Stricken language will be deleted and underlined language will be added. Act 986 of the Regular Session

1	State of Ark	ansas	As Engrossed: S2/	• 1 1	
2	92nd Genera	al Assembly	A B	111	
3	Regular Sess	sion, 2019			SENATE BILL 122
4					
5	By: Joint B	udget Committe	:e		
6					
7			For An Act To	Be Entitled	
8		AN ACT TO	O MAKE AN APPROPRIATI	ON FOR PERSONAL SE	RVICES
9		AND OPERA	ATING EXPENSES FOR TH	E UNIVERSITY OF AR	KANSAS
10		FOR MEDIC	CAL SCIENCES FOR THE	FISCAL YEAR ENDING	JUNE
11		30, 2020	; AND FOR OTHER PURPO	SES.	
12					
13					
14			Subtit	tle	
15		AN	ACT FOR THE UNIVERSIT	TY OF ARKANSAS FOR	
16		MED	ICAL SCIENCES APPROPE	RIATION FOR THE	
17		201	9-2020 FISCAL YEAR.		
18					
19					
20	BE IT ENA	CTED BY THE	GENERAL ASSEMBLY OF	THE STATE OF ARKAN	SAS:
21					
22	SEC	TION 1. REGU	JLAR SALARIES - OPERA	TIONS. There is h	ereby established
23	for the U	niversity of	f Arkansas for Medica	1 Sciences for the	2019-2020 fiscal
24	year, the	following m	naximum number of reg	ular employees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2019-2020
30		TWELVE MON	TH EDUCATIONAL AND GE	NERAL	
31		ADMINISTRA	<u>FIVE POSITIONS</u>		
32	(1)	Chancellor		1	\$387,095
33	(2)	Medical Cen	nter CEO	1	\$549,005
34	(3)	Provost		1	\$373 , 665
35	(4)	Vice Chance	ellor	11	\$315,793
36	(5)	Associate V	Vice Chancellor	11	\$308,955



1	(6)	Associate Provost	3	\$308 , 956
2	(7)	Dean	8	\$308 , 955
3	(8)	Executive Associate Dean	6	\$302 , 519
4	(9)	Campus Director	28	\$283,209
5	(10)	Associate Dean	18	\$270,336
6	(11)	Assistant Vice Chancellor	16	\$257,463
7	(12)	Assistant Provost	3	\$257,462
8	(13)	Executive Divisional Director	20	\$238,153
9	(14)	Assistant Dean	11	\$231,716
10	(15)	Divisional Director	67	\$205 , 970
11	(16)	Area Director	8	\$195,417
12	(17)	Director Poison & Drug Information	1	\$194,980
13	(18)	Compliance Officer	45	\$178,936
14	(19)	Associate Divisional Director	45	\$167,351
15	(20)	Assistant Divisional Director	39	\$148,041
16	(21)	Departmental Director	100	\$148,041
17	(22)	Assoc. Departmental Director	15	\$135,168
18	(23)	Project/Program Administrator	821	
19		Sr. Project/Program Director		\$134,019
20		Project/Program Director		\$108 ,69 2
21		Project/Program Manager		\$98,499
22		Project/Program Specialist		\$84,983
23		Executive Assistant		\$78,184
24	(24)	Departmental Manager	419	\$130,019
25	(25)	Asst. Departmental Director	30	\$109,422
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$101,824
28		Pediatric Nutrition Consultant III		\$101,824
29		Pediatric Nutrition Consultant II		\$87 , 295
30		Early Childhood Spec Educator II		\$87,234
31		Site Manager I		\$84,983
32		Certified Classroom Teacher		\$80,714
33		Pediatric Nutrition Consultant I		\$79 , 673
34		Pediatric Motor Development Consult.		\$76 , 905
35		RN Clinical Coordinator		\$75 , 738
36		Early Childhood Spec Educator I		\$71,045

3(28)Biological Safety Officer1\$85,124TWELVE MONTH EDUCATIONAL AND GENERAL5CLASSIFIED POSITIONS6(29)Fiscal Support Pool507Fiscal Support SupervisorGRADE C128Fiscal Support SupervisorGRADE C119Accountant IIGRADE C1110Accountant IGRADE C1111Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1214Fiscal Support TechnicianGRADE C1215(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IGRADE C1219HE Public Safety OfficerGRADE C1120Public Safety Officer IIGRADE C1221Public Safety SupervisorGRADE C1222Public Safety SupervisorGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator225(33)Gampus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst5GRADE C1128GRADE C11GRADE C11GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1121(40)Clinical Business Services Mgr.8GRADE C1125(43)Maintenance Goor	1		Family Enrichment Specialist I		\$61 , 354
4 TWELVE MONTH EDUCATIONAL AND GENERAL 5 CLASSIFIED POSITIONS 6 (29) Fiscal Support Pool 50 7 Fiscal Support Supervisor GRADE C12 8 Fiscal Support Supervisor GRADE C11 9 Accountant II GRADE C11 10 Accountant I GRADE C11 11 Fiscal Support Analyst GRADE C11 12 Fiscal Support Analyst GRADE C11 13 Accounting Technician GRADE C12 14 Fiscal Support Technician GRADE C12 15 (30) Public Safety Commander III GRADE C12 16 HE Public Safety Commander II GRADE C12 17 HE Public Safety Commander I GRADE C12 18 HE Public Safety Officer GRADE C11 20 Public Safety Officer II GRADE C12 21 Public Safety Security Officer GRADE C12 23 (31) Systems Analyst 15 GRADE C12 24 (32) Accounting Coordinator 11 GRADE C12 25 (33) Cam	2	(27)	Asst. Departmental Manager	69	\$97,073
5CLASSIFIED POSITIONS6(29)Fiscal Support Pool507Fiscal Support ManagerGRADE C128Fiscal Support SupervisorGRADE C119Accountant IIGRADE C1110Accountant IGRADE C1111Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1114Fiscal Support TechnicianGRADE C1215(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1219HE Public Safety Commander IGRADE C1219HE Public Safety OfficerGRADE C1120Public Safety OfficerGRADE C1121Public Safety OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist829(37)Information Systems Coord. Spec.320Gradbase Analyst106GRADE C1126(34)Department Business Services Mgr.827(35)Database Analyst10628GRADE C11GRADE C1130(13)Naitenance Coordinator233(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator	3	(28)	Biological Safety Officer	1	\$85,121
6(29)Fiscal Support Pool507Fiscal Support ManagerGRADE C128Fiscal Support SupervisorGRADE C119Accountant IIGRADE C1110Accountant IGRADE C1111Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1114Fiscal Support TechnicianGRADE C1215(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IGRADE C1218HE Public Safety OfficerGRADE C1220Public Safety OfficerGRADE C1221Public Safety Officer IIGRADE C1222Public Safety OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist829(37)Information Systems Coord. Spec.331(39)Digital Broadcast Specialist10632(40)Clinical Business Services Mgr.833(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator3GRADE C11	4		TWELVE MONTH EDUCATIONAL AND GENERAL		
AFiscal Support ManagerGRADE C128Fiscal Support SupervisorGRADE C119Accountant IIGRADE C1110Accountant IGRADE C1111Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1214Fiscal Support TechnicianGRADE C1215(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IGRADE C1218HE Public Safety Commander IGRADE C1219HE Public Safety OfficerGRADE C1120Public Safety Officer IIGRADE C1221Public Safety Officer IIGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist829(37)Information Systems Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator3GRADE C11	5		CLASSIFIED POSITIONS		
8Fiscal Support SupervisorGRADE C119Accountant IIGRADE C1110Accountant IGRADE C1111Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1114Fiscal Support TechnicianGRADE C1215(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IGRADE C1218HE Public Safety OfficerGRADE C1219HE Public Safety OfficerGRADE C1120Public Safety Officer IIGRADE C1221Public Safety Officer IIGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist829(37)Information Systems Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietcian434(42)Human Resources Analyst2435(43)Maintenance Coordinator335(43)Maintenance Coordinator3	6	(29)	Fiscal Support Pool	50	
9Accountant IIGRADE C1110Accountant IGRADE C1111Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1014Fiscal Support TechnicianGRADE C1015(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IIGRADE C1218HE Public Safety SupervisorGRADE C1120Public Safety OfficerGRADE C1121Public Safety Officer IIGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist824(35)Database Analyst5GRADE C1125(33)Campus Coordinator28GRADE C1126(34)Computer Support Specialist8GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1131(39)Digital Broadcast Specialist1GRADE C1131(41)Dietician4GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3	7		Fiscal Support Manager		GRADE C123
10Accountant IGRADE C1111Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1114Fiscal Support TechnicianGRADE C1215(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IIGRADE C1218HE Public Safety Commander IGRADE C1219HE Public Safety OfficerGRADE C1120Public Safety Officer IIGRADE C1221Public Safety Officer IIGRADE C1222Public Safety OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	8		Fiscal Support Supervisor		GRADE C118
11Fiscal Support AnalystGRADE C1112Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1114Fiscal Support TechnicianGRADE C1215(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IIGRADE C1218HE Public Safety Commander IGRADE C1219HE Public Safety OfficerGRADE C1120Public Safety Officer IIGRADE C1121Public Safety Officer IIGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator225(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst528(36)Department Business Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator337G43)Maintenance Coordinator3	9		Accountant II		GRADE C117
12Fiscal Support SpecialistGRADE C1113Accounting TechnicianGRADE C1114Fiscal Support TechnicianGRADE C1015(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IGRADE C1218HE Public Safety Commander IGRADE C1219HE Public Safety OfficerGRADE C1120Public Safety Officer IIGRADE C1221Public Safety Officer IIGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator225(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst528(36)Department Business Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator337G43)Maintenance Coordinator338G430Maintenance Coordinator339Grade C11Grade C1134(42)Human Resources Analyst2434G43Maintenance Coordinator335(43)Maintenance Coordinator3	10		Accountant I		GRADE C116
13Accounting TechnicianGRADE (11)14Fiscal Support TechnicianGRADE (10)15(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE (12)17HE Public Safety Commander IIGRADE (12)18HE Public Safety Commander IGRADE (12)19HE Public Safety SupervisorGRADE (11)20Public Safety OfficerGRADE (11)21Public Safety Officer IIGRADE (11)22Public Safety Officer IIGRADE (12)23(31)Systems Analyst1524(32)Accounting Coordinator225(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst528(36)Department Business Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator3GRADE (11)	11		Fiscal Support Analyst		GRADE C115
14Fiscal Support TechnicianGRADE C1015(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IIGRADE C1218HE Public Safety Commander IGRADE C1219HE Public Safety SupervisorGRADE C1120Public Safety OfficerGRADE C1121Public Safety Officer IIGRADE C1222Public Safety OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	12		Fiscal Support Specialist		GRADE C112
15(30)Public Safety Pool7616HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IIGRADE C1218HE Public Safety Commander IGRADE C1219HE Public Safety SupervisorGRADE C1120Public Safety OfficerGRADE C1121Public Safety Officer IIGRADE C1222Public Safety/Security OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator1125(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst528(36)Department Business Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator3GRADE C11	13		Accounting Technician		GRADE C110
16HE Public Safety Commander IIIGRADE C1217HE Public Safety Commander IIGRADE C1218HE Public Safety Commander IGRADE C1219HE Public Safety SupervisorGRADE C1120Public Safety OfficerGRADE C1121Public Safety Officer IIGRADE C1222Public Safety/Security OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator225(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst528(36)Department Business Coordinator2829(37)Information Systems Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator3GRADE C11	14		Fiscal Support Technician		GRADE C108
17HE Public Safety Commander IIGRADEGI218HE Public Safety Commander IGRADEGI219HE Public Safety SupervisorGRADEGI120Public Safety OfficerGRADEGI121Public Safety Officer IIGRADEGI122Public Safety/Security OfficerGRADEGI123(31)Systems Analyst15GRADE24(32)Accounting Coordinator2GRADEGI225(33)Campus Construction Coordinator11GRADEGI126(34)Computer Support Specialist8GRADEGI127(35)Database Analyst5GRADEGI128(36)Department Business Coordinator28GRADEGI130(38)Research Technologist106GRADEGI131(39)Digital Broadcast Specialist1GRADEGI133(41)Dietician4GRADEGI134(42)Human Resources Analyst24GRADEGI135(43)Maintenance Coordinator3GRADEGI1	15	(30)	Public Safety Pool	76	
18HE Public Safety Commander IGRADE C1219HE Public Safety SupervisorGRADE C1120Public Safety OfficerGRADE C1121Public Safety Officer IIGRADE C1122Public Safety/Security OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator225(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst528(36)Department Business Coordinator2829(37)Information Systems Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist133(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator335(43)Maintenance Coordinator3	16		HE Public Safety Commander III		GRADE C122
19HE Public Safety SupervisorGRADE C1120Public Safety OfficerGRADE C1121Public Safety Officer IIGRADE C1122Public Safety/Security OfficerGRADE C1223(31)Systems Analyst1524(32)Accounting Coordinator225(33)Campus Construction Coordinator1126(34)Computer Support Specialist827(35)Database Analyst528(36)Department Business Coordinator2829(37)Information Systems Coord. Spec.330(38)Research Technologist10631(39)Digital Broadcast Specialist132(40)Clinical Business Services Mgr.833(41)Dietician434(42)Human Resources Analyst2435(43)Maintenance Coordinator334(43)Maintenance Coordinator3	17		HE Public Safety Commander II		GRADE C121
20Public Safety OfficerGRADE C1121Public Safety Officer IIGRADE C1122Public Safety/Security OfficerGRADE C1123(31)Systems Analyst15GRADE C1224(32)Accounting Coordinator2GRADE C1225(33)Campus Construction Coordinator11GRADE C1226(34)Computer Support Specialist8GRADE C1127(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	18		HE Public Safety Commander I		GRADE C120
21Public Safety Officer IIGRADE CI122Public Safety/Security OfficerGRADE CI123(31)Systems Analyst15GRADE CI224(32)Accounting Coordinator2GRADE CI225(33)Campus Construction Coordinator11GRADE CI226(34)Computer Support Specialist8GRADE CI127(35)Database Analyst5GRADE CI128(36)Department Business Coordinator28GRADE CI129(37)Information Systems Coord. Spec.3GRADE CI130(38)Research Technologist106GRADE CI131(39)Digital Broadcast Specialist1GRADE CI133(41)Dietician4GRADE CI134(42)Human Resources Analyst24GRADE CI135(43)Maintenance Coordinator3GRADE CI1	19		HE Public Safety Supervisor		GRADE C117
22Public Safety/Security OfficerGRADE C1123(31)Systems Analyst15GRADE C1224(32)Accounting Coordinator2GRADE C1225(33)Campus Construction Coordinator11GRADE C1226(34)Computer Support Specialist8GRADE C1127(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	20		Public Safety Officer		GRADE C116
23(31)Systems Analyst15GRADE C1224(32)Accounting Coordinator2GRADE C1225(33)Campus Construction Coordinator11GRADE C1226(34)Computer Support Specialist8GRADE C1127(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	21		Public Safety Officer II		GRADE C114
24(32)Accounting Coordinator2GRADE C1225(33)Campus Construction Coordinator11GRADE C1226(34)Computer Support Specialist8GRADE C1127(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	22		Public Safety/Security Officer		GRADE C110
25(33)Campus Construction Coordinator11GRADE C1226(34)Computer Support Specialist8GRADE C1127(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	23	(31)	Systems Analyst	15	GRADE C122
26(34)Computer Support Specialist8GRADE C1127(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	24	(32)	Accounting Coordinator	2	GRADE C121
27(35)Database Analyst5GRADE C1128(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	25	(33)	Campus Construction Coordinator	11	GRADE C120
28(36)Department Business Coordinator28GRADE C1129(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	26	(34)	Computer Support Specialist	8	GRADE C119
29(37)Information Systems Coord. Spec.3GRADE C1130(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	27	(35)	Database Analyst	5	GRADE C119
30(38)Research Technologist106GRADE C1131(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	28	(36)	Department Business Coordinator	28	GRADE C119
31(39)Digital Broadcast Specialist1GRADE C1132(40)Clinical Business Services Mgr.8GRADE C1133(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	29	(37)	Information Systems Coord. Spec.	3	GRADE C119
32(40)Clinical Business Services Mgr.8GRADE Clinical33(41)Dietician4GRADE Clinical34(42)Human Resources Analyst24GRADE Clinical35(43)Maintenance Coordinator3GRADE Clinical	30	(38)	Research Technologist	106	GRADE C119
33(41)Dietician4GRADE C1134(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	31	(39)	Digital Broadcast Specialist	1	GRADE C118
34(42)Human Resources Analyst24GRADE C1135(43)Maintenance Coordinator3GRADE C11	32	(40)	Clinical Business Services Mgr.	8	GRADE C117
35 (43) Maintenance Coordinator 3 GRADE C11	33	(41)	Dietician	4	GRADE C117
	34	(42)	Human Resources Analyst	24	GRADE C117
36(44)Medical Buyer23GRADE C11	35	(43)	Maintenance Coordinator	3	GRADE C117
	36	(44)	Medical Buyer	23	GRADE C117

1	(45)	Program Eligibility Analyst	14	GRADE C117
2	(46)	Research Project Analyst	10	GRADE C117
3	(47)	Skilled Trades Pool	163	
4		Skilled Trades Foreman		GRADE C117
5		Skilled Trades Supervisor		GRADE C116
6		Skilled Tradesman		GRADE C115
7		Skilled Trades Helper		GRADE C108
8		Apprentice Tradesman		GRADE C105
9	(48)	Buyer	11	GRADE C116
10	(49)	Media Specialist	4	GRADE C116
11	(50)	Occupational Safety Coordinator	7	GRADE C116
12	(51)	Print Shop Manager	1	GRADE C116
13	(52)	Public Information Specialist	2	GRADE C116
14	(53)	Software Support Specialist	7	GRADE C116
15	(54)	Administrative Support Pool	640	
16		Administrative Assistant		GRADE C115
17		Administrative Analyst		GRADE C115
18		Administrative Support Supervisor		GRADE C113
19		Administrative Specialist III		GRADE C112
20		Administration Support Specialist		GRADE C112
21		Administrative Specialist II		GRADE C109
22		Administrative Support Specialist		GRADE C109
23		Administrative Specialist I		GRADE C106
24	(55)	Clinical Business Services Supv.	5	GRADE C115
25	(56)	Computer Support Technician	5	GRADE C115
26	(57)	Maintenance Supervisor	8	GRADE C115
27	(58)	Medical Records Supervisor	4	GRADE C115
28	(59)	Print Shop Supervisor	1	GRADE C115
29	(60)	Commercial Graphic Artist	4	GRADE C114
30	(61)	Computer Operator	22	GRADE C114
31	(62)	Institutional Printer	7	GRADE C114
32	(63)	Program Eligibility Specialist	33	GRADE C114
33	(64)	Staff Development Specialist	2	GRADE C114
34	(65)	Stationary Engineer	15	GRADE C114
35	(66)	Collection Officer	5	GRADE C113
36	(67)	Commercial Artist I/Graphic Art I	3	GRADE C113

1	(68)	Financial Aid Specialist	1	GRADE C113
2	(69)	Human Resources Specialist	10	GRADE C113
3	(70)	Inventory Control Manager	5	GRADE C113
4	(71)	Logistics Manager	5	GRADE C113
5	(72)	Medical Billing Specialist	106	GRADE C113
6	(73)	Medical Diagnostic Analyst	85	GRADE C113
7	(74)	Multi-Media Specialist	2	GRADE C113
8	(75)	Photographer	1	GRADE C113
9	(76)	Printing Estimator/Planner	1	GRADE C113
10	(77)	Public Information Technician	9	GRADE C113
11	(78)	Credit & Collections Supervisor	25	GRADE C112
12	(79)	Day Care Teacher	14	GRADE C112
13	(80)	Medical Records Technician	11	GRADE C112
14	(81)	Purchasing Technician	3	GRADE C112
15	(82)	Food Preparation Supervisor	25	GRADE C111
16	(83)	Printer	1	GRADE C111
17	(84)	Storeroom Supervisor	9	GRADE C111
18	(85)	Collector	4	GRADE C110
19	(86)	Health Services Specialist II	10	GRADE C110
20	(87)	Hospital Program Services Asst.	31	GRADE C110
21	(88)	Laboratory Technician	14	GRADE C110
22	(89)	Warehouse Specialist	3	GRADE C110
23	(90)	Certified Nursing Assistant	9	GRADE C109
24	(91)	Dietetic Technician	50	GRADE C109
25	(92)	Hospital Technician	7	GRADE C109
26	(93)	Institutional Bus Driver	2	GRADE C109
27	(94)	Library Technician	7	GRADE C109
28	(95)	Patient Account Specialist	25	GRADE C109
29	(96)	Research Technician	60	GRADE C109
30	(97)	Cashier	55	GRADE C108
31	(98)	Inventory Control Technician	28	GRADE C108
32	(99)	Maintenance Assistant	2	GRADE C108
33	(100)	Medical Records Assistant	10	GRADE C108
34	(101)	Housekeeper	90	GRADE C107
35	(102)	HE Public Safety Dispatcher	6	GRADE C106
36	(103)	Child Care Technician	232	GRADE C105

1	(104)	Mail Services Assistant	7	GRADE C105
2	(105)	Shipping & Receiving Clerk	34	GRADE C105
3	(106)	Caregiver	20	GRADE C104
4	(107)	Cook	45	GRADE C104
5	(108)	Institutional Services Supervisor	4	GRADE C104
6	(109)	Institutional Services Assistant	108	GRADE C103
7	(110)	Laboratory Assistant	4	GRADE C103
8	(111)	Food Preparation Technician	85	GRADE C102
9		TWELVE MONTH EDUCATIONAL AND GENERAL		
10		ACADEMIC POSITIONS		
11	(112)	Faculty	1,335	
12		Distinguished Professor		\$454 , 191
13		Professor		\$314,011
14		Research Professor		\$190,424
15		Family Practice Coordinator		\$190 , 253
16		Associate Family Practice Coord.		\$185,085
17		Associate Professor		\$287 , 843
18		Associate Research Professor		\$179 , 928
19		Assistant Family Practice Coord.		\$174 , 747
20		Assistant Professor		\$272 , 143
21		Assistant Research Professor		\$169 , 884
22		Instructor		\$215 , 741
23		Research Instructor		\$215 , 741
24	(113)	Department Chairperson	30	\$450 , 083
25	(114)	Educational Support Pool	349	
26		Instructional Dev Specialist II		\$140 , 399
27		Education Coordinator		\$137 , 646
28		Clinic Instructor		\$120 , 053
29		Instructional Dev Specialist I		\$113,863
30		Educational Dev Specialist I		\$90 , 502
31		Clinic Assistant Instructor		\$85 , 861
32	(115)	Library Pool	17	
33		Librarian		\$124 , 537
34		Associate Librarian		\$108,537
35		Senior Library Assistant		\$108,537
36		Assistant Librarian		\$97,860

1	(116)	Research Support Pool	470	
2		Research Associate		\$113,863
3		Post Doctoral Fellow		\$97,860
4		Senior Research Assistant		\$92 , 309
5		Biostatistician		\$89,980
6		Graduate Assistant		\$45 , 943
7	(117)	Resident	160	\$80 , 204
8	(118)	Pharmacy Resident	13	\$77 , 187
9	(119)	Trainee	9	\$2 9, 385
10		PATIENT CARE		
11		NON-CLASSIFIED POSITIONS		
12	(120)	Medical Services	351	
13		Clinic Director		\$254,011
14		Director of Pharmacy		\$200,675
15		Asst. Dir. of Pharmacy		\$192,215
16		Director of University Hospital		\$178,949
17		Assoc. Adm. Patient Care		\$175,819
18		Patient Care Administrator		\$175 , 404
19		Clinical Laboratory Manager		\$175,008
20		Associate Director of Hospital		\$161,551
21		Clinical Services Manager		\$154,860
22		Assistant Director of Hospital		\$145,891
23		Biomedical Instrument Engineer		\$140,400
24		Poison Control Specialist		\$134,483
25		Director of Clinic Nursing		\$130,602
26		Asst. Adm. Patient Care		\$125,749
27		Director of Medical Records		\$121,192
28		Hospital Financial Manager		\$116,499
29		Biomedical Equipment Tech II		\$113,863
30		Medical Services Admin.		\$105 , 731
31		Research/Clinical Programs Manager		\$103,276
32		Manager Medical Ancillary Services		\$86 , 582
33		Biomedical Equipment Tech I		\$85,860
34		Clinical Interpreter		\$85,121
35		Medical Services Mgr.		\$81,003
36		RN Clinical Coordinator		\$75,738

1		Lab Mgr. Adm.		\$74,799
2	(121)	Nursing Service	2,530	
3		Senior Nurse Anesthetist		\$216 ,9 54
4		Registered Nurse IV		\$154,860
5		Nurse Anesthetist		\$162,332
6		Physician Assistant		\$144,806
7		Advanced Practice Registered Nurse		\$141,429
8		Specialty Registered Nurse		\$141,429
9		Registered Nurse III		\$128,483
10		Certified Nurse Practitioner III		\$123 ,96 0
11		Clinical Nursing Specialist II		\$116,312
12		Head Nurse		\$116,312
13		Clinical Nursing Specialist I		\$107,858
14		Nurse In-Service Instructor		\$107,858
15		Certified Nurse Practitioner II		\$107,792
16		Registered Nurse II		\$101,413
17		Registered Nurse I		\$ 9 5,824
18		Medical Assistant		\$93,140
19		Certified Nurse Practitioner I		\$90,027
20		LPN II		\$72 , 737
21		Nursing Unit Coordinator		\$66,592
22		Patient Services Associate		\$60,860
23		LPN I		\$58 ,9 09
24		Patient Care Technician		\$47,493
25	(122)	Medical Ancillary Support	1,474	
26		Pharmacy Specialist		\$187,113
27		Pharmacist III		\$183 ,9 21
28		Pharmacist II		\$177 , 964
29		Pharmacist I		\$154 ,6 54
30		Medical Imaging Electrical Engineer		\$146,139
31		Audiologist		\$136 , 508
32		Certified Technologist III		\$118,179
33		Medical Technologist III		\$117,274
34		Registered Dietitian		\$116,488
35		Nutritionist		\$115 ,9 08
36		Clinical Laboratory Supv.		\$108,223

1		Clinical Technician III		\$101,413
2		Respiratory Therapist Supervisor		\$101,414
3		X-Ray Technician III		\$96,846
4		Special Procedures Technician		\$93 , 139
5		Certified Procedure Coding Spec.		\$93 , 138
6		Medical Technologist II		\$91 , 922
7		Certified Technologist II		\$90,027
8		X-Ray Technician II		\$86 , 245
9		Certified Technologist I		\$84 , 556
10		Medical Technologist I		\$83,890
11		Med Lab Technician		\$81 , 344
12		Clinical Technician II		\$79 , 186
13		X-Ray Technician I		\$75 , 637
14		Lab Technician III		\$62 , 582
15		Clinical Technician I		\$61 , 704
16		Point of Service Coordinator		\$61 , 704
17		Health Information Svs. Analyst II		\$42 , 858
18		Health Information Svs. Analyst I		\$37 , 502
19	(123)	Rehabilitation Therapy Pool	105	
20		Dir. Of Rehabilitation Services		\$145 , 285
21		Dir. Of Physical Therapy		\$126 , 335
22		Dir. Of Occupational Therapy		\$126 , 335
23		Physical Therapist		\$115 , 275
24		Occupational Therapist		\$109 , 855
25		Speech Therapist		\$109 , 855
26		Physical Therapist Assistant		\$ 97, 073
27	(124)	Psychiatry Pool	121	
28		Mental Health Professional II		\$97 , 861
29		Mental Health Professional I		\$92 , 310
30		MAX. NO. OF EMPLOYEES	11,445	

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 33 the University of Arkansas for Medical Sciences for the 2019-2020 fiscal 34 year, the following maximum number of part-time or temporary employees, to be 35 known as "Extra Help", payable from funds appropriated herein for such 36 purposes: six hundred twenty-five (625) temporary or part-time employees,

9

when needed, at rates of pay not to exceed those provided in the Uniform
 Classification and Compensation Act, or its successor, or this act for the
 appropriate classification.

4

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 7 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the 8 University of Arkansas for Medical Sciences, the following number of part-9 time or temporary positions, to be known as "PRN Extra Help", payable from 10 funds appropriated herein, for the purpose of employing RN's and LPN's in a 11 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not 12 to exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as 13 14 established herein during the next fiscal year, the extra help position(s) 15 must be requested as a new extra help position(s) in the agency's budget 16 request.

17 The provisions of this section shall be in effect only from July 1, 2018 18 <u>2019</u> through June 30, 2019 <u>2020</u>.

19

20 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 21 22 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas 23 for Medical Sciences, the following number of part-time or temporary positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds 24 25 appropriated herein, for the purpose of employing qualified individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay 26 27 not to exceed the rate of pay for comparable positions authorized by this 28 Act.

29 The provisions of this section shall be in effect only from July 1, $\frac{2018}{2019}$ through June 30, $\frac{2019}{2020}$.

31

32 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, 33 to the University of Arkansas for Medical Sciences, to be payable from the 34 University of Arkansas Medical Center Fund, for personal services and 35 operating expenses of the University of Arkansas for Medical Sciences for the 36 fiscal year ending June 30, 2020, the following:

SB122

1			
2	ITEM		FISCAL YEAR
3	NO.		2019-2020
4	(01)	REGULAR SALARIES	\$93,131,226
5	(02)	PERSONAL SERVICES MATCHING	12,558,404
6	(03)	FUNDED DEPRECIATION	1,193,320
7	(04)	TEXARKANA AHEC	261,659
8	(05)	POISON & DRUG INFO CENTER	828,587
9	(06)	ADDITIONAL AHEC SUPPORT	2,408,643
10	(07)	GRANTS TO CHILDREN'S HOSPITAL,	
11		REGULAR SALARIES AND OPERATING	
12		EXPENSES FOR INDIGENT CARE	5,819,458
13		TOTAL AMOUNT APPROPRIATED	\$116,201,297
14			
15		SECTION 6. APPROPRIATION - CASH FUNDS. There	is hereby appropriated,
16	to th	e University of Arkansas for Medical Sciences,	to be payable from cash
17	funds	as defined by Arkansas Code 19-4-801 of the Un	niversity of Arkansas for
18	Medic	al Sciences, for personal services and operation	ng expenses of the
19	Unive	ersity of Arkansas for Medical Sciences for the	fiscal year ending June
19 20		ersity of Arkansas for Medical Sciences for the 2020, the following:	fiscal year ending June
			fiscal year ending June
20			fiscal year ending June FISCAL YEAR
20 21	30, 2		
20 21 22	30, 2 ITEM		FISCAL YEAR
20 21 22 23	30, 2 ITEM <u>NO.</u>	020, the following:	FISCAL YEAR 2019-2020
20 21 22 23 24	30, 2 ITEM <u>NO.</u> (01)	2020, the following: REGULAR SALARIES	FISCAL YEAR 2019-2020 \$853,512,000
20 21 22 23 24 25	30, 2 ITEM <u>NO.</u> (01) (02)	2020, the following: REGULAR SALARIES EXTRA HELP	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000
20 21 22 23 24 25 26	30, 2 ITEM <u>NO.</u> (01) (02) (03)	2020, the following: REGULAR SALARIES EXTRA HELP OVERTIME	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000
20 21 22 23 24 25 26 27	30, 2 ITEM <u>NO.</u> (01) (02) (03) (04)	2020, the following: REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000
20 21 22 23 24 25 26 27 28	30, 2 ITEM <u>NO.</u> (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000 213,338,000
20 21 22 23 24 25 26 27 28 29	30, 2 ITEM <u>NO.</u> (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000
20 21 22 23 24 25 26 27 28 29 30	30, 2 ITEM <u>NO.</u> (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000 20,000,000
20 21 22 23 24 25 26 27 28 29 30 31	30, 2 ITEM <u>NO.</u> (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000 20,000,000 45,000,000
20 21 22 23 24 25 26 27 28 29 30 31 32	30, 2 ITEM <u>NO.</u> (01) (02) (03) (04)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000 20,000,000 45,000,000 85,000,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	30, 2 ITEM <u>NO.</u> (01) (02) (03) (04) (05)	REGULAR SALARIES EXTRA HELP OVERTIME PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2019-2020 \$853,512,000 25,000,000 20,000,000 213,338,000 523,643,000 20,000,000 45,000,000 85,000,000

1		INVESTMENTS	40,000,000
2	(09)	CHILDREN'S JUSTICE ACT	250,000
3	(10)	WAR MEMORIAL PARKING FEES	50,000
4	(11)	INDIGENT CARE & BREAST CANCER	
5		RESEARCH PROGRAM GRANTS/AID	10,000,000
6		TOTAL AMOUNT APPROPRIATED	<u>\$1,995,793,000</u>
7			
8		SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLA	RSHIPS. There is
9	hereb	y appropriated, to the University of Arkansas for Me	dical Sciences, to
10	be pa	yable from the Miscellaneous Agencies Fund Account,	for loans and/or
11	schol	arships of the Rural Advanced Nursing Practice Stude	nt Loan and
12	Schol	arship Program and the Advanced Nursing Practice Com	munity Match Student
13	Loan	and Scholarship Program, all as may be authorized by	law, of the
14	Unive	rsity of Arkansas for Medical Sciences for the fisca	l year ending June
15	30, 2	020, the following:	
16			
17	ITEM		FISCAL YEAR
18	NO.		2019-2020
19	(01)	ADVANCED NURSING PRACTICE COMMUNITY	
20		MATCH STUDENT LOAN & SCHOLARSHIP	
21		PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
22	(02)	RURAL ADVANCED NURSING PRACTICE	
23		STUDENT LOAN & SCHOLARSHIP PROGRAM	
24		LOANS AND/OR SCHOLARSHIPS	150,000
25		TOTAL AMOUNT APPROPRIATED	\$300,000
26			
27		SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLA	RSHIPS. There is
28	hereb	y appropriated, to the University of Arkansas for Me	
29		yable from the Miscellaneous Agencies Fund Account,	
30	-	arships of the Rural Medical Practice Student Loan a	
31		am and the Community Match Student Loan and Scholars	-
32	-	e authorized by law, of the University of Arkansas fo	
33	•	he fiscal year ending June 30, 2020, the following:	
34	_01 0		
35	ITEM		FISCAL YEAR
36	NO.		2019-2020

2 SCHOLARSHIP PROGRAM LOANS AND/OR 3 SCHOLARSHIPS \$300,000 4 (02) COMMUNITY MATCH STUDENT LOAN & 5 SCHOLARSHIP PROGRAM LOANS AND/OR 6 SCHOLARSHIP PROGRAM LOANS AND/OR 6 SCHOLARSHIPS	1	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
4 (02) COMMUNITY MATCH STUDENT LOAN & 5 SCHOLARSHIP PROGRAM LOANS AND/OR 6 SCHOLARSHIPS 150,000 7 TOTAL AMOUNT APPROPRIATED 9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby 10 appropriated, to the University of Arkansas for Medical Sciences, to be 11 payable from the Breast Cancer Research Fund, for allocation to the Breast 12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 13 0, 2020, the following: 18 11 19 ITEM FISCAL YEAR 20 NO. 2019-2020 21 (01) BREAST CANCER RESEARCH PROGRAM	2	SCHOLARSHIP PROGRAM LOANS AND/OR	
5 SCHOLARSHIP PROGRAM LOANS AND/OR 6 SCHOLARSHIPS 150,000 7 TOTAL AMOUNT APPROPRIATED 9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby 10 appropriated, to the University of Arkansas for Medical Sciences, to be 11 payable from the Breast Cancer Research Fund, for allocation to the Breast 12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 13 30, 2020, the following: 18 11 19 ITEM 19 ITEM 10 BREAST CANCER RESEARCH PROGRAM 21 EXPENSES 11.194,216 23 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscella	3	SCHOLARSHIPS	\$300,000
6 SCHOLARSHIPS	4	(02) COMMUNITY MATCH STUDENT LOAN &	
7 TOTAL AMOUNT APPROPRIATED \$450,000 8 9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby 10 appropriated, to the University of Arkansas for Medical Sciences, to be 11 payable from the Breast Cancer Research Fund, for allocation to the Breast 12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 17 30, 2020, the following: 18 11 19 ITEM 11 FISCAL YEAR 20 NO. 2019-2020 21 (01) BREAST CANCER RESEARCH PROGRAM 22 EXPENSES \$1,194,216 23 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies	5	SCHOLARSHIP PROGRAM LOANS AND/OR	
8 9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby 10 appropriated, to the University of Arkansas for Medical Sciences, to be 11 payable from the Breast Cancer Research Fund, for allocation to the Breast 12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 13 30, 2020, the following: 18 11 19 ITEM 19 ITEM 10 BREAST CANCER RESEARCH PROGRAM 21 EXPENSES 21 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Dirug Information Center and support for Disease State Management of the	6	SCHOLARSHIPS	150,000
9 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby 10 appropriated, to the University of Arkansas for Medical Sciences, to be 11 payable from the Breast Cancer Research Fund, for allocation to the Breast 12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 13 30, 2020, the following: 18 11 19 ITEM 19 ITEM 10 NO. 2019-2020 21 (01) BREAST CANCER RESEARCH PROGRAM 22 EXPENSES	7	TOTAL AMOUNT APPROPRIATED	\$450,000
10 appropriated, to the University of Arkansas for Medical Sciences, to be 11 payable from the Breast Cancer Research Fund, for allocation to the Breast 12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 17 30, 2020, the following: 18 11 19 ITEM 10 BREAST CANCER RESEARCH PROGRAM 21 EXPENSES 21 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of the University of Arkansas for Medical Sciences for	8		
11 payable from the Breast Cancer Research Fund, for allocation to the Breast 12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 17 30, 2020, the following: 18 FISCAL YEAR 20 NO. 2019-2020 (01) BREAST CANCER RESEARCH PROGRAM 22 EXPENSES 24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of the University of Arkansas for Medical Sciences for	9	SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. TH	nere is hereby
12 Cancer Research Program for the awarding of grants, chairs and contracts to 13 researchers for research with respect to the cause, cure, treatment, 14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 17 30, 2020, the following: 18 19 19 ITEM 10 Diversity of Arkansas 10 INEMAN 11 FISCAL YEAR 20 0. 2019-2020 21 (01) 21 EXPENSES 22 \$1,194,216 23 \$1,194,216 24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of t	10	appropriated, to the University of Arkansas for Medical Scie	ences, to be
researchers for research with respect to the cause, cure, treatment, prevention and earlier detection of breast cancer and for developing leadership in research in Arkansas, as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR 0. 2019-2020 (01) BREAST CANCER RESEARCH PROGRAM EXPENSES \$1,194,216 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for	11	payable from the Breast Cancer Research Fund, for allocation	n to the Breast
14 prevention and earlier detection of breast cancer and for developing 15 leadership in research in Arkansas, as may be authorized by law, of the 16 University of Arkansas for Medical Sciences for the fiscal year ending June 17 30, 2020, the following: 18 ITEM 19 ITEM 20 NO. 2019-2020 21 (01) 21 EXPENSES 22 EXPENSES 23 \$1,194,216 23 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of the University of Arkansas for Medical Sciences for	12	Cancer Research Program for the awarding of grants, chairs a	and contracts to
 leadership in research in Arkansas, as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2020, the following: ITEM FISCAL YEAR <u>NO.</u> 2019-2020 (01) BREAST CANCER RESEARCH PROGRAM EXPENSES <u>\$1,194,216</u> SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for 	13	researchers for research with respect to the cause, cure, tr	reatment,
16 University of Arkansas for Medical Sciences for the fiscal year ending June 17 30, 2020, the following: 18 ITEM 19 ITEM 20 NO. 2019-2020 21 (01) BREAST CANCER RESEARCH PROGRAM 22 EXPENSES 23 \$1,194,216 24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of the University of Arkansas for Medical Sciences for	14	prevention and earlier detection of breast cancer and for $d\epsilon$	eveloping
 30, 2020, the following: ITEM FISCAL YEAR <u>NO.</u> 2019-2020 (01) BREAST CANCER RESEARCH PROGRAM EXPENSES <u>\$1,194,216</u> SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for 	15	leadership in research in Arkansas, as may be authorized by	law, of the
18 FISCAL YEAR 19 ITEM FISCAL YEAR 20 NO. 2019-2020 21 (01) BREAST CANCER RESEARCH PROGRAM 22 EXPENSES \$1,194,216 23 24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of the University of Arkansas for Medical Sciences for	16	University of Arkansas for Medical Sciences for the fiscal y	vear ending June
19ITEMFISCAL YEAR20NO.2019-202021(01) BREAST CANCER RESEARCH PROGRAM22EXPENSES	17	30, 2020, the following:	
20NO.2019-202021(01) BREAST CANCER RESEARCH PROGRAM22EXPENSES23\$1,194,2162324SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND25DISEASE MANAGEMENT. There is hereby appropriated, to the University of26Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies27Fund Account, for providing additional support for the Arkansas Poison and28Drug Information Center and support for Disease State Management of the29College of Pharmacy of the University of Arkansas for Medical Sciences for	18		
 (01) BREAST CANCER RESEARCH PROGRAM EXPENSES <u>\$1,194,216</u> SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for 	19	ITEM	FISCAL YEAR
22EXPENSES\$1,194,216232424252526272829292929202021222324252627282929292020212223242526272829292920202122232425262728292929202021222324252627282929292020212223242526272829292020212223242526272829292020202122232425262728 </td <td>20</td> <td>NO.</td> <td>2019-2020</td>	20	NO.	2019-2020
23 24 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND 25 DISEASE MANAGEMENT. There is hereby appropriated, to the University of 26 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies 27 Fund Account, for providing additional support for the Arkansas Poison and 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of the University of Arkansas for Medical Sciences for	21	(01) BREAST CANCER RESEARCH PROGRAM	
SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for	22	EXPENSES	\$1,194,216
DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for	23		
Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for	24	SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATIC	ON CENTER AND
Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for	25	DISEASE MANAGEMENT. There is hereby appropriated, to the Ur	niversity of
 28 Drug Information Center and support for Disease State Management of the 29 College of Pharmacy of the University of Arkansas for Medical Sciences for 	26	Arkansas for Medical Sciences, to be payable from the Miscel	llaneous Agencies
29 College of Pharmacy of the University of Arkansas for Medical Sciences for	27	Fund Account, for providing additional support for the Arkar	nsas Poison and
	28	Drug Information Center and support for Disease State Manage	ement of the
30 the fiscal year ending June 30, 2020, the following:	29	College of Pharmacy of the University of Arkansas for Medica	al Sciences for
	30	the fiscal year ending June 30, 2020, the following:	
31	31		
32 ITEM FISCAL YEAR		ITEM	FISCAL VEAD
33 <u>NO.</u> 2019-2020	32		FISCAL TEAK
34 (01) ADDITIONAL SUPPORT FOR THE ARKANSAS		NO.	
35POISON & DRUG INFORMATION CENTER\$139,959	33		
36 (02) SUPPORT FOR DISEASE STATE MANAGEMENT 160,000	33 34	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	2019-2020

1 TOTAL AMOUNT APPROPRIATED \$299,959 2 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. 3 4 There is hereby appropriated, to the University of Arkansas for Medical 5 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds 6 of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the 7 8 Arkansas Cancer Research Center Breast Program and grants to the Arkansas 9 affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2020, the following: 10 11 12 ITEM FISCAL YEAR 13 NO. 2019-2020 14 (01) ARKANSAS CANCER RESEARCH CENTER 15 BREAST PROGRAM FOR BREAST CANCER 16 EDUCATION, OUTREACH AND RESEARCH 17 EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN 18 19 FOUNDATION \$500,000 20 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND 21 22 There is hereby appropriated, to the University of Arkansas for GRANTS. 23 Medical Sciences, to be payable from the Domestic Peace Fund, for operations 24 of domestic violence shelter programs and statewide grants to domestic 25 violence shelters by the University of Arkansas for Medical Sciences -26 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year 27 ending June 30, 2020, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2019-2020 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS 31 \$6,100,000 32 1,050,000 (02) DOMESTIC VIOLENCE SHELTER GRANTS 33 TOTAL AMOUNT APPROPRIATED \$7,150,000 34 35 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

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1 be payable from the University of Arkansas Medical Center Fund, for child 2 abuse and neglect expenses and grants of the University of Arkansas for 3 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for 4 the fiscal year ending June 30, 2020, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2019-2020 8 (01) FOR EXPENSES ASSOCIATED WITH CHILD 9 ABUSE AND NEGLECT PROGRAMS, INCLUDING 10 BUT NOT LIMITED TO, GRANTS TO STATE 11 AGENCIES, CHILD ADVOCACY CENTERS, 12 CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES 13 \$5,251,521 14 15 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND 16 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of 17 Arkansas for Medical Sciences, to be payable from the University of Arkansas 18 Medical Center Fund, for personal services, operating expenses, and grants of 19 the Building Effective Services for Trauma programs for children and 20 adolescents of the University of Arkansas for Medical Sciences for the fiscal 21 year ending June 30, 2020, the following: 22 23 ITEM FISCAL YEAR 24 NO. 2019-2020 25 (01) PSYCHIATRIC RESEARCH INSTITUTE 26 EXPENSES FOR TRAINING, TREATMENT, 27 COMMUNITY PROVIDERS, & PERSONAL 28 SERVICES \$1,285,100 29 (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE 30 500,000 31 EDUCATION 32 (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, 33 34 EDUCATION, & TRAINING 200,000 TOTAL AMOUNT APPROPRIATED 35 \$1,985,100 36

15

1 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There 2 is hereby appropriated, to the University of Arkansas for Medical Sciences, 3 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the 4 University of Arkansas for Medical Sciences, for loans to pharmacy students 5 by the University of Arkansas for Medical Sciences - College of Pharmacy for 6 the fiscal year ending June 30, 2020, the following:

7		
8	ITEM	FISCAL YEAR
9	NO.	2019-2020
10	(01) PHARMACY STUDENT LOANS	\$550,000
11		
12	SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATIO	N CENTER. There
13	is hereby appropriated, to the University of Arkansas for Me	dical Sciences,
14	to be payable from the Miscellaneous Agencies Fund Account,	for personal
15	services, maintenance and operating expenses of the Universi	ty of Arkansas.
16	for Medical Sciences - Poison and Drug Information Center of	the College of
17	Pharmacy for the fiscal year ending June 30, 2020, the follo	wing:
18		
19	ITEM	FISCAL YEAR
20	NO.	2019-2020
21	(01) POISON & DRUG INFORMATION CENTER	
22	PERSONAL SERVICES, MAINTENANCE AND	
23	OPERATING EXPENSES	\$400,000
24		
25	SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATI	VE. There is
26	hereby appropriated, to the University of Arkansas for Medic	al Sciences, to
27	be payable from the University of Arkansas Medical Center Fu	nd, for personal
28	services, operating expenses and grants of the University of	Arkansas for
29	Medical Sciences for the fiscal year ending June 30, 2020, t	he following:
30		
31	ITEM	FISCAL YEAR
32	NO.	2019-2020
33	(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
34	(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
35	(03) UAMS NORTHWEST ARK. MEDICAL SCHOOL	3,000,000
36	TOTAL AMOUNT APPROPRIATED	\$7,100,000

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16

1	SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN		
2	UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the		
3	University of Arkansas for Medical Sciences, to be payable from the Newborn		
4	Umbilical Cord Blood Initiative Fund, for personal services and operating		
5	expenses of the University of Arkansas for Medical Sciences - Arkansas		
6	Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal		
7	year ending June 30, 2020, the following:		
8			
9	ITEM FISCAL YEAR		
10	NO. 2019-2020		
11	(01) NEWBORN UMBILICAL CORD BLOOD		
12	INITIATIVE PERSONAL SERVICES AND		
13	OPERATING EXPENSES\$546,000		
14			
15	SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.		
16	There is hereby appropriated, to the University of Arkansas for Medical		
17	Sciences, to be payable from the University of Arkansas Medical Center Fund,		
18	for personal services, operating expenses, travel, grants and contracts of		
19	the University of Arkansas for Medical Sciences - Newborn Umbilical Cord		
20	Blood Program for the fiscal year ending June 30, 2020, the following:		
21			
22			
	ITEM FISCAL YEAR		
23	ITEM FISCAL YEAR NO. 2019-2020		
23 24			
	NO. 2019-2020		
24	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM		
24 25	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM		
24 25 26	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES \$250,000		
24 25 26 27	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES \$250,000 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.		
24 25 26 27 28	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES		
24 25 26 27 28 29	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES \$250,000 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund,		
24 25 26 27 28 29 30 31 32	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES \$250,000 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the University of Arkansas for Medical Sciences for the fiscal year ending June		
24 25 26 27 28 29 30 31 32 33	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES\$250,000 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the		
24 25 26 27 28 29 30 31 32 33 34	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES <u>\$250,000</u> SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2020, the following:		
24 25 26 27 28 29 30 31 32 33	NO. 2019-2020 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES \$250,000 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the University of Arkansas for Medical Sciences for the fiscal year ending June		

1 (01) COLORECTAL CANCER SCREENING & RESEARCH \$5,000,000 2 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. 3 There 4 is hereby appropriated, to the University of Arkansas for Medical Sciences, 5 to be payable from the University of Arkansas Medical Center Fund, for 6 personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical 7 8 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 9 30, 2020, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2019-2020 13 (01) ADULT SICKLE CELL DISEASE PROGRAM 14 INITIATIVE PERSONAL SERVICES AND 15 **OPERATING EXPENSES** \$379,993 16 17 SECTION 22. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. 18 There is hereby appropriated, to the University of Arkansas for Medical 19 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for 20 personal services and maintenance and operating expenses of the Arkansas 21 Center for Health Improvement, of the University of Arkansas for Medical 22 Sciences for the fiscal year ending June 30, 2020, the following: 23 24 ITEM FISCAL YEAR 25 2019-2020 NO. 26 (01) ARKANSAS CENTER FOR HEALTH 27 IMPROVEMENT EXPENSES \$500,000 28 29 SECTION 23. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS. 30 There is hereby appropriated, to the University of Arkansas for Medical 31 Sciences, to be payable from the Arkansas Children's Advocacy Center Fund, 32 for grants to children's advocacy centers in Arkansas by the University of 33 Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence 34 Commission for the fiscal year ending June 30, 2020, the following: 35 36 ITEM FISCAL YEAR

18

1	NO.	2019-2020	
2	(01) CHILDREN'S ADVOCACY CENTERS GRANTS	\$500,000	
3			
4	SECTION 24. APPROPRIATION - WINTHROP P. ROCKEFELLER CAN	CER INSTITUTE.	
5	There is hereby appropriated, to the University of Arkansas for	or Medical	
6	Sciences, to be payable from the University of Arkansas for Me	edical Sciences	
7	National Cancer Institute Designation Trust Fund, for personal services and		
8	operating expenses of the University of Arkansas for Medical Sciences —		
9	Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,		
10	2020, the following:		
11			
12	ITEM	FISCAL YEAR	
13	NO.	2019-2020	
14	(01) REGULAR SALARIES	\$10,000,000	
15	(02) PERSONAL SERVICES MATCHING	2,800,000	
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE	3,000,000	
18	(B) CONF. & TRAVEL	200,000	
19	(C) PROF. FEES	0	
20	(D) CAP. OUTLAY	3,000,000	
21	(E) DATA PROC.	0	
22	(04) CAPITAL IMPROVEMENTS	1,000,000	
23	TOTAL AMOUNT APPROPRIATED	<i>\$20,000,000</i>	
24			
25	SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN	TO THE ARKANSAS	
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	LAW. <u>FUNDING</u>	
27	TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time as	<u>t the request of</u>	
28	the Chancellor of the University of Arkansas for Medical Scien	nces or his or	
29	her designee, the Chief Fiscal Officer of the State shall tran	nsfer on his or	
30	her books and those of the State Treasurer and the Auditor of	the State funds	
31	from the University of Arkansas Medical Center Fund or from cash funds		
32	payable from the Appropriation — Cash Funds in this Act to the National		
33	Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in		
34	subsection (i) herein shall be implemented until the Chief Fiscal Officer of		
35	the State has determined sufficient funding is available to be	<u>e transferred,</u>	
36	and the transfer has received prior review by the Arkansas Leg	<u>gislative</u>	

1 <u>Council or, if meeting in Regular or Fiscal Session, the Joint Budget</u>

2 <u>Committee.</u> The provisions of this section shall be in effect only from July

- 3 <u>1, 2019 through June 30, 2020.</u>
- 4

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -7 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program 8 for the comprehensive care of Adult Sickle Cell Disease to be known as the 9 University of Arkansas for Medical Sciences Adult Sickle Cell Disease 10 Program. The program will facilitate the continued development of adult 11 sickle cell disease treatment, preventive care, education, and training for 12 health care professionals and related personnel utilizing the University of 13 Arkansas for Medical Sciences' Area Health Education Centers throughout the 14 State and Center for Distance Health. Funding for the Program will be from 15 general revenue and cash funds from fees for services, donations, grants, and 16 federal funds. The University of Arkansas for Medical Sciences will not 17 assume responsibility for funding the Program until such time as the General Assembly appropriates and funds the Program. 18

19 The provisions of this section shall be in effect only from July 1, 2018
20 2019 through June 30, 2019 2020.

21

22 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC 24 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence 25 Shelter Programs and Grants appropriation section of this act shall be 26 equally distributed to domestic violence shelters as determined by the 27 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child 28 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to 29 carry out the intent of the General Assembly regarding the grant 30 appropriations authorized in the Domestic Violence Shelter Programs and 31 Grants appropriation section of this act.

The provisions of this section shall be in effect only from July 1, 2018
2019 through June 30, 2019 2020.

34

35 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -

1 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in 2 Arkansas for Dental Education in cooperation with the University of Tennessee 3 Dental School, the University of Arkansas for Medical Sciences and Arkansas 4 Children's Hospital. The Center shall be known as the University of Arkansas 5 for Medical Sciences Center for Dental Education. The Center will facilitate 6 the continued development of dental education, its specialties and services 7 for the citizens of Arkansas.

8 The provisions of this section shall be in effect only from July 1, 2018
9 2019 through June 30, 2019 2020.

10

11 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 13 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical 14 school in the State of Arkansas, but it recognizes that appropriations, 15 funding and allocations in this Act may be used by the University of Arkansas 16 for Medical Sciences to support satellite campuses or programs outside the 17 City of Little Rock in order to conduct or continue training of its medical, 18 nursing, pharmacy and allied health students, as well as its medical 19 residents.

20 The provisions of this section shall be in effect only from July 1, 2018 21 <u>2019</u> through June 30, 2019 <u>2020</u>.

22

23 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 24 25 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third percent (33-1/3%), in each fiscal year, of the amounts made available to fund 26 27 the appropriation in the Grants to Children's Hospital, Regular Salaries and 28 Operating Expenses for Indigent Care line item of the Operations 29 appropriation section of this Act shall be distributed to the Arkansas 30 Children's Hospital or Arkansas Children's Hospital may request that the 31 University of Arkansas for Medical Sciences transfer such funds each fiscal 32 year from the University of Arkansas Medical Center Fund to the Department of 33 Human Services Grants Fund Account. The transferred funds shall be used to 34 match federal funds used for supplemental Medicaid payments to Arkansas 35 Children's Hospital.

36 The provisions of this section shall be in effect only from July 1, 2018

21

1 <u>2019</u> through June 30, <u>2019</u> <u>2020</u>.

2

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES - PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make 5 6 special allowances available, in such amounts as the Board may determine or 7 justify equitable in view of the exacting duties which are involved, as a 8 part of the salaries of the physicians, dentists, and other professional 9 faculty employed by the University of Arkansas for Medical Sciences from 10 receipts of professional income in the care of patients and/or funds received 11 from federal agencies, foundations, and other private sponsors in support of research. Provided that any such allowance shall not exceed, for any 12 13 employee, an amount equal to two and one half (2 & 1/2) times that portion of 14 the salary authorized by the General Assembly to be paid from the University 15 of Arkansas Medical Center Fund.

16 The provisions of this section shall be in effect only from July 1, 2018 17 2019 through June 30, 2019 2020.

18

19 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 21 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas 22 is hereby authorized to make available to the President of the University of 23 Arkansas special allowances in such amounts as the Board may determine to be 24 justified at the University of Arkansas for Medical Sciences, for the use of 25 the Chancellor and his deans, representatives, department heads, and 26 directors at the University of Arkansas for Medical Sciences in recruitment 27 of faculty and staff members. Upon approval by the President and the Board 28 of Trustees, such funds shall be administered by the Chancellor, who shall 29 assure that the total amount expended for such purposes does not exceed one 30 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof 31 as may be authorized by the Board of Trustees. The funds authorized by this 32 Section shall come from a source other than state tax dollars appropriated by 33 the General Assembly or charges made to students for tuition, fees, room and 34 board, or other purposes. Each year the Chancellor shall furnish to the 35 President of the University of Arkansas, the Board of Trustees, and the 36 Arkansas Legislative Joint Auditing Committee a report showing for each

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expenditure the date, the amount, the names of persons to whom the
 expenditure was made, and the purpose for which the expenditure was made.
 The provisions of this section shall be in effect only from July 1, 2018
 <u>2019</u> through June 30, 2019 2020.

SECTION 33. Arkansas Code § 6-64-414 is amended to read as follows: 6-64-414. Area health education centers.

8 <u>(a)</u> The Chancellor of the University of Arkansas for Medical Sciences 9 shall make <u>periodic annual</u> progress reports of area health education center 10 programs to the Governor, the Legislative Council, and other interested 11 interim committees of the General Assembly regarding the achievements and the 12 expansion of the aforementioned programs and the amounts expended for the 13 area health education centers.

(b) The reports described in subsection (a) of this section shall also
 include the practice locations of the students participating in the area
 health education center programs.

17

5 6

7

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA 20 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated 21 by this Act may be utilized for the purpose of contracting with physician-22 teachers and teachers in other health related professions residing only at 23 sites located away from the University of Arkansas for Medical Sciences. 24 Such funds are to be paid only for the purpose of teaching residents and 25 students assigned to Area Health Education Centers. Contracts entered into 26 with physician-teachers, teachers in other health related fields and their 27 associates shall require the prior approval of the agency head only and be 28 reported quarterly to the Legislative Council.

29 The provisions of this section shall be in effect only from July 1, 2018
30 <u>2019</u> through June 30, 2019 <u>2020</u>.

31

32 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 34 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified 35 positions employed to provide patient care at the University of Arkansas for 36 Medical Sciences are eligible for overtime at the rate of one and one-half

1 times their regular hourly rate. In addition to overtime, those unclassified 2 patient care employees scheduled to work shifts outside of normal operating schedules may be eligible to receive up to twenty-four percent (24%) of the 3 4 hourly rate paid as a shift differential. In addition, all unclassified 5 positions employed to provide patient care at the University of Arkansas for 6 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 7 times their base hourly rate. Employees required to work in specialty areas 8 will be eligible to receive up to ten percent (10%) of the hourly rate paid 9 as a specialty differential while working in such areas. When overtime, shift differentials, standby pay, incentive pay and/or specialty differential 10 11 are provided to employees as herein described, the total may exceed the line 12 item maximum salaries for those positions as included in this Act. The 13 positions of Patient Care Administrator, Associate Administrator, and 14 Assistant Administrator of Patient Care as authorized in the Regular Salaries 15 - Operations section of this Act shall be excluded from coverage of this 16 Section. In addition, the Board of Trustees may also make special 17 compensation allowances available, in such amounts as the Board may determine 18 or justify equitable in view of the current requirements for Registered 19 Nurses in the Clinical Programs of the University of Arkansas for Medical 20 Sciences and the availability of Registered Nurses for employment in the 21 Little Rock metropolitan area. However, under no condition shall the special 22 allowances approved by the Board of Trustees for a single individual exceed 23 the state line item maximum by more than twenty percent (20%) for those 24 positions included in this Act.

The provisions of this section shall be in effect only from July 1, 2018
26 2019 through June 30, 2019 2020.

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SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. 30 Of the funds appropriated in the Operations appropriation section of this 31 Act, \$250,000 each year may be allocated as the State's portion of the 32 operating cost of a Child Care Facility of the University of Arkansas for 33 Medical Sciences. Individuals using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences. 34 The provisions of this section shall be in effect only from July 1, 2018 35 36 2019 through June 30, 2019 2020.

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2 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 4 FORWARD. Any unexpended balance of the general revenue funds provided by this 5 Act which remains at the close of a fiscal year, not to exceed ten percent 6 (10%) of funded appropriations, shall be carried forward and made available 7 for the same purposes for the next fiscal year.

8 Any carry forward of unexpended balance of funding as authorized herein,9 may be carried forward under the following conditions:

10 (1) Prior to June 30, 2019 2020 the Agency shall by written statement set
11 forth its reason(s) for the need to carry forward said funding to the
12 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward, the program name
or line item, the funding source and a copy of the written request set forth
in (1) above;

20 (3) Each Agency, Board, Commission or Institution shall provide a written 21 report to the Arkansas Legislative Council or Joint Budget Committee 22 containing all information set forth in item (2) above, along with a written 23 statement as to the current status of the project, contract, purpose, etc. 24 for which the carry forward was originally requested no later than thirty 25 (30) days prior to the time the Agency, Board, Commission or Institution 26 presents its budget request to the Arkansas Legislative Council/Joint Budget 27 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the budget manuals and/or a
statement of non-compliance by the Agency, Board, Commission or Institution.
The provisions of this section shall be in effect only from July 1, 2018
2019 through June 30, 2019 2020.

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SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
 The University of Arkansas for Medical Sciences is hereby authorized to pay

stipends to students engaged in post-graduate clinical training in accredited
 programs of the University of Arkansas for Medical Sciences, from "Regular
 Salaries" or "Maintenance and General Operation", as follows:

4		Maximum Number	Annual
5		Of Positions	Stipend
6		2018-2019	2018-2019
7		2019-2020	<u>2019-2020</u>
8	Housestaff	645 <u>673</u>	
9	AHEC Housestaff	190	
10	l. Residents		\$67 , 334
11	2. Interns		\$52,451 <u>\$53,341</u>

12 The provisions of this section shall be in effect only from July 1, 2018
13 2019 through June 30, 2019 2020.

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15 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN 17 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical 18 Sciences may designate up to forty-five percent (45%) of the regular gross 19 salary (or stipend) of a minister or other clergy employed as a Chaplain or 20 appointed as a Chaplain Resident, as a housing allowance, to the extent used 21 by the person to rent or provide a home, according to the guidelines of the 22 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-23 404(b)(9).

24 The provisions of this section shall be in effect only from July 1, 2018
25 2019 through June 30, 2019 2020.

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27 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT 28 29 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is hereby authorized to utilize funds appropriated by this Act to extend 30 31 provisions of Act 688 of 1989 to authorize procedures for the disbursement of 32 Indigent Care maintenance and general operations appropriations to be paid from cash funds of the institution, subject to reimbursement and correction 33 34 of reporting, as provided by Arkansas Code 19-4-1609.

The provisions of this section shall be in effect only from July 1, 2018
2019 through June 30, 2019 2020.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher 4 5 Education shall establish and maintain for the 2018-2019 2019-2020 fiscal 6 year a pool of three hundred (300) nonclassified positions at a salary level 7 not to exceed \$302,356 \$307,741. These positions are to be used by the 8 University of Arkansas for Medical Sciences in the event that the personal 9 services needs of the University during the 2018-2019 2019-2020 fiscal year 10 exceed the number of positions allocated to the University by the 11 Legislature. The University shall provide justification to the Arkansas 12 Department of Higher Education for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such 13 14 time as specific positions are requested by the University, approved by the 15 University Board or their designee, and approved by the Legislative Council 16 or Joint Budget Committee. Furthermore, the Office of Personnel Management 17 (OPM) of the Division of Management Services of the Department of Finance and 18 Administration the Arkansas Department of Higher Education shall establish 19 and maintain for the 2018-2019 2019-2020 fiscal year a pool of three hundred 20 (300) career service positions up to a C130. These positions are to be used 21 by the University of Arkansas for Medical Sciences in the event that the 22 personal services needs of the University during the 2018-2019 2019-2020 23 fiscal year exceed the number of positions in a classification allocated to 24 the University by the Legislature. The University shall provide justification 25 to OPM the Arkansas Department of Higher Education for the need to allocate 26 titles from this "growth pool". No classifications will be assigned to the 27 pool until such time as specific positions are requested by the University, 28 recommended by OPM the Arkansas Department of Higher Education, and approved 29 by the Legislative Council or Joint Budget Committee.

30 (b) Determining the number of personnel to be employed by a state agency 31 is the prerogative of the General Assembly and is usually accomplished by 32 delineating the maximum number of personnel by identifying the job titles and 33 the maximum grade or salary attached to those salaries. The General Assembly 34 has determined that the University of Arkansas for Medical Sciences could be 35 operated more efficiently if some flexibility is given to that institution. 36 That flexibility is being accomplished by providing growth pools in

1 subsection (a) of this section and since the General Assembly has granted the 2 institution broad powers under the growth pool concept, it is both necessary 3 and appropriate that the General Assembly maintain oversight of the 4 utilization of the growth pool by requiring prior approval of the Legislative 5 Council or Joint Budget Committee in the utilization of the growth pool. 6 Therefore, the requirement of approval by the Legislative Council or Joint 7 Budget Committee is not a severable part of this section. If the requirement 8 of approval by the Legislative Council or Joint Budget Committee is ruled 9 unconstitutional by a court of competent jurisdiction, this entire section is 10 void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

14 The provisions of this section shall be in effect only from July 1, 2018 15 <u>2019</u> through June 30, 2019 <u>2020</u>.

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17 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND 19 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be 20 administered under the direction of Arkansas Children's Hospital. Arkansas 21 Children's Hospital shall enter into a cooperative agreement and/or contract 22 with the University of Arkansas for Medical Sciences-Department of Pediatrics 23 for services required to deliver the programs of the Child Health and Family 24 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of 25 professionals, CHFLI shall provide a statewide effort to explore, develop and 26 evaluate new and better ways to address medically, socially and economically 27 interrelated health and developmental needs of children with special health 28 care needs and their families. CHFLI priorities shall include, but are not 29 limited to, wellness and prevention, screening and diagnosis, treatment and 30 intervention, training and education and research and evaluation. Arkansas 31 Children's Hospital and the University of Arkansas for Medical Sciences-32 Department of Pediatrics shall make annual reports to the Arkansas 33 Legislative Council on all matters of funding, existing programs and services 34 offered through CHFLI. The provisions of this section shall be in effect only from July 1, 2018 35

The provisions of this section shall be in effect only from July 1, 2018 36 <u>2019</u> through June 30, 2019 <u>2020</u>.

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2 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 4 FEES. On July 1 of each year the University of Arkansas for Medical Sciences 5 shall pay from the appropriation provided herein from non-general revenue, 6 the total amount appropriated for War Memorial Parking Services from Fees to 7 War Memorial.

8 The provisions of this section shall be in effect only from July 1, 2018
9 2019 through June 30, 2019 2020.

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11 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship 13 14 Program Loans and/or Scholarships and the Community Match Student Loan and 15 Scholarship Program Loans and/or Scholarships have the goal of providing 16 primary care physicians in rural Arkansas, transfers may be made in such 17 amounts as are required between the line items made in the appropriation for 18 "Medical Loans and Scholarships".

19 The provisions of this section shall be in effect only from July 1, 2018
20 2019 through June 30, 2019 2020.

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22 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL 24 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging 25 from expanding medical research and patient care issues and the necessity of 26 recruiting and retaining qualified medical, research, and related support 27 personnel, the University of Arkansas for Medical Sciences or its successor 28 is authorized for the 2018-2019 2019-2020 fiscal year a pool of seven hundred 29 (700) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event 30 31 that the personal services needs resulting from unanticipated clinical or 32 research programs that are initiated during the 2018-2019 2019-2020 fiscal year require additional positions, either in title, in classification, or in 33 34 number, that are not authorized or contemplated by the General Assembly in 35 the Regular Salaries - Operations section of this Act.

36 (b) The University of Arkansas for Medical Sciences is authorized to

1 access the "Clinical Expansion and Research Pool" positions authorized in 2 this Section at any time during the fiscal year when it is determined by the 3 Chancellor of the University of Arkansas for Medical Sciences, subject to the 4 review and approval by the Board of Trustees, that the need for additional 5 positions exists. Only medical or research positions shall be established 6 under this provision. The Chancellor of the University of Arkansas for 7 Medical Sciences shall provide a quarterly report detailing the justification 8 of allocation of positions from this "Clinical Expansion and Research Pool" 9 to the Chief Fiscal Officer of the State, to the Department of Higher 10 Education, and to the Arkansas Legislative Council or Joint Budget Committee 11 for review. The report shall also include an accounting of the names, titles 12 and salaries of personnel who have been employed in positions established from this pool and the source and duration of funds associated with the 13 14 positions.

15 (c) If the University of Arkansas for Medical Sciences requests 16 continuation of any "Clinical Expansion and Research Pool" position(s) as 17 established herein during the next fiscal year, the position(s) must be 18 requested as a new position(s) in the agency's budget request.

19 (d) Determining the number of personnel to be employed by a state agency 20 is the prerogative of the General Assembly and is usually accomplished by 21 delineating the maximum number of personnel by identifying job titles and the 22 maximum grade or salary attached to those titles. The General Assembly has 23 determined that the University of Arkansas for Medical Sciences could be 24 operated more efficiently if some flexibility is given to that institution. 25 That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the 26 27 agency broad powers under the growth pool concept, it is both necessary and 28 appropriate that the General Assembly maintain oversight of the utilization 29 of the position pool by requiring review of the Legislative Council or Joint 30 Budget Committee in the utilization of the position pool. Therefore, the 31 requirement of review by the Legislative Council or Joint Budget Committee is 32 not a severable part of this section. If the requirement of review by the 33 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 34

35 The provisions of this section shall be in effect only from July 1, 2018
36 2019 through June 30, 2019 2020.

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2	SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
4	COMPENSATION. On-call duty or standby duty differential may be authorized
5	for a Classified or Non-Classified patient care employee whose job requires
6	him or her to provide services when there is no regularly scheduled staff
7	coverage. An employee shall not exceed 128 hours during any seven-day
8	period, at rates of pay not to exceed those provided in the Uniform
9	Classification and Compensation Act, or its successor, or this act for the
10	appropriate compensation.
11	The provisions of this section shall be in effect only from July 1, 2018
12	<u>2019</u> through June 30, 2019 <u>2020</u> .
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14	SECTION 47. Arkansas Code Title 20, Chapter 78, Subchapter 1, is
15	amended to add additional sections to read as follows:
16	20-78-108. University of Arkansas for Medical Sciences — Building
17	<u>Effective Services for Trauma — Report.</u>
18	The University of Arkansas for Medical Sciences shall report quarterly
19	each fiscal year to the Legislative Council on program activities and the
20	expenditure of funds from the Psychiatric Research Institute and Department
21	of Pediatrics appropriation for Building Effective Services for trauma
22	programs provided to children and adolescents.
23	
24	SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
26	CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
27	the amount of general revenue distributed to the University of Arkansas
28	Medical Center Fund for the Department of Pediatrics and the Psychiatric
29	Research Institute each fiscal year is at least equal to the amount
30	distributed during the 2012-13 fiscal year, an amount not less than seven
31	hundred thousand dollars (\$700,000) shall be allocated and made available as
32	follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
33	shall be made available exclusively to support the purposes and goals to
34	improve screening, monitoring and care for abused children and adolescents
35	through the Child Safety Centers or the University of Arkansas for Medical

35 through the Child Safety Centers or the University of Arkansas for Medical 36 Sciences as referred by the Child Safety Centers. Maintenance of statewide

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1 screening and assessment protocols as well as evidence-based training of 2 mental health professionals are to be considered critical components of the 3 overall goals. For the provision of assessment and therapeutic services, 4 these funds are to be provided to the Child Safety Centers through contracts 5 from the University of Arkansas for Medical Sciences. The contracts will 6 stipulate the terms of the agreement and reporting requirements; an amount 7 not to exceed fifty thousand dollars (\$50,000) may be utilized for 8 administrative costs as may be necessary to administer the program or if 9 determined not to be needed for administrative costs may be placed in reserve 10 for future needs of the program. The remaining two hundred thousand dollars 11 (\$200,000) shall be allocated and made available to the Department of 12 Pediatrics for expenses for medical examinations, consultation, education and 13 training as stipulated in the terms of agreement between the Chancellor of 14 the University of Arkansas for Medical Sciences and the Department of 15 Pediatrics.

16 The provisions of this section shall be in effect only from July 1, 2018
17 2019 through June 30, 2019 2020.

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19 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHS AND 21 UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical 22 Sciences (UAMS) and the Department of Human Services shall enter into a 23 Memorandum of Understanding (MOU) to determine any reimbursement, 24 administrative charges or fees for the State Olmstead plan or for processing 25 or administration of State match funds charges as reimbursement funding for 26 federal financial participation under the Medicaid's Disproportionate Share 27 (DSH) reimbursement program or any other arrangements or agreements that 28 could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the 29 Legislative Council or, if the General Assembly is in session, the Joint 30 Budget Committee.

The provisions of this section shall be in effect only from July 1, 2018
2019 through June 30, 2019 2020.

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34 SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 35 authorized by this act shall be limited to the appropriation for such agency 36 and funds made available by law for the support of such appropriations; and

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the restrictions of the State Procurement Law, the General Accounting and
 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 Procedures and Restrictions Act, the Higher Education Expenditures
 Restrictions Act, or their successors, and other fiscal control laws of this
 State, where applicable, and regulations promulgated by the Department of
 Finance and Administration, as authorized by law, shall be strictly complied
 with in disbursement of said funds.

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9 SECTION 51. LEGISLATIVE INTENT. It is the intent of the General 10 Assembly that any funds disbursed under the authority of the appropriations 11 contained in this act shall be in compliance with the stated reasons for 12 which this act was adopted, as evidenced by the Agency Requests, Executive 13 Recommendations and Legislative Recommendations contained in the budget 14 manuals prepared by the Department of Finance and Administration, letters, or 15 summarized oral testimony in the official minutes of the Arkansas Legislative 16 Council or Joint Budget Committee which relate to its passage and adoption. 17

18 SECTION 52. EMERGENCY CLAUSE. It is found and determined by the 19 General Assembly, that the Constitution of the State of Arkansas prohibits 20 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019. 28 29 30 31 */s/Joint Budget Committee* 32 33 34 **APPROVED:** 4/15/19