Stricken language will be deleted and underlined language will be added. Act 204 of the Fiscal Session

1	State of Arkans	as	As Engrossed: H3	/3/22	
2	93rd General A	ssembly	A Bill		
3	Fiscal Session,	2022			HOUSE BILL 1055
4					
5	By: Joint Budg	et Committee			
6					
7			For An Act To Be E	Intitled	
8		AN ACT TO MAKE	AN APPROPRIATION FO	OR PERSONAL S	ERVICES
9		AND OPERATING	EXPENSES FOR THE ARI	KANSAS TECH	
10		UNIVERSITY FOR	THE FISCAL YEAR EN	DING JUNE 30,	2023;
11		AND FOR OTHER	PURPOSES.		
12					
13					
14			Subtitle		
15		AN ACT FO	OR THE ARKANSAS TECH	UNIVERSITY	
16		APPROPRIA	ATION FOR THE 2022-2	023 FISCAL	
17		YEAR.			
18					
19					
20	BE IT ENACT	ED BY THE GENER	AL ASSEMBLY OF THE	STATE OF ARKA	NSAS:
21					
22	SECTIO	ON 1. REGULAR S	ALARIES - OPERATION	S. There is	hereby established
23	for the Arka	ansas Tech Univ	ersity for the 2022	-2023 fiscal	year, the following
24	maximum numl	per of regular	employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No. T:	itle		Employees	2022-2023
30	<u>T</u>	WELVE MONTH EDU	CATIONAL AND GENERAL	<u>L</u>	
31	Al	OMINISTRATIVE P	<u>OSITIONS</u>		
32	(1) P:	resident, Arkan	sas Tech University	1	\$300,064
33	(2) E:	xecutive Vice P	resident and Prov.	1	\$227 <b>,</b> 247
34	(3) V:	ice-Pres. for A	dmin & Finance	1	\$190,651
35	(4) V:	ice President f	or Development	1	\$187,756
36	(5) V:	ice-Pres. for S	tudent Affairs	1	\$187,756



1	(6)	Vice-Pres. for Government Relations	1	\$187,756
2	(7)	Vice President	1	\$187 <b>,</b> 755
3	(8)	Dean of College	8	\$181 <b>,96</b> 5
4	(9)	Assoc. Vice-Pres. of Academic Affairs	1	\$165,006
5	(10)	Executive Assistant to the President	1	\$165,006
6	(11)	Assoc. Vice-Pres. of Fiscal Affairs	1	\$165,006
7	(12)	Associate Vice-President	4	\$165,006
8	(13)	Associate Dean of College	6	\$160 <b>,</b> 398
9	(14)	Exec. Dir. for Advancement Services	1	\$160 <b>,</b> 398
10	(15)	Director of Information Systems	1	\$159 <b>,</b> 806
11	(16)	General Counsel	1	\$147,772
12	(17)	Controller	1	\$147,193
13	(18)	Dir. of Physical Plant/Plant Engineer	1	\$138,551
14	(19)	Director of University Relations	1	\$138,284
15	(20)	Registrar	1	\$132,424
16	(21)	Director of Student Success Center	1	\$131,042
17	(22)	Director of Planned Giving	1	\$131,018
18	(23)	Project/Program Administrator	43	
19		Sr. Project/Program Director		\$124,863
20		Project/Program Director		\$114,890
21		Project/Program Manager		\$104,118
22		Project/Program Specialist		\$89,831
23	(24)	Director of On-Line Partnerships	1	\$124,131
24	(25)	Director of Enrollment Management	1	\$124,131
25	(26)	Dean of Students	1	\$124,131
26	(27)	Coordinator of Off-Campus Courses	1	\$124,131
27	(28)	Assoc. Dir. of Information Systems	2	\$122 <b>,</b> 352
28	(29)	Instructional Designer	2	\$118,841
29	(30)	English Language Institute Coord.	1	\$117,508
30	(31)	Director of Distance Learning Serv.	1	\$117,241
31	(32)	Director of Institutional Research	1	\$120 <b>,</b> 254
32	(33)	Development/Advancement Admin.	6	
33		Development/Advancement Director		\$114,890
34		Development/Advancement Manager		\$104,118
35		Development/Advancement Specialist		\$89,831
36	(34)	Director of Admissions	1	\$114,632

1	(35)	Director of International Programs	1	\$114,632
2	(36)	Director of Public Affairs	1	\$114,632
3	(37)	Director of Student Aid	1	\$114,632
4	(38)	Director of Alumni Svcs. & Annual Giv.	1	\$114,632
5	(39)	Dir. of Prof. Development Institute	1	\$114,632
6	(40)	Dir. of Grants and Other Spons. Prog.	1	\$112,033
7	(41)	Treasurer	1	\$112,033
8	(42)	Associate Controller	1	\$112,033
9	(43)	Business Manager	1	\$112,033
10	(44)	Assoc. Dean of Employ. & Career Svc.	1	\$112,033
11	(45)	Associate Dean of Students	6	\$111,399
12	(46)	Associate Registrar	4	\$111,399
13	(47)	Associate Director of Admissions	4	\$111 <b>,</b> 399
14	(48)	Computer Network Coordinator	1	\$108 <b>,</b> 994
15	(49)	Director of Public Safety	1	\$108,583
16	(50)	Construction Manager	1	\$108,317
17	(51)	Academic/Student Support Counselor	11	\$107,916
18	(52)	Director of Budget	1	\$106,831
19	(53)	Director of Administrative Services	1	\$106,049
20	(54)	Communications Specialist	1	\$102,562
21	(55)	Director of Testing	1	\$101 <b>,</b> 305
22	(56)	Endowment Financial Analyst	1	\$100,241
23	(57)	Dir. of Corp and Foundation Giving	1	\$99,364
24	(58)	Dir. of Donor Relations & Devel. Svcs.	1	\$99,364
25	(59)	Special Projects Coordinator	12	\$98,789
26	(60)	Director of Placement/Career Service	1	\$97 <b>,</b> 578
27	(61)	Dir. of Pub. & Creative Svcs.	1	\$95,730
28	(62)	Director of Student Activities	1	\$92,629
29	(63)	Assistant Dir. of Information Systems	1	\$90,342
30	(64)	Dir. of Academic Technology & Comp	1	\$90,342
31	(65)	Dir. of Recruitment & Orientation	1	\$90,342
32	(66)	Student Development Specialist	16	\$90,228
33	(67)	Career Advisor	1	\$90,228
34	(68)	Dir. of Acad. Advisement and Retention	1	\$90,228
35	(69)	Coordinator of Grants Management	1	\$90,228
36	(70)	Director of Academic Services	1	\$90,228

1	(71)	Assistant Dean of Students	7	\$90,228
2	(72)	Director of Disability Services	1	\$90,228
3	(73)	Institutional Research Associate	2	\$90,228
4	(74)	Database Administrator	2	\$90,228
5	(75)	Asst. Dir. of International Programs	2	\$90,227
6	(76)	Internal Auditor	1	\$87,683
7	(77)	Coordinator of Intramural Activities	1	\$87,513
8	(78)	Coord. Affirm. Action/Disability Svc.	1	\$86,451
9	(79)	Inst. Information Technology Coord.	4	\$85,896
10	(80)	Dir. of Learning Resource Center	2	\$84,922
11	(81)	Associate Director of Student Aid	1	\$82 <b>,</b> 659
12	(82)	Assistant Database Administrator	2	\$82 <b>,</b> 659
13	(83)	Computer Support Manager	1	\$82 <b>,</b> 592
14	(84)	Systems Specialist	4	\$82 <b>,</b> 592
15	(85)	Associate for Administration	1	\$81 <b>,</b> 734
16	(86)	Network Support Specialist	3	\$79 <b>,</b> 415
17	(87)	Senior Software Support Analyst	1	\$79 <b>,</b> 415
18	(88)	Systems Analyst	3	\$76 <b>,</b> 361
19	(89)	Public Safety Pool	26	
20		HE Public Safety Commander III		\$76 <b>,</b> 361
21		HE Public Safety Commander II		\$73 <b>,</b> 424
22		HE Public Safety Commander I		\$70 <b>,</b> 599
23		HE Public Safety Supervisor		\$62 <b>,</b> 763
24		Public Safety Officer		\$60,349
25		Public Safety Officer II		\$55 <b>,</b> 796
26		Public Safety/Security Officer		\$47,694
27	(90)	Institutional Assistant	5	\$74 <b>,</b> 808
28	(91)	Computer Support Coordinator	1	\$73 <b>,</b> 424
29	(92)	Academic Advisor	14	\$72 <b>,</b> 148
30	(93)	Computer Operations Coordinator	1	\$70 <b>,</b> 599
31	(94)	Systems Coordination Analyst	1	\$70 <b>,</b> 599
32	(95)	Computer Support Specialist	11	\$67 <b>,</b> 885
33	(96)	Database Analyst	2	\$67 <b>,</b> 885
34	(97)	Digital Broadcast Specialist	1	\$65 <b>,</b> 273
35	(98)	Network Support Analyst	3	\$65 <b>,</b> 273
36	(99)	Website Developer	1	\$65 <b>,</b> 273

1	(100)	Skilled Trades Pool	31	
2		Skilled Trades Foreman		\$62,763
3		Skilled Trades Supervisor		\$60,349
4		Skilled Tradesman		\$58,028
5		Skilled Trades Helper		\$44,096
6		Apprentice Tradesman		\$39 <b>,</b> 202
7	(101)	Information Systems Security Analyst	1	\$62,763
8	(102)	Information Systems Analyst	3	\$62,763
9	(103)	Computer Support Technician	4	\$58 <b>,</b> 028
10	(104)	Computer Operator	2	\$55 <b>,796</b>
11	(105)	Network Analyst	3	\$55 <b>,796</b>
12	(106)	Call Center Specialist	3	\$47,694
13		TWELVE MONTH EDUCATIONAL AND GENERAL		
14		CLASSIFIED & NON-CLASSIFIED POSITIONS		
15	(107)	Information Systems Security Specialist	1	\$87 <b>,</b> 665
16	(108)	Fiscal Support Pool	25	
17		Fiscal Support Manager		\$77 <b>,9</b> 34
18		Fiscal Support Supervisor		\$64,056
19		Accountant II		\$61 <b>,</b> 593
20		Accountant I		\$59 <b>,</b> 224
21		Fiscal Support Analyst		\$56 <b>,</b> 946
22		Fiscal Support Specialist		\$50 <b>,</b> 625
23		Accounting Technician		\$46,805
24		Fiscal Support Technician		\$43,274
25	(109)	Financial Analyst II	1	GRADE C121
26	(110)	Procurement Manager	1	GRADE C121
27	(111)	Benefits Coordinator	1	GRADE C119
28	(112)	Buyer Supervisor	1	GRADE C119
29	(113)	Campus Maintenance Supervisor	2	GRADE C119
30	(114)	Development Specialist	1	GRADE C119
31	(115)	Education Counselor	2	GRADE C119
32	(116)	Grants Coordinator	1	GRADE C119
33	(117)	Payroll Services Coordinator	1	GRADE C119
34	(118)	Procurement Coordinator	1	GRADE C119
35	(119)	Assistant Personnel Manager	1	GRADE C118
36	(120)	Career Plan & Plac Coordinator	1	GRADE C118

1	(121)	Executive Assistant to Director	1	GRADE C118
2	(122)	Financial Analyst I	2	GRADE C118
3	(123)	Budget Specialist	1	GRADE C117
4	(124)	Human Resource Analyst	1	GRADE C117
5	(125)	Legal Services Specialist	1	GRADE C117
6	(126)	Maintenance Coordinator	2	GRADE C117
7	(127)	Research Project Analyst	2	GRADE C117
8	(128)	Broadcast Promotion Specialist	1	GRADE C117
9	(129)	Buyer	3	GRADE C116
10	(130)	HEI Program Coordinator	1	GRADE C116
11	(131)	Occupational Safety Coordinator	1	\$59 <b>,</b> 224
12	(132)	Administrative Support Pool	84	
13		Administrative Assistant		GRADE C115
14		Administrative Analyst		GRADE C115
15		Administrative Support Supervisor		GRADE C113
16		Administrative Specialist III		GRADE C112
17		Administration Support Specialist		GRADE C112
18		Administrative Specialist II		GRADE C109
19		Administrative Support Specialist		GRADE C109
20		Administrative Specialist I		GRADE C106
21	(133)	Assistant Registrar	6	GRADE C115
22	(134)	Financial Aid Analyst	7	GRADE C115
23	(135)	HR Program Representative	1	GRADE C115
24	(136)	Library Supervisor	2	\$56 <b>,9</b> 46
25	(137)	Purchasing Specialist	1	GRADE C115
26	(138)	Student Accounts Officer	1	GRADE C115
27	(139)	ATU Coliseum Manager	1	GRADE C114
28	(140)	Broadcast Production Specialist	1	GRADE C114
29	(141)	Career Plan & Placement Specialist	1	GRADE C114
30	(142)	Warehouse Manager	1	GRADE C114
31	(143)	Collection Officer	1	GRADE C113
32	(144)	Financial Aid Specialist	3	GRADE C113
33	(145)	Human Resources Specialist	3	GRADE C113
34	(146)	Landscape Supervisor	2	GRADE C113
35	(147)	Records Management Analyst	2	GRADE C113
36	(148)	Farm Foreman - Inst.	1	GRADE C112

1	(149)	Maintenance Specialist	1	GRADE C112
2	(150)	Theater Arts Technical Supervisor	1	GRADE C112
3	(151)	Coordinator of Housekeeping	1	GRADE C111
4	(152)	Food Preparation Supervisor	1	GRADE C111
5	(153)	Library Specialist	3	\$48,678
6	(154)	Admissions Analyst Supervisor	1	GRADE C110
7	(155)	Collector	1	GRADE C110
8	(156)	Equipment Mechanic	2	GRADE C110
9	(157)	Landscape Specialist	3	GRADE C110
10	(158)	Special Events Supervisor	4	GRADE C110
11	(159)	Human Resources Assistant	1	GRADE C110
12	(160)	Laboratory Technician	1	GRADE C110
13	(161)	Heavy Equipment Operator	1	GRADE C109
14	(162)	Library Technician	3	\$45 <b>,</b> 005
15	(163)	Maintenance Assistant	13	GRADE C108
16	(164)	Registrar's Assistant	8	GRADE C107
17	(165)	Equipment Operator	2	GRADE C105
18	(166)	Institutional Services Supervisor	2	GRADE C104
19	(167)	Institutional Services Assistant	50	GRADE C103
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		ACADEMIC POSITIONS		
22	(168)	Department Chairperson	30	\$170 <b>,</b> 375
23	(169)	Director of Library	1	\$162,167
24	(170)	Dir. of Assess. & Inst. Effectiveness	1	\$146,405
25	(171)	Director of the STEM Institute	1	\$118,841
26	(172)	Librarian	7	
27		Librarian		\$112,208
28		Associate Librarian		\$94 <b>,</b> 975
29		Assistant Librarian		\$90,082
30	(173)	Instructor	1	\$108 <b>,99</b> 4
31	(174)	Assessment Specialist	1	\$79 <b>,</b> 918
32	(175)	Research Assistant	4	\$74,243
33		NINE MONTH EDUCATIONAL AND GENERAL		
34		ACADEMIC POSITIONS		
35	(176)	Faculty	321	
36		Distinguished Professor		\$187 <b>,</b> 599

1		Professor		\$164,582
2		Assoc. Professor		\$144,297
3		Asst. Professor		\$120,791
4		Instructor		\$94,251
5		Lecturer		\$76,155
6	(177)	Part-Time Faculty	215	\$47,435
7	(178)	Graduate Assistant	187	\$29,747
8		TWELVE MONTH AUXILIARY ENTERPRISES		
9		NON-CLASSIFIED POSITIONS		
10	(179)	Athletic Director	1	\$135,287
11	(180)	Head Coach	11	\$123,608
12	(181)	Director of Health Services	1	\$115,103
13	(182)	Business Manager	1	\$106,888
14	(183)	Asst. Athletic Director	1	\$103,858
15	(184)	Advanced Practice Nurse	1	\$102,245
16	(185)	Athletic Compliance Officer	1	\$100 <b>,</b> 604
17	(186)	Director of Residence Life	2	\$98,113
18	(187)	Asst. Coach	14	\$97,167
19	(188)	Athletic Academic Director	1	\$97,167
20	(189)	Head Athletic Trainer	1	\$97,167
21	(190)	Registered Nurse Practitioner	1	\$93,691
22	(191)	Assistant Sports Information Dir.	1	\$91,012
23	(192)	Athletic Facility Manager	1	\$81,740
24	(193)	Skilled Trades Pool	3	
25		Skilled Trades Foreman		\$62,763
26		Skilled Trades Supervisor		\$60 <b>,</b> 349
27		Skilled Tradesman		\$58 <b>,</b> 028
28		Skilled Trades Helper		\$44,096
29		Apprentice Tradesman		\$39,202
30	(194)	Assistant Athletic Trainer	3	\$62 <b>,</b> 679
31		TWELVE MONTH AUXILIARY ENTERPRISES		
32		CLASSIFIED & NON-CLASSIFIED POSITIONS		
33	(195)	Fiscal Support Pool	1	
34		Fiscal Support Manager		\$77 <b>,</b> 934
35		Fiscal Support Supervisor		\$64,056
36		Accountant II		\$61,593

1		Accountant I		\$59 <b>,</b> 224
2		Fiscal Support Analyst		\$56 <b>,</b> 946
3		Fiscal Support Specialist		\$50 <b>,</b> 625
4		Accounting Technician		\$46 <b>,</b> 805
5		Fiscal Support Technician		\$43,274
6	(196)	Registered Nurse	2	\$69,283
7	(197)	Educational Counselor	1	GRADE C119
8	(198)	Maintenance Coordinator	1	GRADE C117
9	(199)	Production Artist	1	GRADE C117
10	(200)	Administrative Support Pool	1	
11		Administrative Assistant		GRADE C115
12		Administrative Analyst		GRADE C115
13		Administrative Support Supervisor		GRADE C113
14		Administrative Specialist III		GRADE C112
15		Administration Support Specialist		GRADE C112
16		Administrative Specialist II		GRADE C109
17		Administrative Support Specialist		GRADE C109
18		Administrative Specialist I		GRADE C106
19	(201)	Special Events Manager	1	GRADE C115
20	(202)	Maintenance Specialist	2	GRADE C112
21	(203)	Campus Postmaster	1	GRADE C110
22	(204)	Maintenance Assistant	3	GRADE C108
23	(205)	Special Events Worker	2	GRADE C106
24	(206)	Shipping and Receiving Clerk	1	GRADE C105
25	(207)	Stadium Maintenance Supervisor	1	\$38,471
26	(208)	Institutional Services Supervisor	1	GRADE C104
27	(209)	Institutional Services Assistant	12	GRADE C103
28		ARKANSAS TECH UNIV OZARK CAMPUS		
29		TWELVE MONTH EDUCATIONAL AND GENERAL		
30		ADMINISTRATIVE POSITIONS		
31	(210)	Chancellor ATU - OZARK CAMPUS	1	\$176,159
32	(211)	Chief Academic Officer	1	\$141,390
33	(212)	Chief Fiscal Officer	1	\$132 <b>,</b> 588
34	(213)	Chief Student Life Officer	1	\$132,588
35	(214)	Chief Business and Community Outreach	1	\$132,588
36	(215)	Project/Program Administrator	4	

1		Sr. Project/Program Director		\$124,863
2		Project/Program Director		\$114,890
3		Project/Program Manager		\$104,118
4		Project/Program Specialist		\$89,831
5	(216)	Director of Computer Services	1	\$101,462
6	(217)	Associate Director of Financial Aid	1	\$100,523
7	(218)	Special Projects Coordinator	1	\$98,788
8	(219)	Associate Registrar	1	\$95,907
9	(220)	Associate Director of Computer Serv.	1	\$90,341
10	(221)	Coordinator of Student Recruitment	2	\$90,341
11	(222)	Associate Director of Admissions	1	\$90,341
12	(223)	Career Advisor	1	\$90,228
13	(224)	Student Development Specialist	1	\$90,228
14	(225)	Academic Counselor	1	\$84,389
15	(226)	Assessment Coordinator	1	\$73,506
16	(227)	Assistant Director of Academic Serv.	1	\$73,506
17	(228)	Academic Advisor	2	\$70,393
18	(229)	Director of Community Outreach	1	\$68 <b>,</b> 955
19	(230)	Computer Support Specialist	1	\$67,885
20	(231)	Computer Operator	1	\$55 <b>,796</b>
21	(232)	Industry Training Specialist	5	\$44,893
22		TWELVE MONTH EDUCATIONAL AND GENERAL		
23		CLASSIFIED & NON-CLASSIFIED POSITIONS		
24	(233)	Fiscal Support Pool	2	
25		Fiscal Support Manager		\$77 <b>,</b> 934
26		Fiscal Support Supervisor		\$64,056
27		Accountant II		\$61,593
28		Accountant I		\$59 <b>,</b> 224
29		Fiscal Support Analyst		\$56 <b>,</b> 946
30		Fiscal Support Specialist		\$50 <b>,6</b> 25
31		Accounting Technician		\$46,805
32		Fiscal Support Technician		\$43,274
33	(234)	Public Information Coordinator	1	GRADE C120
34	(235)	Campus Maintenance Supervisor	1	GRADE C119
35	(236)	Public Information Specialist	1	GRADE C116
36	(237)	Asst. Registrar	1	GRADE C115

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1	(238)	Maintenance Supervisor	1	GRADE C115
2	(239)	Administrative Support Pool	16	
3		Administrative Assistant		GRADE C115
4		Administrative Analyst		GRADE C115
5		Administrative Support Supervisor		GRADE C113
6		Administrative Specialist III		GRADE C112
7		Administration Support Specialist		GRADE C112
8		Administrative Specialist II		GRADE C109
9		Administrative Support Specialist		GRADE C109
10		Administrative Specialist I		GRADE C106
11	(240)	Maintenance Technician	1	GRADE C113
12	(241)	Maintenance Specialist	8	GRADE C112
13	(242)	Human Resources Assistant	1	GRADE C110
14	(243)	Library Technician	1	\$45 <b>,</b> 005
15	(244)	Institutional Services Supervisor	1	GRADE C104
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		ACADEMIC POSITIONS		
18	(245)	Librarian	1	\$112,209
19	(246)	Division Chair	3	\$92 <b>,</b> 521
20	(247)	12-Month Workforce Ed. Faculty	9	\$91,668
21		NINE MONTH EDUCATIONAL AND GENERAL		
22		ACADEMIC POSITIONS		
23	(248)	Workforce Ed. Faculty	66	\$90,047
24	(249)	Workforce Ed. Part-Time Faculty	73	\$27 <b>,9</b> 51
25		TWELVE MONTH AUXILIARY ENTERPRISES		
26		NON-CLASSIFIED POSITIONS		
27	(250)	Bookstore Manager	1	\$88,776
28		MAX. NO. OF EMPLOYEES	1,670	
29				

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 31 the Arkansas Tech University for the 2022-2023 fiscal year, the following 32 maximum number of part-time or temporary employees, to be known as "Extra 33 Help", payable from funds appropriated herein for such purposes: one 34 thousand six hundred fifteen (1,615) temporary or part-time employees, when 35 needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the 36

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1 appropriate classification. 2 3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 4 appropriated, to the Arkansas Tech University, to be payable from the 5 Arkansas Tech University Fund, for personal services and operating expenses 6 of the Arkansas Tech University for the fiscal year ending June 30, 2023, the 7 following: 8 9 ITEM FISCAL YEAR 10 NO. 2022-2023 11 (01) REGULAR SALARIES \$29,601,694 12 (02) EXTRA HELP 1,815,514 PERSONAL SERVICES MATCHING 13 (03) 5,495,480 14 (04) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 1,841,338 (B) CONF. & TRAVEL 16 0 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 20 (05) FUNDED DEPRECIATION 348,881 21 TOTAL AMOUNT APPROPRIATED \$39,102,907 22 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 24 to the Arkansas Tech University, to be payable from cash funds as defined by 25 Arkansas Code 19-4-801, for personal services and operating expenses of the 26 Arkansas Tech University for the fiscal year ending June 30, 2023, the 27 following: 28 29 ITEM FISCAL YEAR 30 NO. 2022-2023 REGULAR SALARIES 31 (01)\$29,985,982 32 (02) EXTRA HELP 7,500,000 33 (03) OVERTIME 250,000 34 PERSONAL SERVICES MATCHING 13,694,747 (04) 35 (05) MAINT. & GEN. OPERATION 36 (A) OPER. EXPENSE 35,000,000

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1		(B) CONF. & TRAVEL	1,200,000
2		(C) PROF. FEES	5,000,000
3		(D) CAP. OUTLAY	15,000,000
4		(E) DATA PROC.	0
5	(06)	CAPITAL IMPROVEMENTS	44,497,231
6	(07)	DEBT SERVICE	10,000,000
7	(08)	PROMOTIONAL ITEMS	300,000
8		TOTAL AMOUNT APPROPRIATED	\$162,427,960

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 12 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make 13 special allowances available to any coach who coaches more than one sport in 14 an amount not to exceed \$10,000 per fiscal year for any one coach. Further, 15 if the special allowance funds authorized herein are utilized, Arkansas Tech 16 University shall report annually to the Legislative Joint Auditing Committee 17 the exact disposition of those special allowance funds.

18 The provisions of this section shall be in effect only from July 1,  $\frac{2021}{2022}$  through June 30,  $\frac{2022}{2023}$ .

20

21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 23 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered 24 under the direction of Arkansas Tech University. Utilizing a 25 multidisciplinary collaboration of professionals, ATI shall explore, develop, 26 implement, and evaluate new and better ways to integrate the teaching, study 27 and performance of business, engineering, emergency management, agriculture, 28 healthcare, technical programs and computer sciences for academic, economic, 29 and economic development purposes in Arkansas. ATI priorities shall include, 30 but are not limited to, economic development, technology development, and 31 "cyber-park" development. Arkansas Tech University shall make annual reports 32 to the Arkansas Legislative Council on all matters of funding, existing 33 programs, and services offered through ATI.

The provisions of this section shall be in effect only from July 1,  $\frac{2021}{2022}$  through June 30,  $\frac{2022}{2023}$ .

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1 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION REIMBURSEMENT. The Board of Trustees of Arkansas Tech University shall be 3 authorized to reimburse tuition, fees, and other educational related expenses 4 5 of current faculty who seek additional education levels that will benefit the 6 university in meeting accreditation and professional standards. Reimbursement 7 shall be authorized only when the reimbursement request has been documented 8 by the institution to meet critical shortage instructional areas or is 9 necessary for restructuring of the academic programs of the institution. 10 The provisions of this section shall be in effect only from July 1, 2021 11 2022 through June 30, <del>2022</del> 2023.

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SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-65-301(b)(1), concerning the residency qualifications of individuals appointed by the Governor to serve on the Board of Trustees of Arkansas Tech University, is amended to read as follows:

17 (b)(1) The board shall consist of five (5) members to be appointed
18 from the counties in the Second Agricultural and Mechanical District who
19 shall each be a resident of the State of Arkansas.

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SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-65 301(c)(2)(A), concerning individuals who are ineligible to serve on the Board
 of Trustees of Arkansas Tech University, is amended to read as follows:

(2)(A) The Governor, Attorney General, Secretary of State,
Auditor of State, Treasurer of State, Commissioner of State Lands, or a
Justice of the Supreme Court, and the director or employees of any state
department, state agency, or state institution shall be ineligible for
membership on the board provided for in this section during the time for
which he or she was elected or appointed.

30

31 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 32 authorized by this act shall be limited to the appropriation for such agency 33 and funds made available by law for the support of such appropriations; and 34 the restrictions of the State Procurement Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 36 Procedures and Restrictions Act, the Higher Education Expenditures

As Engrossed: H3/3/22

Restrictions Act, or their successors, and other fiscal control laws of this
 State, where applicable, and regulations promulgated by the Department of
 Finance and Administration, as authorized by law, shall be strictly complied
 with in disbursement of said funds.

6 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General 7 Assembly that any funds disbursed under the authority of the appropriations 8 contained in this act shall be in compliance with the stated reasons for 9 which this act was adopted, as evidenced by the Agency Requests, Executive 10 Recommendations and Legislative Recommendations contained in the budget 11 manuals prepared by the Department of Finance and Administration, letters, or 12 summarized oral testimony in the official minutes of the Arkansas Legislative 13 Council or Joint Budget Committee which relate to its passage and adoption. 14

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<u>SECTION 12. EFFECTIVE DATE. Sections 1 through 7, 10, and 11 of this</u> act are effective on and after July 1, 2022.

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> SECTION 13. EMERGENCY CLAUSE. It is found and determined by the 18 19 General Assembly of the State of Arkansas that Arkansas Tech University 20 enrolls students from all seventy-five (75) counties in the State of Arkansas; that Arkansas Tech University provides healthcare education to 21 22 individuals who graduate and go on to serve residents of the State of 23 Arkansas; that the appointees to the Board of Trustees of Arkansas Tech University are currently limited to being appointed from only thirty (30) 24 25 counties; that agricultural districts no longer exist in the State of 26 Arkansas; that it is necessary for the Board of Trustees of Arkansas Tech 27 University to consider appointees from all seventy-five (75) counties within the State of Arkansas in order to represent students from all seventy-five 28 (75) counties in the state; and that considering appointees to the Board of 29 30 Trustees of Arkansas Tech University from a limited number of counties limits the ability of Arkansas Tech University to educate our future healthcare 31 workers. Therefore, an emergency is declared to exist, and Sections 8 and 9 32 33 of this act being immediately necessary for the preservation of the public peace, health, and safety shall become effective on: 34 35 (1) The date of its approval by the Governor; 36 (2) If the bill is neither approved nor vetoed by the Governor,

> > 15

1	the expiration of the period of time during which the Governor may veto the	<u>9</u>
2	<u>bill; or</u>	
3	(3) If the bill is vetoed by the Governor and the veto is	
4	overridden, the date the last house overrides the veto.	
5		
6	/s/Joint Budget Committee	
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9	APPROVED: 3/8/22	
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