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
17	(24)	GO46C DCC PLANNING & MGMT SVCS ADMINISTRATOR	R 1	GRADE GS10
18	(25)	G222C ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR	R 1	GRADE GS09
19	(26)	T033C ADC/DCC MAJOR	3	GRADE GS09
20	(27)	T027C ADC/DCC TRAINING ADMINISTRATOR	1	GRADE GS09
21	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
22	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS08
23	(30)	TO48C ADC/DCC CAPTAIN	6	GRADE GS08
24	(31)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
25	(32)	M007C DCC ASST TREATMENT PROGRAM MGR	5	GRADE GS08
26	(33)	X042C DCC PAROLE/PROBATION ASST AREA MGR	46	GRADE GS08
27	(34)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
28	(35)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
29	(36)	T054C ADC/DCC LIEUTENANT	31	GRADE GS07
30	(37)	MO46C ADC/DCC TREATMENT COORDINATOR	18	GRADE GS07
31	(38)	TO45C DCC PAROLE/PROBATION OFFICER	530	GRADE GS07
32	(39)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
33	(40)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
34	(41)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
35	(42)		67	GRADE GS06
36		CO37C ADMINISTRATIVE ANALYST	8	GRADE GS06
	,		•	

1	(44)	M057C CHAPLAIN	6	GRADE GS06
2	(45)	RO3OC EEO/GRIEVANCE OFFICER	1	GRADE GS06
3	(46)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
4	(47)	G180C GRANTS ANALYST	2	GRADE GS06
5	(48)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
6	(49)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	55	GRADE GS06
7	(50)	TO76C ADC/DCC ADMIN REVIEW OFFICER	7	GRADE GS05
8	(51)	M059C ADC/DCC ADVISOR	113	GRADE GS05
9	(52)	S026C ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
10	(53)	T075C ADC/DCC CORPORAL	217	GRADE GS05
11	(54)	T059C ADC/DCC FOOD PREPARATION MANAGER	11	GRADE GS05
12	(55)	M058C ADC/DCC PROGRAM SPECIALIST	9	GRADE GS05
13	(56)	CO24C ADC/DCC RECORDS SUPERVISOR	8	GRADE GS05
14	(57)	RO33C BENEFITS ANALYST	1	GRADE GS05
15	(58)	CO22C BUSINESS OPERATIONS SPECIALIST	7	GRADE GS05
16	(59)	VO14C BUYER	4	GRADE GS05
17	(60)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	13	GRADE GS05
18	(61)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
19	(62)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE GS05
20	(63)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
21	(64)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
22	(65)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
23	(66)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
24	(67)	T083C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE GS04
25	(68)	TO70C ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE GS04
26	(69)	CO56C ADMINISTRATIVE SPECIALIST III	94	GRADE GS04
27	(70)	A098C FISCAL SUPPORT SPECIALIST	9	GRADE GS04
28	(71)	RO36C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
29	(72)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
30	(73)	CO73C ADMINISTRATIVE SPECIALIST II	72	GRADE GS03
31	(74)	T081C COMMISSARY MANAGER	6	GRADE GS03
32		MAX. NO. OF EMPLOYEES 1	,488	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Community Correction for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help",

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1
     payable from funds appropriated herein for such purposes: ten (10) temporary
 2
     or part-time employees, when needed, at rates of pay not to exceed those
 3
     provided in the Uniform Classification and Compensation Act, or its
 4
     successor, or this act for the appropriate classification.
 5
 6
           SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7
     appropriated, to the Department of Community Correction, to be payable from
8
     the Department of Community Correction Fund Account, for personal services
9
     and operating expenses of the Department of Community Correction - State
10
     Operations for the fiscal year ending June 30, 2020, the following:
11
12
     ITEM
                                                                     FISCAL YEAR
13
     NO.
                                                                       2019-2020
     (01)
14
          REGULAR SALARIES
                                                                     $55,689,218
15
     (02)
          EXTRA HELP
                                                                          100,000
16
     (03)
          PERSONAL SERVICES MATCHING
                                                                      20,580,779
17
     (04)
          OVERTIME
                                                                          310,000
18
     (05) MAINT. & GEN. OPERATION
19
           (A) OPER. EXPENSE
                                                                      16,022,399
20
           (B) CONF. & TRAVEL
                                                                           2,800
21
           (C) PROF. FEES
                                                                       7,349,571
22
           (D) CAP. OUTLAY
                                                                          500,000
23
           (E) DATA PROC.
24
           TOTAL AMOUNT APPROPRIATED
                                                                   $100,554,767
25
26
           SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE.
27
     hereby appropriated, to the Department of Community Correction, to be payable
28
     from the Community Correction Revolving Fund, for personal services and
29
     operating expenses of the Department of Community Correction - Operations -
30
     Special Revenue for the fiscal year ending June 30, 2020, the following:
31
32
     ITEM
                                                                     FISCAL YEAR
33
     NO.
                                                                       2019-2020
34
     (01) REGULAR SALARIES
                                                                      $2,562,204
35
     (02) PERSONAL SERVICES MATCHING
                                                                         933,462
36
     (03) MAINT. & GEN. OPERATION
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1	(A) OPER. EXPENSE	4,200,000
2	(B) CONF. & TRAVEL	100,000
3	(C) PROF. FEES	1,000,000
4	(D) CAP. OUTLAY	1,200,000
5	(E) DATA PROC.	0
6	(04) WAR MEMORIAL - PARKING	10,000
7	(05) COMMUNITY CORRECTION PROGRAMS	8,000,000
8	TOTAL AMOUNT APPROPRIATED	\$18,005,666
9		
10	SECTION 5. APPROPRIATION - RESIDENTS SERVICES - CASH.	There is hereby
11	appropriated, to the Department of Community Correction, to	be payable from
12	the cash fund deposited in the State Treasury as determined	by the Chief
13	Fiscal Officer of the State, for operating expenses of the I	Department of
14	Community Correction - Residents Services - Cash for the fis	scal year ending
15	June 30, 2020, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2019-2020
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$2,557,846
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	101,800
23	(D) CAP. OUTLAY	500,000
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$3,159,646
26		
27	SECTION 6. APPROPRIATION - COUNTY JAIL REIMBURSEMENT.	There is hereby
28	appropriated, to the Department of Community Correction, to	be payable from
29	the County Jail Reimbursement Fund, for reimbursement to cou	inties housing
30	state inmates of the Department of Community Correction for	the fiscal year
31	ending June 30, 2020, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2019-2020
35	(01) REIMBURSEMENT TO COUNTIES HOUSING	
36	STATE INMATES	\$3,000,000

1 2 SECTION 7. APPROPRIATION - COURT ACCOUNTABILITY GRANTS. There is 3 hereby appropriated, to the Department of Community Correction, to be payable 4 from the Accountability Court Fund, for Court Accountability grants for 5 personal services and operating expenses of the Department of Community 6 Correction - Court Accountability Grants for the fiscal year ending June 30, 7 2020, the following: 8 9 ITEM FISCAL YEAR 10 NO. 2019-2020 11 (01) COURT ACCOUNTABILITY GRANTS \$1,400,000 12 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 15 CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of 16 the Governor and Chief Fiscal Officer of the State and upon approval by the 17 Arkansas Legislative Council or Joint Budget Committee, the Director of the 18 Department of Community Correction, as authorized by the Board of 19 Corrections, is authorized to use funds appropriated for "Community 20 Correction Programs" line item of the Operations - Special Revenue 21 appropriation provided in this Act to construct new or renovate existing 22 facilities to support the development of community correction facilities in 23 the state. 24 Determining the maximum number of employees and the maximum amount of 25 appropriation and general revenue funding for a state agency each fiscal year 26 is the prerogative of the General Assembly. This is usually accomplished by 27 delineating such maximums in the appropriation act(s) for a state agency and 28 the general revenue allocations authorized for each fund and fund account by 29 amendment to the Revenue Stabilization law. Further, the General Assembly 30 has determined that the Department of Community Correction may operate more 31 efficiently if some flexibility is provided to the Department of Community 32 Correction authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by 33 34 requiring prior approval of the Legislative Council or Joint Budget Committee 35

36

as provided by this section. The requirement of approval by the Legislative

Council or Joint Budget Committee is not a severable part of this section.

- 1 If the requirement of approval by the Legislative Council or Joint Budget
- 2 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 3 this entire section is void.
- 4 The provisions of this section shall be in effect only from July 1, 2018
- 5 2019 through June 30, <del>2019</del> 2020.

- 7 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 9 FEES. On July 1, of each year the Department of Community Correction shall
- 10 pay from the appropriation provided herein from non-general revenue, the
- 11 total amount appropriated for War Memorial Parking Services from Fees to War
- 12 Memorial.
- 13 The provisions of this section shall be in effect only from July 1, 2018
- 14 2019 through June 30, <del>2019</del> 2020.

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- 16 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 18 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
- 19 of the State and review and approval by the Arkansas Legislative Council or
- 20 Joint Budget Committee, the Director of the Department of Community
- 21 Correction is authorized to transfer appropriation from any line item
- 22 authorized in the State Operations and Operations Special Revenue
- 23 Appropriations of this Act to any other line item authorized in the State
- 24 Operations and Operations Special Revenue Appropriations of this Act.
- 25 Determining the maximum number of employees and the maximum amount of
- 26 appropriation and general revenue funding for a state agency each fiscal year
- 27 is the prerogative of the General Assembly. This is usually accomplished by
- 28 delineating such maximums in the appropriation act(s) for a state agency and
- 29 the general revenue allocations authorized for each fund and fund account by
- 30 amendment to the Revenue Stabilization law. Further, the General Assembly
- 31 has determined that the Department of Community Correction may operate more
- 32 efficiently if some flexibility is provided to the Department of Community
- 33 Correction authorizing broad powers under this Section. Therefore, it is both
- 34 necessary and appropriate that the General Assembly maintain oversight by
- 35 requiring prior approval of the Legislative Council or Joint Budget Committee
- 36 as provided by this section. The requirement of approval by the Legislative

1 Council or Joint Budget Committee is not a severable part of this section.

- 2 If the requirement of approval by the Legislative Council or Joint Budget
- 3 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 4 this entire section is void.
- 5 The provisions of this section shall be in effect only from July 1, 2018
- 6 2019 through June 30, <del>2019</del> 2020.

- 8 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 11 that a reallocation of resources within the Department of Community
- 12 Correction and Department of Correction is necessary for the efficient and
- 13 effective operation of the departments, the Board, with approval of the
- 14 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 15 Committee, shall have the authority to instruct the department directors, to
- 16 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 17 programs, funds, appropriations, and line-item appropriations within or
- 18 between existing and newly created divisions, offices, sections, or units of
- 19 the departments. If it is determined that the requested transfer should be
- 20 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 21 transfer documents to reflect the transfers upon the fiscal records of the
- 22 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 23 and the Departments of Correction and Community Correction. Provided,
- 24 however, that the Board shall be limited to submitting no more than two
- 25 requests, encompassing a single purpose listed in this section, during any
- 26 fiscal year per department. Transfer authority shall further be limited to
- 27 no more than five percent (5%) of the total General Revenue and Special
- 28 Revenue appropriation, funding, and positions specific to each agency.
- 29 However, there shall be no transfers to or from the County Jail Reimbursement
- 30 Fund. A Reallocation of Resources Transfer shall be limited to the following
- 31 specific purposes:
- 32 a) Costs to open and operate temporary beds;
- 33 b) Payment of Debt Service;
- 34 c) Payment of Overtime Expenses;
- 35 d) Unanticipated increases for medical or private prison contracts;
- 36 e) Construction/renovation/equipping of new beds;

- 1 f) Deficits in Farm or Industry Program;
- 2 g) Losses not covered by insurance proceeds;
- 3 h) Costs of personnel for critical services or necessary to carry out the
- 4 mission of the agency.
- 5 Determining the maximum number of employees and the maximum amount of
- 6 appropriation and general revenue funding for a state agency each fiscal year
- 7 is the prerogative of the General Assembly. This is usually accomplished by
- 8 delineating such maximums in the appropriation act(s) for a state agency and
- 9 the general revenue allocations authorized for each fund and fund account by
- 10 amendment to the Revenue Stabilization law. Further, the General Assembly
- 11 has determined that the Department of Correction and the Department of
- 12 Community Correction may operate more efficiently if some flexibility is
- 13 provided to the Board of Corrections authorizing broad powers under the
- 14 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 15 and appropriate that the General Assembly maintain oversight by requiring
- 16 prior approval of the Legislative Council or Joint Budget Committee as
- 17 provided by this section. The requirement of approval by the Legislative
- 18 Council or Joint Budget Committee is not a severable part of this section.
- 19 If the requirement of approval by the Legislative Council or Joint Budget
- 20 Committee is ruled unconstitutional by a court jurisdiction, this entire
- 21 section is void.
- The provisions of this section shall be in effect only from July 1, 2018
- 23 <u>2019</u> through June 30, <del>2019</del> <u>2020</u>.

- 25 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 27 COMPENSATION. The Department of Community Correction is authorized to pay
- 28 employees for up to ninety-six (96) hours of unused holidays exceeding a
- 29 balance in the employee's holiday account of one-hundred fifty (150) hours
- 30 following the end of the calendar year. Payments of unused holiday hours must
- 31 be processed on or before June 1st in each fiscal year. Employees terminating
- 32 employment from the Department of Community Correction will be eligible for
- 33 all holiday pay accrued during the years of service. This request is
- 34 contingent on approval by the Chief Fiscal Officer of the State after the
- 35 Director of the Department of Community Correction has verified that
- 36 sufficient revenues are available to make such payments to employees in the

## following classifications:

2

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3	Maximum Annual		
4		Salary Rate	
5	Class	Fiscal Year	
6	Code Title	<del>2018-2019</del> 2019-2020	
7	T033C ADC/DCC MAJOR	GRADE GS09	
8	TO48C ADC/DCC CAPTAIN	GRADE GS08	
9	T054C ADC/DCC LIEUTENANT	GRADE GS07	
10	TO65C ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06	
11	TO75C ADC/DCC CORPORAL	GRADE GS05	
12	T083C ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04	

The provisions of this section shall be in effect only from July 1, <del>2018</del> 14 2019 through June 30, <del>2019</del> 2020.

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SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of Corrections that the Department of Community Correction cannot continue a medical contract with a private provider and the Board deems it necessary to utilize Department staff to provide the required services, the Department is allowed, upon notification of the Chief Fiscal Officer of the State and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, to utilize the contingent positions for medical services contained in this Act and make the appropriate transfers from the Professional Fees and Services line item contained in the State Operations Appropriation of this Act to Regular Salaries, Personal Services Matching and various Maintenance and General Operations classifications. Further, the Department may utilize the service(s) of a state-based or national-based Professional Recruitment Service, or network, as may be necessary to recruit, fill, or maintain the occupancy of the positions stated herein.

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2019 through June 30, 2019 2020.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR

The provisions of this section shall be in effect only from July 1, 2018

- 1 SALARIES CONTINGENT POSITIONS. There is hereby established for the
- 2 Department of Community Correction Contingent Positions for the 2018-2019
- 3 <u>2019-2020</u> fiscal year, the following maximum number of regular employees.

## CONTINGENT POSITIONS - MEDICAL SERVICES

6					MAXIMUM ANNUAL
7				MAXIMUM	SALARY RATE
8	ITEM	CLASS		NO. OF	FISCAL YEAR
9	NO.	CODE	TITLE	EMPLOYEES	<del>2018-2019</del> 2019-2020
10	(1)	L009C	NURSE MANAGER	1	GRADE MP03
11	(2)	L033C	PSYCH. EXAMINER	1	GRADE GS09
12	(3)	M026C	LICENSED SOCIAL WORKER	6	GRADE GS07
13	(4)	L032C	REGISTERED NURSE HOSPI	TAL 7	GRADE MP01
14	(5)	L069C	LIC PRACT NURSE	25	GRADE GS06
15	(6)	C056C	ADMIN SPECIALIST III	2	GRADE GS04
16	(7)	G238C	ADMINISTRATOR	1	GRADE GS09
17	(8)	L081C	DENTAL ASSISTANT	1	GRADE GS04
18	(9)	L013N	DENTAL DIRECTOR	1	GRADE MP06
19	(10)	L071C	DENTAL HYGIENIST	1	GRADE GS05
20	(11)	LO11N	DENTIST	1	GRADE MP06
21	(12)	Q109C	MEDICAL RECORDS DIRECT	OR 1	GRADE C118
22	(13)	L008N	PHYSICIAN - STAFF	1	GRADE MP07
23	(14)	L024N	PSYCHIATRIC DIRECTOR	1	GRADE GS09
24	(15)	L005N	PSYCHIATRIST	1	GRADE MP08
25	(16)	L003C	PSYCHOLOGIST - PT	1	GRADE MP03
26	<del>(17)</del>	CO19C	REGIONAL MANAGER	1	GRADE C117
27	(18)	C056C	SECRETARY/ADMIN ASST	1	GRADE GS04
28		MAXIMU	M NUMBER OF CONTINGENT		
29		EMPLOY	EES - MEDICAL SERVICES	<del>54</del> <u>52</u>	

30 If the agency requests continuation of a "Growth Pool" position(s) as

- 31 established herein during the next fiscal year, the position(s) must be
- 32 requested as a new position(s) in the agency's budget request.
- The provisions of this section shall be in effect only from July 1, 2018
- 34 2019 through June 30, 2019 2020.

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SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
- 2 CORRECTION PROGRAM LINE ITEM USES. After seeking and receiving approval of
- 3 the Governor and Chief Fiscal Officer of the State and upon approval by the
- 4 Arkansas Legislative Council or Joint Budget Committee, the Director of the
- 5 Department of Community Correction, as authorized by the Board of
- 6 Corrections, is authorized to use the appropriations authorized under the
- 7 line item established herein for "Community Correction Program" are to be
- 8 used by the Department of Community Correction for establishment and
- 9 operation of, to include construction, renovation, and contracting for
- 10 establishment and operation of, residential and non-residential community
- 11 correction programs such as, but not limited to, community correction
- 12 centers, drug, alcohol, and mental health treatments, intensive supervision,
- 13 restitution, and others as established and approved by the Board of
- 14 Corrections and as may be provided by law.
- The provisions of this section shall be in effect only from July 1, 2018
- 16 2019 through June 30, <del>2019</del> 2020.
- 18 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 20 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent
- 21 (10%) increase in utility and fuel rates, the Department of Community
- 22 Correction is authorized to transfer from any line item in the State
- 23 Operations Appropriation to the Operating Expense line item in the State
- 24 Operations Appropriation for support of the increase after receiving approval
- 25 of the Chief Fiscal Officer of the State. Prior to the utilization of the
- 26 transfer authority a report shall be made to the Arkansas Legislative Council
- 27 or Joint Budget Committee including justification for the transfer and the
- 28 amount of transfer.

- 29 Determining the maximum number of employees and the maximum amount of
- 30 appropriation and general revenue funding for a state agency each fiscal year
- 31 is the prerogative of the General Assembly. This is usually accomplished by
- 32 delineating such maximums in the appropriation act(s) for a state agency and
- 33 the general revenue allocations authorized for each fund and fund account by
- 34 amendment to the Revenue Stabilization law. Further, the General Assembly
- 35 has determined that the Department of Community Correction may operate more
- 36 efficiently if some flexibility is provided to the Department of Community

- 1 Correction authorizing broad powers under this Section. Therefore, it is
- 2 both necessary and appropriate that the General Assembly maintain oversight
- 3 by requiring prior approval of the Legislative Council or Joint Budget
- 4 Committee as provided by this section. The requirement of approval by the
- 5 Legislative Council or Joint Budget Committee is not a severable part of this
- 6 section. If the requirement of approval by the Legislative Council or Joint
- 7 Budget Committee is ruled unconstitutional by a court of competent
- 8 jurisdiction, this entire section is void.
- 9 The provisions of this section shall be in effect only from July 1, 2018
- 10 2019 through June 30, 2019 2020.

11

- 12 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 14 JAIL INVOICE SUMMARY. The Departments of Correction and Community
- 15 Correction, shall at a minimum and on a fiscal year basis, prepare and post
- 16 on the applicable agency web site, a monthly summary of county jail
- 17 reimbursement invoices prepared and forwarded to each county sheriff for
- 18 verification by the Departments and for payment from the County Jail
- 19 Reimbursement Fund. In addition, the report shall include a summary of
- 20 invoices returned by each county for payment for previous months within the
- 21 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 22 report shall be maintained on the web sites for a period of no less than
- 23 three (3) years.
- The provisions of this section shall be in effect only from July 1, 2018
- 25 <u>2019</u> through June 30, <del>2019</del> <u>2020</u>.

26

- 27 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 29 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
- 30 authorized to purchase motor vehicles from the appropriations authorized for
- 31 Capital Outlay in the State Operations and Special Revenue Operations
- 32 appropriations in this Act.
- 33 The provisions of this section shall be in effect only from July 1, 2018
- 34 <u>2019</u> through June 30, <del>2019</del> <u>2020</u>.

35

36 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 PAROLE/PROBATION OFFICERS HIRING. The Department of Community Correction
- 3 shall report quarterly to the Arkansas Legislative Council or Joint Budget
- 4 Committee the number of vacant Parole/Probation Officer, Parole/Probation
- 5 Area Manager, Parole/Probation Assistant Area Manager positions and average
- 6 case load per Parole/Probation Officer.
- 7 The provisions of this section shall be in effect only from July 1,  $\frac{2018}{1}$
- 8 2019 through June 30, <del>2019</del> 2020.

9

10 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

11 authorized by this act shall be limited to the appropriation for such agency

12 and funds made available by law for the support of such appropriations; and

13 the restrictions of the State Procurement Law, the General Accounting and

14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

15 Procedures and Restrictions Act, or their successors, and other fiscal

16 control laws of this State, where applicable, and regulations promulgated by

17 the Department of Finance and Administration, as authorized by law, shall be

18 strictly complied with in disbursement of said funds.

19

20 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this act shall be in compliance with the stated reasons for

23 which this act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

28 29

25

- SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
- 30 General Assembly, that the Constitution of the State of Arkansas prohibits
- 31 the appropriation of funds for more than a one (1) year period; that the
- 32 effectiveness of this Act on July 1, 2019 is essential to the operation of
- 33 the agency for which the appropriations in this Act are provided, and that in
- 34 the event of an extension of the legislative session, the delay in the
- 35 <u>effective date of this Act beyond July 1, 2019 could work irreparable harm</u>
- 36 upon the proper administration and provision of essential governmental

1	programs. Therefore, an emergency is hereby declared to exist and this Act
2	being necessary for the immediate preservation of the public peace, health
3	and safety shall be in full force and effect from and after July 1, 2019.
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5	/s/Joint Budget Committee
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8	APPROVED: 2/13/19
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