

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

A Bill

HOUSE BILL 1194

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
11 PURPOSES.

Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2019-2020 fiscal year, the following maximum
24 number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1	\$166,651
(2)	Chief Academic Officer	1	\$133,759
(3)	Vice-President for Admin. Services	1	\$133,759
(4)	Chief Fiscal Officer	1	\$125,432
(5)	Chief Student Officer	1	\$125,432



1	(6)	Chief Planning Officer	1	\$125,432
2	(7)	Chief Development Officer	1	\$125,432
3	(8)	Director of Human Resources	1	\$103,180
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$97,882
5	(10)	Registrar	1	\$97,882
6	(11)	Director of Financial Aid	1	\$97,687
7	(12)	Director of Computer Services	1	\$96,055
8	(13)	Director of Off-Campus Operations	3	\$95,986
9	(14)	Business Manager	1	\$93,824
10	(15)	Director of Physical Plant	1	\$90,559
11	(16)	Director of Admissions	1	\$89,238
12	(17)	Director of Enrollment Management	1	\$89,238
13	(18)	Assistant to the President	1	\$83,636
14	(19)	Project/Program Specialist	1	\$73,188
15	(20)	Director of Marketing/Public Relations	1	\$55,299
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Fiscal Support Pool	3	
19		Fiscal Support Manager		GRADE C123
20		Fiscal Support Supervisor		GRADE C118
21		Accountant II		GRADE C117
22		Accountant I		GRADE C116
23		Fiscal Support Analyst		GRADE C115
24		Fiscal Support Specialist		GRADE C112
25		Accounting Technician		GRADE C110
26		Fiscal Support Technician		GRADE C108
27	(22)	Accounting Coordinator	1	GRADE C121
28	(23)	Computer Support Specialist	2	GRADE C119
29	(24)	Information Systems Analyst	1	GRADE C117
30	(25)	Administrative Support Pool	13	
31		Administrative Assistant		GRADE C115
32		Administrative Analyst		GRADE C115
33		Administrative Support Supervisor		GRADE C113
34		Administrative Specialist III		GRADE C112
35		Administration Support Specialist		GRADE C112
36		Administrative Specialist II		GRADE C109

1	Administrative Support Specialist		GRADE C109
2	Administrative Specialist I		GRADE C106
3	(26) Career Planning & Placement Specialist	1	GRADE C114
4	(27) Human Resources Specialist	1	GRADE C113
5	(28) Landscape Supervisor	1	GRADE C113
6	(29) Multimedia Specialist	1	GRADE C113
7	(30) Public Information Technician	1	GRADE C113
8	(31) Maintenance Technician	2	GRADE C113
9	(32) Financial Aid Specialist	2	GRADE C113
10	(33) Purchasing Technician	1	GRADE C112
11	(34) Payroll Technician	1	GRADE C112
12	(35) Special Events Supervisor	1	GRADE C110
13	(36) Maintenance Assistant	1	GRADE C108
14	(37) Institutional Services Assistant	4	GRADE C103
15	(38) Watchman	1	GRADE C101
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17	<u>ACADEMIC POSITIONS</u>		
18	(39) Division Chairperson	4	\$117,060
19	(40) Librarian	1	\$106,276
20	(41) Director of Adult Education	1	\$102,094
21	(42) Instructor - Nursing/Resp. Therapy	4	\$96,325
22	(43) Chief Flight Instructor	1	\$87,821
23	(44) Special Instructor / Trainer	9	\$67,514
24	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>ACADEMIC POSITIONS</u>		
26	(45) Faculty	40	\$89,165
27	(46) Part-Time Faculty	90	\$44,875
28	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29	<u>CLASSIFIED POSITIONS</u>		
30	(47) Coordinator of Housekeeping	1	GRADE C111
31	(48) Food Preparation Coordinator	1	GRADE C108
32	(49) Childcare Technician	5	GRADE C105
33	(50) Institutional Services Supervisor	1	GRADE C104
34	(51) Food Preparation Technician	<u>1</u>	GRADE C102
35	MAX. NO. OF EMPLOYEES	219	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ozarka College for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$3,200,000
(02) EXTRA HELP	150,000
(03) OVERTIME	100
(04) PERSONAL SERVICES MATCHING	1,086,786
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(06) FUNDED DEPRECIATION	200
(07) CAPITAL IMPROVEMENTS	<u>200</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,438,086</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ozarka College, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2019-2020</u>
2	(01) REGULAR SALARIES	\$2,000,000
3	(02) EXTRA HELP	125,000
4	(03) OVERTIME	1,000
5	(04) PERSONAL SERVICES MATCHING	1,500,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	2,500,000
8	(B) CONF. & TRAVEL	50,000
9	(C) PROF. FEES	250,000
10	(D) CAP. OUTLAY	225,000
11	(E) DATA PROC.	0
12	(06) CAPITAL IMPROVEMENTS	2,000,000
13	(07) DEBT SERVICE	450,000
14	(08) PROMOTIONAL ITEMS	<u>25,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,126,000</u></u>

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17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

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28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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1 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2019 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the legislative session, the delay in the
7 effective date of this Act beyond July 1, 2019 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health
11 and safety shall be in full force and effect from and after July 1, 2019.

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14 **APPROVED: 2/13/19**
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