Stricken language will be deleted and underlined language will be added. Act 727 of the Regular Session

1	State of Arka	ansas	As Engrossed: \$3/4		
2	92nd Genera	ıl Assembly	A Bil	1	
3	Regular Sess	sion, 2019			SENATE BILL 138
4					
5	By: Joint Bu	udget Committee			
6					
7			For An Act To B	e Entitled	
8		AN ACT TO	MAKE AN APPROPRIATION	FOR PERSONAL S	SERVICES
9		AND OPERAT	TING EXPENSES FOR THE	DEPARTMENT OF	
10		EDUCATION	FOR THE FISCAL YEAR H	ENDING JUNE 30,	2020;
11		AND FOR OT	THER PURPOSES.		
12					
13					
14			Subtitle	;	
15		AN A	CT FOR THE DEPARTMENT	OF EDUCATION	
16		APPR	OPRIATION FOR THE 201	9-2020 FISCAL	
17		YEAR	•		
18					
19					
20	BE IT ENA	CTED BY THE (GENERAL ASSEMBLY OF TH	IE STATE OF ARKA	ANSAS:
21					
22	SEC'	TION 1. REGUI	LAR SALARIES. There is	s hereby establ	lished for the
23	Departmen	t of Education	on for the 2019-2020 i	fiscal year, the	e following maximum
24	number of	regular empl	loyees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item Cl	ass		No. of	Fiscal Year
29	No. Co	de Title		Employees	2019-2020
30	(1) UO	33U COMMISSIO	ONER OF EDUCATION	1	GRADE SE05
31	(2) UO	27U DEPUTY CO	OMMISSIONER OF EDUCATI	ON 1	GRADE SE03
32	(3) NO	05N ADE ASST	COMMISSIONER LEARNING	S SERVICES 1	GRADE SE01
33	(4) NO	06N ADE ASST	COMMISSIONER PUB SCH	ACCOUNTING 1	GRADE SE01
34	(5) D0	11N ADE DIREC	CTOR OF INFORMATION SY	STEMS 1	GRADE SE01
35	(6) NO	09N ASST COM	MISSIONER FISCAL & ADN	IN SVC 1	GRADE SE01
36	(7) NO	08N ASST COM	MISSIONER RESEARCH & T	ECHNOLOGY 1	GRADE SE01
35	(6) NO	09N ASST COM	MISSIONER FISCAL & ADN	MIN SVC 1	GRADE SE01



1	(8)	NOION	ASST COMMR EDUC EFFECTIVENESS	1	GRADE	SE01
2	(9)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE	MP02
3	(10)	E007N	ADE DIRECTOR OF COMPUTER SCIENCE	1	GRADE	IT09
4	(11)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	4	GRADE	IT08
5	(12)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE	IT07
6	(13)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE	IT06
7	(14)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE	IT05
8	(15)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE	IT05
9	(16)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE	IT05
10	(17)	D044C	SYSTEMS ANALYST	1	GRADE	IT05
11	(18)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE	ITO2
12	(19)	G001N	ADE LITIGATION ATTORNEY	1	GRADE	GS15
13	(20)	G281C	ADE POLICY & SPECIAL PROJECTS DIRECTOR	1	GRADE	GS15
14	(21)	E072C	DIRECTOR OF COMPUTER SCIENCE AND STEM	1	GRADE	GS15
15	(22)	N069N	ADE SPECIAL ADVISOR	7	GRADE	GS14
16	(23)	E003N	ADE COORD SCH. IMP / STANDARDS ASSURANCE	1	GRADE	GS13
17	(24)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE	GS13
18	(25)	A010C	AGENCY CONTROLLER II	1	GRADE	GS13
19	(26)	G012C	ADE ASSISTANT TO DIRECTOR	8	GRADE	GS12
20	(27)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE	GS12
21	(28)	A021C	AGENCY CONTROLLER I	1	GRADE	GS12
22	(29)	G025C	ATTORNEY SUPERVISOR	1	GRADE	GS12
23	(30)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE	GS11
24	(31)	E006N	ADE COORD COMPUTER SCIENCE	1	GRADE	GS11
25	(32)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE	GS11
26	(33)	E069C	ADE DIRECTOR OF MEDICAID IN SCHOOLS	1	GRADE	GS11
27	(34)	G047C	ATTORNEY SPECIALIST	2	GRADE	GS11
28	(35)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	15	GRADE	GS11
29	(36)	E007C	ADE OERZ DIRECTOR	1	GRADE	GS10
30	(37)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE	GS10
31	(38)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	20	GRADE	GS10
32	(39)	A052C	ACCOUNTING COORDINATOR	6	GRADE	GS09
33	(40)	R009C	ADE BUDGET MANAGER	1	GRADE	GS09
34	(41)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE	GS09
35	(42)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE	GS09
36	(43)	A050C	AGENCY FISCAL MANAGER	1	GRADE	GS09

1	(44)	A038C FISCAL SUPPORT MANAGER	5	GRADE GS09
2	(45)	G109C GRANTS MANAGER	2	GRADE GS09
3	(46)	P004C PUBLIC INFORMATION MANAGER	3	GRADE GS09
4	(47)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	107	GRADE GS09
5	(48)	L043C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
6	(49)	L035C NUTRITIONIST CONSULTANT	9	GRADE GS08
7	(50)	G093C OPERATIONS MANAGER	5	GRADE GS08
8	(51)	R014C PERSONNEL MANAGER	1	GRADE GS08
9	(52)	A041C PROGRAM FISCAL MANAGER	6	GRADE GS08
10	(53)	A089C ACCOUNTANT I	1	GRADE GS07
11	(54)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
12	(55)	A075C FINANCIAL ANALYST I	1	GRADE GS07
13	(56)	G147C GRANTS COORDINATOR	1	GRADE GS07
14	(57)	PO20C PRODUCTION ARTIST	1	GRADE GS07
15	(58)	CO37C ADMINISTRATIVE ANALYST	15	GRADE GS06
16	(59)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
17	(60)	G180C GRANTS ANALYST	2	GRADE GS06
18	(61)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
19	(62)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
20	(63)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
21	(64)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
22	(65)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
23	(66)	VO14C BUYER	1	GRADE GS05
24	(67)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
25	(68)	D077C HELP DESK SPECIALIST	1	GRADE GS05
26	(69)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
27	(70)	CO56C ADMINISTRATIVE SPECIALIST III	38	GRADE GS04
28	(71)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
29	(72)	VO2OC INVENTORY CONTROL MANAGER	1	GRADE GS04
30	(73)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
31	(74)	SO46C MAINTENANCE TECHNICIAN	1	GRADE GS04
32	(75)	CO73C ADMINISTRATIVE SPECIALIST II	22	GRADE GS03
33		MAX. NO. OF EMPLOYEES	347	
34				

36

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2019-2020 fiscal

```
1
     year, the following maximum number of part-time or temporary employees, to be
 2
     known as "Extra Help", payable from funds appropriated herein for such
 3
     purposes: eight (8) temporary or part-time employees, when needed, at rates
 4
     of pay not to exceed those provided in the Uniform Classification and
 5
     Compensation Act, or its successor, or this act for the appropriate
6
     classification.
 7
8
           SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
9
     appropriated, to the Department of Education, to be payable from the
10
     Department of Education Fund Account, for personal services and operating
11
     expenses of the Department of Education - State Operations for the fiscal
12
     year ending June 30, 2020, the following:
13
14
     ITEM
                                                                     FISCAL YEAR
15
     NO.
                                                                       2019-2020
                                                                     $15,473,015
16
     (01)
          REGULAR SALARIES
17
     (02)
          EXTRA HELP
                                                                          160,000
18
     (03)
          PERSONAL SERVICES MATCHING
                                                                       4,733,390
19
          MAINT. & GEN. OPERATION
     (04)
20
           (A) OPER. EXPENSE
                                                                       3,479,443
21
           (B) CONF. & TRAVEL
                                                                          100,000
22
           (C) PROF. FEES
                                                                          100,000
23
           (D) CAP. OUTLAY
                                                                          100,000
24
           (E) DATA PROC.
                                                                               0
25
           TOTAL AMOUNT APPROPRIATED
                                                                     $24,145,848
26
27
           SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is
28
     hereby appropriated, to the Department of Education, to be payable from the
29
     federal funds as designated by the Chief Fiscal Officer of the State, for
30
     personal services and operating expenses of the Department of Education -
31
     Federal Grants Administration of the Department of Education for the fiscal
     year ending June 30, 2020, the following:
32
33
34
     ITEM
                                                                     FISCAL YEAR
35
     NO.
                                                                       2019-2020
36
     (01)
          REGULAR SALARIES
                                                                        $517,226
```

2 (03) MAINT. & GEN. OPERATION 3 (A) OPER. EXPENSE 49,970 4 (B) CONF. & TRAVEL 19,672 5 (C) PROF. FEES 260,000 6 (D) CAP. OUTLAY 0 7 (E) DATA PROC	
4 (B) CONF. & TRAVEL 5 (C) PROF. FEES 260,000 6 (D) CAP. OUTLAY 7 (E) DATA PROC. 8 TOTAL AMOUNT APPROPRIATED 9 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby 11 appropriated, to the Department of Education, to be payable from the 12 Educational Buildings Maintenance Fund, for operating expenses of the 13 Department of Education - Building Maintenance for the fiscal year ending 14 June 30, 2020, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
5 (C) PROF. FEES 260,000 6 (D) CAP. OUTLAY 0 7 (E) DATA PROC. 0 8 TOTAL AMOUNT APPROPRIATED \$1,000,771 9 10 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby 11 appropriated, to the Department of Education, to be payable from the 12 Educational Buildings Maintenance Fund, for operating expenses of the 13 Department of Education - Building Maintenance for the fiscal year ending 14 June 30, 2020, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
6 (D) CAP. OUTLAY 0 7 (E) DATA PROC. 0 8 TOTAL AMOUNT APPROPRIATED \$1,000,771 9 10 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby 11 appropriated, to the Department of Education, to be payable from the 12 Educational Buildings Maintenance Fund, for operating expenses of the 13 Department of Education - Building Maintenance for the fiscal year ending 14 June 30, 2020, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
7 (E) DATA PROC. 8 TOTAL AMOUNT APPROPRIATED 9 10 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby 11 appropriated, to the Department of Education, to be payable from the 12 Educational Buildings Maintenance Fund, for operating expenses of the 13 Department of Education - Building Maintenance for the fiscal year ending 14 June 30, 2020, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Education, to be payable from the Educational Buildings Maintenance Fund, for operating expenses of the Department of Education - Building Maintenance for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) MAINT. & GEN. OPERATION	
SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Education, to be payable from the Educational Buildings Maintenance Fund, for operating expenses of the Department of Education - Building Maintenance for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 MAINT. & GEN. OPERATION	_
SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Education, to be payable from the Educational Buildings Maintenance Fund, for operating expenses of the Department of Education - Building Maintenance for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) MAINT. & GEN. OPERATION	=
appropriated, to the Department of Education, to be payable from the Educational Buildings Maintenance Fund, for operating expenses of the Department of Education - Building Maintenance for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) MAINT. & GEN. OPERATION	
Educational Buildings Maintenance Fund, for operating expenses of the Department of Education - Building Maintenance for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) MAINT. & GEN. OPERATION	
Department of Education - Building Maintenance for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) MAINT. & GEN. OPERATION	
14 June 30, 2020, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
15 16 ITEM FISCAL YEAR 17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
16 ITEM FISCAL YEAR 17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
17 NO. 2019-2020 18 (01) MAINT. & GEN. OPERATION	
18 (01) MAINT. & GEN. OPERATION	
	-
19 (A) OPER. EXPENSE \$500,000	
20 (B) CONF. & TRAVEL 0	
21 (C) PROF. FEES 0	
22 (D) CAP. OUTLAY 0	
23 (E) DATA PROC0	•
24 TOTAL AMOUNT APPROPRIATED \$500,000	Ē
25	
SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. The	re
27 is hereby appropriated, to the Department of Education, to be payable from	l
28 the Education Revolving Loan Certificates Fund, for personal services and	
29 operating expenses of the Department of Education - Revolving Loan	
30 Certificates Program for the fiscal year ending June 30, 2020, the following	ng:
31	
32 ITEM FISCAL YEAR	
33 <u>NO.</u> 2019-2020	-
34 (01) REGULAR SALARIES \$45,029	
35 (02) PERSONAL SERVICES MATCHING 14,930	
36 (03) MAINT. & GEN. OPERATION	

1		(A) OPER. EXPENSE	27,500
2		(B) CONF. & TRAVEL	2,500
3		(C) PROF. FEES	10,000
4		(D) CAP. OUTLAY	0
5		(E) DATA PROC.	0
6	(04)	LOANS TO SCHOOL DISTRICTS	13,000,000
7		TOTAL AMOUNT APPROPRIATED	\$13,099,959
8			
9		SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. T	here is hereby
10	appro	priated, to the Department of Education, to be payable	from the federal
11	funds	as designated by the Chief Fiscal Officer of the State	, for personal
12	servi	ces and operating expenses of the Department of Educati	on - Child
13	Nutri	tion Program for the fiscal year ending June 30, 2020,	the following:
14			
15	ITEM		FISCAL YEAR
16	NO.		2019-2020
17	(01)	REGULAR SALARIES	\$1,105,452
18	(02)	PERSONAL SERVICES MATCHING	358,679
19	(03)	MAINT. & GEN. OPERATION	
20		(A) OPER. EXPENSE	1,172,100
21		(B) CONF. & TRAVEL	52,600
22		(C) PROF. FEES	156,400
23		(D) CAP. OUTLAY	50,000
24		(E) DATA PROC.	0
25	(04)	SCHOOL FOOD SERVICE/NUTRITION ED	225,000,000
26	(05)	REFUNDS/REIMBURSEMENTS	450,000
27		TOTAL AMOUNT APPROPRIATED	\$228,345,231
28			
29		SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDA	RY EDUCATION.
30	There	is hereby authorized, for the Department of Education	- Federal
31	Elemen	ntary and Secondary Education for the 2019-2020 fiscal	year, the
32	follow	wing maximum number of part-time or temporary employees	, to be known as
33	"Extr	a Help", payable from funds appropriated herein for suc	h purposes:
34	three	(3) temporary or part-time employees, when needed, at	rates of pay not
35	to ex	ceed those provided in the Uniform Classification and C	ompensation Act,

or its successor, or this act for the appropriate classification.

36

1				
2	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND S	ECONDARY EDUCATION.		
3	There is hereby appropriated, to the Department of Educat	ion, to be payable		
4	from the federal funds as designated by the Chief Fiscal Officer of the			
5	State, for personal services and operating expenses of the	e Department of		
6	Education - Federal Elementary and Secondary Education for	r the fiscal year		
7	ending June 30, 2020, the following:			
8 9	ITEM	FISCAL YEAR		
10	NO.	2019-2020		
11	(01) REGULAR SALARIES	\$2,813,213		
12	(O2) EXTRA HELP	10,000		
13	(03) PERSONAL SERVICES MATCHING	875,593		
14	(04) MAINT. & GEN. OPERATION			
15	(A) OPER. EXPENSE	8,975,900		
16	(B) CONF. & TRAVEL	710,500		
17	(C) PROF. FEES	12,851,105		
18	(D) CAP. OUTLAY	200,000		
19	(E) DATA PROC.	0		
20	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368		
21	(06) REFUNDS/REIMBURSEMENTS	1,110,000		
22	TOTAL AMOUNT APPROPRIATED	\$523,641,679		
23				
24	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PRO	OGRAM. There is		
25	hereby appropriated, to the Department of Education, to be	e payable from the		
26	cash fund deposited in the State Treasury as determined by	y the Chief Fiscal		
27	Officer of the State, for operating expenses and grants by	y the Department of		
28	Education - Multiple Grant Award Program for the fiscal years	ear ending June 30,		
29	2020, the following:			
30				
31	ITEM	FISCAL YEAR		
32	NO.	2019-2020		
33	(01) MAINT. & GEN. OPERATION			
34	(A) OPER. EXPENSE	\$122,000		
35	(B) CONF. & TRAVEL	16,500		
36	(C) PROF. FEES	40,000		

1	(D) CAP. OUTLAY	100,000
2	(E) DATA PROC.	0
3	(02) MULTIPLE GRANT AWARDS	1,000,000
4	TOTAL AMOUNT APPROPRIATED	\$1,278,500
5		
6	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PRO	OGRAM. There is
7	hereby appropriated, to the Department of Education, to be	payable from the
8	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
9	Officer of the State, for Medicaid reimbursement and admini	stration of the
10	Department of Education - Medicaid Reimbursement Program fo	r the fiscal year
11	ending June 30, 2020, the following:	
12		
13	ITEM	FISCAL YEAR
14	_NO.	2019-2020
15	(01) REFUNDS/REIMBURSEMENTS	\$12,194,426
16	(02) MEDICAID ADMIN	10,500
17	TOTAL AMOUNT APPROPRIATED	\$12,204,926
18		
19	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There
20	is hereby appropriated, to the Department of Education, to	be payable from
21	the cash fund deposited in the State Treasury as determined	by the Chief
22	Fiscal Officer of the State, for operating expenses and gra-	nts by the
23	Department of Education - Alternative Certification Program	for the fiscal
24	year ending June 30, 2020, the following:	
25		
26	ITEM	FISCAL YEAR
27	_NO.	2019-2020
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$227,367
30	(B) CONF. & TRAVEL	8,500
31	(C) PROF. FEES	35,420
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(02) ALT. CERT. PROG. GRANTS AND AID	1,077,925
		1,077,923
35	TOTAL AMOUNT APPROPRIATED	\$1,349,212

1 SECTION 13. APPROPRIATION - CONFERENCES. There is hereby appropriated, 2 to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, 3 4 for operating expenses of conferences sponsored by the Department of 5 Education for the fiscal year ending June 30, 2020, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2019-2020 9 (01) MAINT. & GEN. OPERATION \$400,000 10 (A) OPER. EXPENSE (B) CONF. & TRAVEL 25,000 11 12 (C) PROF. FEES 50,000 (D) CAP. OUTLAY 0 13 14 (E) DATA PROC. 0 \$475,000 15 TOTAL AMOUNT APPROPRIATED 16 17 SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM. 18 There is hereby appropriated, to the Department of Education, to be payable 19 from the cash fund deposited in the State Treasury as determined by the Chief 20 Fiscal Officer of the State, for reimbursement of school districts for 21 administrative activities that support the Arkansas Medicaid Program of the 22 Department of Education - Medicaid Administration Claiming Program for the 23 fiscal year ending June 30, 2020, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2019-2020 27 (01) AR MEDICAID ADMIN CLAIMS \$18,000,000 28 29 SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the School-30 31 Age Children Eye and Vision Care Fund, for operating expenses and costs 32 incurred in studying, evaluating vision needs, screening vision programs, the development of a strategic statewide plan, and associated expenses for eye 33 34 and vision care of school-age children in Arkansas for the fiscal year ending 35 June 30, 2020, the following:

1	ITEM			FISCAL YEAR
2	NO.			2019-2020
3	(01)	VARIOUS OPERATING EXPENSES FOR VISION		
4		SCREENING AND CARE		\$5,508
5				
6		SECTION 16. REGULAR SALARIES - PROFESSI	ONAL LICENSURE	STANDARDS BOARD.
7	There	is hereby established for the Departmen	t of Education	- Professional
8	Licen	sure Standards Board for the 2019-2020 f	iscal year, th	e following
9	maxim	um number of regular employees.		
10				
11				Maximum Annual
12			Maximum	Salary Rate
13	Item	Class	No. of	Fiscal Year
14	No.	Code Title	Employees	2019-2020
15	(1)	G004C MANAGING ATTORNEY	1	GRADE GS13
16	(2)	G012C ADE ASSISTANT TO DIRECTOR	1	GRADE GS12
17	(3)	G073C ATTORNEY	1	GRADE GS10
18	(4)	X012C ADE PLSB CHIEF INVESTIGATOR	1	GRADE GS09
19	(5)	X202C ADE PLSB SENIOR INVESTIGATOR	2	GRADE GS08
20	(6)	X037C EDUCATION INVESTIGATOR	4	GRADE GS08
21	(7)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
22	(8)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
23	(9)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
24		MAX. NO. OF EMPLOYEES	14	
25				
26		SECTION 17. APPROPRIATION - PROFESSIONA	L LICENSURE ST	ANDARDS BOARD.
27	There	is hereby appropriated, to the Departme	nt of Educatio	n, to be payable
28	from	the cash fund deposited in the State Tre	asury as deter	mined by the Chief
29	Fisca	l Officer of the State, for personal ser	vices and oper	ating expenses of
30	the De	epartment of Education - Professional Li	censure Standa	rds Board for the
31	fisca	l year ending June 30, 2020, the followi	ng:	
32				
33	ITEM			FISCAL YEAR
34	NO.			2019-2020
35	(01)	REGULAR SALARIES		\$708,718
36	(02)	PERSONAL SERVICES MATCHING		226,195

1	(03) MAINT. & GEN. OPERATION
2	(A) OPER. EXPENSE 376,325
3	(B) CONF. & TRAVEL 10,000
4	(C) PROF. FEES 9,505
5	(D) CAP. OUTLAY 50,000
6	(E) DATA PROC.
7	(04) EDTPA PROGRAM GRANTS100,000
8	TOTAL AMOUNT APPROPRIATED \$1,480,743
9	
10	SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL
11	CLOSURE. There is hereby appropriated, to the Department of Education, to be
12	payable from the cash fund deposited in the State Treasury as determined by
13	the Chief Fiscal Officer of the State, for outstanding obligations incurred
14	by closed charter schools for the fiscal year ending June 30, 2020, the
15	following:
16	
17	ITEM FISCAL YEAR
18	NO. 2019-2020
10	(AL) CHARTER COHOOL CLOSURE \$200.000
19	(01) CHARTER SCHOOL CLOSURE \$300,000
20	(UI) CHARIER SCHOOL CLOSURE
	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is
20	
20 21	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is
20 21 22	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the
20 21 22 23	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal
2021222324	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the
20 21 22 23 24 25	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the
20 21 22 23 24 25 26	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the
20 21 22 23 24 25 26 27	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the following:
20 21 22 23 24 25 26 27 28	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR
20 21 22 23 24 25 26 27 28 29	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR 2019-2020
20 21 22 23 24 25 26 27 28 29 30	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR 2019-2020
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES \$3,000,000
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES \$3,000,000 SECTION 20. APPROPRIATION - SAVE THE CHILDREN. There is hereby
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR NO. 2019-2020 (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES \$3,000,000 SECTION 20. APPROPRIATION - SAVE THE CHILDREN. There is hereby appropriated, to the Department of Education, to be payable from the
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Department of Education in a sum not to exceed......\$2,000,000.

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3 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

- 5 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund
- 6 balances or any law to the contrary, any funds which remain in the Department
- 7 of Education Fund Account at the end of a fiscal year shall remain in the
- 8 Department of Education Fund Account and be made available to fund
- 9 appropriation(s) authorized by law and made payable from the Department of
- 10 Education Fund Account for the following fiscal year.
- Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:
- (1) Prior to June 30, 2019 2020 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- 16 (2) The Department of Finance and Administration Office of Budget shall
 17 report to the Arkansas Legislative Council or Joint Budget Committee all
 18 amounts carried forward by the September Arkansas Legislative Council or
 19 Joint Budget Committee meeting which report shall include the name of the
 20 Agency, Board, Commission or Institution and the amount of the funding
 21 carried forward, the program name or line item, the funding source of that
- 22 appropriation and a copy of the written request set forth in (1) above; 23 (3) Each Agency, Board, Commission or Institution shall provide a
 - written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for
- 27 which the carry forward was originally requested no later than thirty (30)
- 28 days prior to the time the Agency, Board, Commission or Institution presents
- 29 its budget request to the Arkansas Legislative Council/Joint Budget
- 30 Committee; and

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- 31 (4) Thereupon, the Department of Finance and Administration shall
- 32 include all information obtained in item (3) above in the budget manuals
- 33 and/or a statement of non-compliance by the Agency, Board, Commission or
- 34 Institution.
- 35 The provisions of this section shall be in effect only from July 1, 2018
- 36 <u>2019</u> through June 30, 2019 <u>2020</u>.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 3 4 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 5 General Assembly that the appropriation for the salary of the Commissioner of 6 the Department of Education shall be the sole and exclusive authority for his 7 or her salary. It is further the intent of the General Assembly that the 8 Commissioner be required to devote all of his or her working time exclusively 9 to the performance of his or her duties as Commissioner of the Department of 10 Therefore, the Commissioner of the Department of Education is 11 hereby prohibited from accepting any additional salary from any other source 12 (including state, federal, or private entities or persons) for the 13 performance of his or her duties as Commissioner, and is prohibited from 14 accepting any salary, fees or compensation from any other source (including 15 state, federal or private entities or persons) for any other employment of 16 any kind outside the scope of his or her duties as Commissioner, including 17 but not limited to consulting work for any other public or private entity. 18 This section shall not be construed to prohibit the Commissioner from 19 accepting or receiving expense reimbursements and employee benefits as 20 provided by State law. 21 The provisions of this section shall be in effect only from July 1, 2018 22 2019 through June 30, 2019 2020.

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SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2018-2019 2019-2020 fiscal year a pool of no more than five (5) Professional/Executive Information Technology positions at a salary not to exceed the maximum salary for a grade N912 IT12. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2018-2019 2019-2020 fiscal year require additional positions, either by title or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions

when the Department does not have a vacant position available with the appropriate title and salary level.

- (b) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2018—2019 2019-2020 fiscal year a pool of ten (10) elassified General Salaries positions at up to a grade C130 GS15. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2018-2019 2019-2020 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.
 - (c) Any salary determinations or adjustments administered under the provisions of Subsections (a) and (b) of this Section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.
 - (d) The Department of Education is authorized to access the pool positions authorized in this Section at any time when it is determined by the Commissioner that the need exists. The Commissioner shall provide a monthly report of the justification for the need to allocate titles from this growth pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the names, titles, and salaries of personnel whose salaries have been adjusted under provisions of Subsections (a) and (b) of this Section.
 - (e) If the Department of Education requests continuation of any "Position Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.
 - (f) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that the Arkansas Department of Education could be operated more

- l efficiently if some flexibility is given to that agency. That flexibility is
- 2 being accomplished by providing a position pool in Subsections (a) and (b) of
- 3 this Section and since the General Assembly has granted the agency broad
- 4 powers under the growth pool concept, it is both necessary and appropriate
- 5 that the General Assembly maintain oversight of the utilization of the
- 6 position pool by requiring review of the Legislative Council or Joint Budget
- 7 Committee in the utilization of the position pool. Therefore, the requirement
- 8 of review by the Legislative Council or Joint Budget Committee is not a
- 9 severable part of this section. If the requirement of review by the
- 10 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- ll court of competent jurisdiction, this entire section is void.
- 12 The provisions of this section shall be in effect only from July 1, 2018
- 13 2019 through June 30, 2019 2020.

- 15 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 17 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 18 public schools, or for abortion services. Funds shall be expended in
- 19 accordance with Arkansas Code Annotated § 6-18-703.
- The provisions of this section shall be in effect only from July 1, 2018
- 21 2019 through June 30, 2019 2020.

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- 23 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 24 authorized by this act shall be limited to the appropriation for such agency
- 25 and funds made available by law for the support of such appropriations; and
- 26 the restrictions of the State Procurement Law, the General Accounting and
- 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 28 Procedures and Restrictions Act, or their successors, and other fiscal
- 29 control laws of this State, where applicable, and regulations promulgated by
- 30 the Department of Finance and Administration, as authorized by law, shall be
- 31 strictly complied with in disbursement of said funds.

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- 33 SECTION 26. LEGISLATIVE INTENT. It is the intent of the General
- 34 Assembly that any funds disbursed under the authority of the appropriations
- 35 contained in this act shall be in compliance with the stated reasons for
- 36 which this act was adopted, as evidenced by the Agency Requests, Executive

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1	Recommendations and Legislative Recommendations contained in the budget
2	manuals prepared by the Department of Finance and Administration, letters, or
3	summarized oral testimony in the official minutes of the Arkansas Legislative
4	Council or Joint Budget Committee which relate to its passage and adoption.
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6	SECTION 27. EMERGENCY CLAUSE. It is found and determined by the
7	General Assembly, that the Constitution of the State of Arkansas prohibits
8	the appropriation of funds for more than a one (1) year period; that the
9	effectiveness of this Act on July 1, 2019 is essential to the operation of
10	the agency for which the appropriations in this Act are provided, and that in
11	the event of an extension of the legislative session, the delay in the
12	effective date of this Act beyond July 1, 2019 could work irreparable harm
13	upon the proper administration and provision of essential governmental
14	programs. Therefore, an emergency is hereby declared to exist and this Act
15	being necessary for the immediate preservation of the public peace, health
16	and safety shall be in full force and effect from and after July 1, 2019.
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19	/s/Joint Budget Committee
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22	APPROVED: 4/5/19
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