Stricken language will be deleted and underlined language will be added. Act 121 of the Fiscal Session

1	State of Arkansas	As Engrossed: S4/	'23/24	
2	94th General Assembly	A Bill		
3	Fiscal Session, 2024			SENATE BILL 17
4				
5	By: Joint Budget Committee	e		
6				
7		For An Act To Be E	Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION FO	OR PERSONAL SE	RVICES
9	AND OPERA	ATING EXPENSES FOR THE DE	PARTMENT OF HUI	MAN
10	SERVICES	- DIVISION OF AGING, ADU	LT, AND BEHAVIO	ORAL
11	HEALTH SI	ERVICES FOR THE FISCAL YEAR	AR ENDING JUNE	30,
12	2025; ANI	FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN	ACT FOR THE DEPARTMENT OF	HUMAN	
17	SER	VICES - DIVISION OF AGING	, ADULT, AND	
18	ВЕН	AVIORAL HEALTH SERVICES A	PPROPRIATION	
19	FOR	THE 2024-2025 FISCAL YEA	.R.	
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKANS	SAS:
23				
24	SECTION 1. REGU	JLAR SALARIES - STATE OPE	RATIONS. There	e is hereby
25	established for the I	Department of Human Servi	ces - Division	of Aging, Adult,
26	and Behavioral Health	n Services for the 2024-20	025 fiscal year	r, the following
27	maximum number of reg	gular employees.		
28				
29				Maximum Annual
30			Maximum	Salary Rate
31	Item Class		No. of	Fiscal Year
32	No. Code Title		Employees	2024-2025
33	(1) N221N ARKANSAS	S STATE HOSPITAL COO	1	GRADE SE03
34	(2) N249N DHS DIV	ISION DIRECTOR	1	GRADE SE02
35	(2.1) N220N DHS C	HIEF ATTORNEY	1	GRADE SE02
36	(3) NO27N DHS DEP	JTY DIRECTOR ADULT SERVICE	ES 1	GRADE SE01



1	(4)	LO11N	DENTIST	1	GRADE MP06
2	(5)	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	3	GRADE MP06
3	(6)	L014N	DIRECTOR OF PHARMACY	1	GRADE MP06
4	(7)	L013N	GENERAL PHYSICIAN	1	GRADE MP06
5	(8)	L016N	REGISTERED PHARMACIST	4	GRADE MP05
6	(9)	L105C	AHC NURSING DIRECTOR	1	GRADE MP04
7	(10)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
8	(11)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
9	(12)	L009C	NURSE MANAGER	10	GRADE MP03
10	(13)	L003C	PSYCHOLOGIST	4	GRADE MP03
11	(14)	L015C	CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
12	(15)	L036C	NURSE INSTRUCTOR	1	GRADE MP02
13	(16)	L027C	REGISTERED NURSE SUPERVISOR	30	GRADE MP02
14	(17)	L038C	REGISTERED NURSE	121	GRADE MP01
15	(18)	L032C	REGISTERED NURSE - HOSPITAL	28	GRADE MP01
16	(19)	G283C	DHS CHIEF SECURITY & COMPLIANCE OFCR	1	GRADE GS15
17	(20)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
18	(21)	N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
19	(22)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
20	(23)	G277C	DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
21	(24)	N127N	DHS/DBHS DIR ALCOHOL & DRUG ABUSE PROG	1	GRADE GS13
22	(25)	G004C	MANAGING ATTORNEY	1	GRADE GS13
23	(25.1) N128	8N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
24	(26)	G101C	DHS AREA MANAGER	1	GRADE GS12
25	(27)	N152N	DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
26	(28)	A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
27	(29)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
28	(30)	L011C	DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
29	(31)	G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
30	(32)	N153N	DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
31	(32.1) G008	8C RISK MANAGEMENT ASSISTANT DIRECTOR	1	GRADE GS11
32	(33)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
33	(34)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	2	GRADE GS10
34	(35)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
35	(36)	G099C	DHS PROGRAM ADMINISTRATOR	12	GRADE GS09
36	(37)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE GS09

(38)	G109C GRANTS MANAGER	4	GRADE GS09
(39)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
(40)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09
(41)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
(42)	LOSOC CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
(43)	TO31C DHS BEHAV HLTH PUBLIC SAFETY DIR	1	GRADE GS08
(44)	M016C DHS FIELD MANAGER	4	GRADE GS08
(45)	G152C DHS PROGRAM MANAGER	10	GRADE GS08
(46)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
(47)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
(48)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	1	GRADE GS08
(49)	S004C MAINTENANCE MANAGER	1	GRADE GS08
(50)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
(51)	S008C CAMPUS MAINTENANCE SUPERVISOR	2	GRADE GS07
(52)	G131C DHS BEHAV HLTH MED BUS PRACTICES ADM	1	GRADE GS07
(53)	G183C DHS PROGRAM COORDINATOR	23	GRADE GS07
(54)	G153C DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
(55)	LO55C DIETICIAN	1	GRADE GS07
(56)	L062C LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE GS07
(57)	M026C LICENSED SOCIAL WORKER	5	GRADE GS07
(58)	PO20C PRODUCTION ARTIST	1	GRADE GS07
(59)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
(60)	L052C REHAB FACILITY SUPERVISOR	2	GRADE GS07
(61)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
(62)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
(63)	CO37C ADMINISTRATIVE ANALYST	10	GRADE GS06
(64)	M045C ADULT PROTECTIVE SERVICES WORKER	39	GRADE GS06
(65)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
(66)	LO44C DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE GS06
(67)	G184C DHS PROGRAM CONSULTANT	2	GRADE GS06
(68)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
(69)	G198C DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
(70)	T052C DHS/DBHS PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
(71)	G180C GRANTS ANALYST	4	GRADE GS06
(72)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
(73)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
	(39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69) (70) (71) (72)	(39) M009C LICENSED CERTIFIED SOCIAL WORKER (40) L033C PSYCHOLOGICAL EXAMINER (41) E035C CERTIFIED MASTERS TEACHER (42) L050C CERTIFIED RESPIRATORY THERAPY TECH (43) T031C DHS BEHAV HLTH PUBLIC SAFETY DIR (44) M016C DHS FIELD MANAGER (45) G152C DHS PROGRAM MANAGER (46) G083C DHS/DAAS DIVISION MANAGER (47) E026C EDUCATION & INSTRUCTION COORDINATOR (48) M010C FAMILY SERVICE WORKER CLINICAL SPEC (49) S004C MAINTENANCE MANAGER (50) E023C TRAINING PROJECT MANAGER (51) S008C CAMPUS MAINTENANCE SUPERVISOR (52) G131C DHS BEHAV HLTH MED BUS PRACTICES ADM (53) G183C DHS/DAAS PROGRAM SUPERVISOR (54) G153C DHS/DAAS PROGRAM SUPERVISOR (55) L055C DIETICIAN (56) L062C LICENSED PRACTICAL NURSE SUPERVISOR (57) M026C LICENSED SOCIAL WORKER (58) P020C PRODUCTION ARTIST (59) M025C PROGRAM ELIGIBILITY COORDINATOR I (60) L052C REHAB FACILITY SUPERVISOR (61) A072C RESEARCH & STATISTICS MANAGER (62) A063C RESEARCH & STATISTICS SUPERVISOR (63) C037C ADMINISTRATIVE ANALYST (64) M045C ADULT PROTECTIVE SERVICES WORKER (65) E044C CERTIFIED BACHELORS TEACHER (66) L044C DHS BEHAV HLTH CASE REVIEW ANALYST (67) G184C DHS PROGRAM SPECIALIST (69) G198C DHS/DAAS PROGRAM SPECIALIST	(39) MOO9C LICENSED CERTIFIED SOCIAL WORKER 27 (40) L033C PSYCHOLOGICAL EXAMINER 1 (41) E035C CERTIFIED MASTERS TEACHER 1 (42) L050C CERTIFIED MASTERS TEACHER 1 (42) L050C CERTIFIED RESPIRATORY THERAPY TECH 4 (43) T031C DHS BEHAV HLTH PUBLIC SAFETY DIR 1 (44) M016C DHS FIELD MANAGER 4 (45) G152C DHS PROGRAM MANAGER 10 (46) G083C DHS/DAAS DIVISION MANAGER 1 (47) E026C EDUCATION & INSTRUCTION COORDINATOR 1 (48) M010C FAMILY SERVICE WORKER CLINICAL SPEC 1 (49) S004C MAINTENANCE MANAGER 1 (50) E023C TRAINING PROJECT MANAGER 1 (51) S008C CAMPUS MAINTENANCE SUPERVISOR 2 (52) G131C DHS BEHAV HLTH MED BUS PRACTICES ADM 1 (53) G183C DHS PROGRAM COORDINATOR 23 (54) G153C DHS/DAAS PROGRAM SUPERVISOR 2 (55) L055C DIETICIAN 1 (56) L062C LICENSED PRACTICAL NURSE SUPERVISOR 12 (57) M026C LICENSED SOCIAL WORKER 5 (58) P020C PRODUCTION ARTIST 1 (59) M025C PROGRAM ELIGIBILITY COORDINATOR 1 (60) L052C REHAB FACILITY SUPERVISOR 2 (61) A072C RESEARCH & STATISTICS MANAGER 1 (62) A063C RESEARCH & STATISTICS SUPERVISOR 1 (63) C037C ADMINISTRATIVE ANALYST 10 (64) M045C ADULT PROTECTIVE SERVICES WORKER 39 (65) E044C CERTIFIED BACHELORS TEACHER 3 (66) L044C DHS BEHAV HLTH CASE REVIEW ANALYST 1 (67) G184C DHS PROGRAM SPECIALIST 4 (69) G198C DHS/DAAS PROGRAM SPECIALIST 3 (70) T052C DHS/DBHS PUBLIC SAFETY SUPERVISOR 4 (71) G180C GRANTS ANALYST 4 (72) X101C INTERNAL AFFAIRS INVESTIGATOR 1

1	(74)	L069C LICENSED PRACTICAL NURSE	98	GRADE GS06
2	(75)	S033C MAINTENANCE SUPERVISOR	2	GRADE GS06
3	(76)	G124C OMBUDSMAN	1	GRADE GS06
4	(77)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
5	(78)	M066C PROGRAM ELIGIBILITY SPECIALIST	6	GRADE GS06
6	(79)	L103C PSYCHOLOGICAL EVALUATOR	3	GRADE GS06
7	(80)	CO26C RECORDS/INTAKE SUPERVISOR	2	GRADE GS06
8	(81)	L051C REHABILITATION COUNSELOR	2	GRADE GS06
9	(82)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
10	(83)	S022C SKILLED TRADES SUPERVISOR	9	GRADE GS06
11	(84)	G202C VOLUNTEER PROGRAM COORDINATOR	2	GRADE GS06
12	(85)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
13	(86)	CO36C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
14	(87)	CO5OC ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
15	(88)	SO41C BOILER OPERATOR	4	GRADE GS05
16	(89)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
17	(90)	CO3OC HEALTH RECORDS SPECIALIST	1	GRADE GS05
18	(91)	D077C HELP DESK SPECIALIST	2	GRADE GS05
19	(92)	T055C PUBLIC SAFETY OFFICER	20	GRADE GS05
20	(93)	M065C RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE GS05
21	(94)	LOGGC REHABILITATION INSTRUCTOR	36	GRADE GS05
22	(95)	S031C SKILLED TRADESMAN	25	GRADE GS05
23	(96)	VO18C WAREHOUSE MANAGER	1	GRADE GS05
24	(97)	SO30C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
25	(98)	CO56C ADMINISTRATIVE SPECIALIST III	37	GRADE GS04
26	(99)	X167C COMPLAINTS INVESTIGATOR	1	GRADE GS04
27	(100)	L102C DIETETIC SPECIALIST	2	GRADE GS04
28	(101)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
29	(102)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
30	(103)	VO2OC INVENTORY CONTROL MANAGER	3	GRADE GS04
31	(104)	B111C LABORATORY TECHNICIAN	3	GRADE GS04
32	(105)	SO46C MAINTENANCE TECHNICIAN	1	GRADE GS04
33	(106)	CO43C RECORDS MANAGEMENT ANALYST	4	GRADE GS04
34	(107)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
35	(108)	V023C STOREROOM SUPERVISOR	1	GRADE GS04
36	(109)	L074C THERAPY ASSISTANT	2	GRADE GS04

1	(110)	VO25C WAREHOUSE SPECIALIST	1	GRADE GS04
2	(111)	CO73C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
3	(112)	MO84C BEHAV HLTH AIDE	75	GRADE GS03
4	(113)	LO82C CERTIFIED NURSING ASSISTANT	154	GRADE GS03
5	(114)	S056C FOOD PREPARATION SUPERVISOR	8	GRADE GS03
6	(115)	S067C HOUSEKEEPER SUPERVISOR	1	GRADE GS03
7	(116)	VO27C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
8	(117)	CO74C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
9	(118)	TO84C PUBLIC SAFETY SECURITY OFFICER	60	GRADE GS03
10	(119)	CO87C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
11	(120)	SO7OC EQUIPMENT TECHNICIAN	4	GRADE GS02
12	(121)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
13	(122)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
14	(123)	SO66C LANDSCAPE TECHNICIAN	2	GRADE GS02
15	(124)	MO76C RECREATIONAL ACTIVITY LEADER II	22	GRADE GS02
16	(125)	VO3OC SHIPPING & RECEIVING CLERK	1	GRADE GS02
17	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
18	(127)	VO28C WAREHOUSE WORKER	2	GRADE GS02
19	(128)	S089C FOOD PREPARATION TECHNICIAN	29	GRADE GS01
20	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	48	GRADE GS01
21	(130)	LO86C PHARMACY ASSISTANT	2	GRADE GS01
22	(131)	MO82C RECREATIONAL ACTIVITY LEADER I	2	GRADE GS01
23		MAX. NO. OF EMPLOYEES	1,157	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred forty-seven (347) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the

1	paying account as determined by the Chief Fiscal Officer of the State, for				
2	personal services and operating expenses of the Department of Human Services				
3	- Division of Aging, Adult, and Behavioral Health Service	es for the fiscal			
4	year ending June 30, 2025, the following:				
5					
6	ITEM	FISCAL YEAR			
7	NO.	2024-2025			
8	(01) REGULAR SALARIES	\$54,931,388			
9	(02) EXTRA HELP	5,764,305			
10	(03) PERSONAL SERVICES MATCHING	23,798,102			
11	(04) OVERTIME	5,712,006			
12	(05) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE	28,632,158			
14	(B) CONF. & TRAVEL	182,214			
15	(C) PROF. FEES	9,850,830			
16	(D) CAP. OUTLAY	340,135			
17	(E) DATA PROC.	0			
18	TOTAL AMOUNT APPROPRIATED	\$129,211,138			
19					
20	SECTION 4. APPROPRIATION - AGING AND ADULT SERVICE	S - OPERATIONS.			
21	There is hereby appropriated, to the Department of Human	Services, to be			
22	payable from the paying account as determined by the Chief Fiscal Officer of				
23	the State, for operating expenses, grants, and programs for aging and adult				
24	services of the Department of Human Services - Division of Aging, Adult, and				
25	Behavioral Health Services for the fiscal year ending June 30, 2025, the				
26	following:				
27					
28	ITEM	FISCAL YEAR			
29	NO.	2024-2025			
30	(01) NURSING HOME CARE ALTERNATIVES	\$4,802,025			
31	(02) NUTRITION PROGRAMS	25,490,328			
32	(03) OLDER WORKER PROGRAM	1,052,665			
33	(04) PROJECT GRANTS	17,447,582			
34	(05) RETIRED & SENIOR VOLUNTEER PROGRAM	75,000			
35	(06) SENIOR CITIZEN CENTERS	10,000,000			
36	TOTAL AMOUNT APPROPRIATED	<u>\$58,867,600</u>			

1				
2	SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY	OPERATIONS. There		
3	is hereby appropriated, to the Department of Human Services, to be payable			
4	from the Highway Safety Special Fund, for grant payments	of the Department of		
5	Human Services - Division of Aging, Adult, and Behavioral	Health Services for		
6	the fiscal year ending June 30, 2025, the following:			
7				
8	ITEM	FISCAL YEAR		
9	NO.	2024-2025		
10	(01) COMMUNITY ALCOHOL SAFETY GRANTS AND			
11	AID	<u>\$2,416,834</u>		
12				
13	SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH.	There is hereby		
14	appropriated, to the Department of Human Services, to be	payable from the		
15	cash fund deposited in the State Treasury as determined by	y the Chief Fiscal		
16	Officer of the State, for benefits of the patients of the	Department of Human		
17	Services - Division of Aging, Adult, and Behavioral Healt	h Services for the		
18	fiscal year ending June 30, 2025, the following:			
19				
20	ITEM	FISCAL YEAR		
21	NO.	2024-2025		
22	(01) PATIENT BENEFIT FUND	<u>\$34,676</u>		
23				
24	SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. T	here is hereby		
25	appropriated, to the Department of Human Services, to be	payable from the		
26	paying account as determined by the Chief Fiscal Officer	of the State, for		
27	grant payments of the Department of Human Services - Divi	sion of Aging,		
28	Adult, and Behavioral Health Services for the fiscal year	ending June 30,		
29	2025, the following:			
30				
31	ITEM	FISCAL YEAR		
32	NO.	2024-2025		
33	(01) MENTAL HEALTH GRANTS AND AID	<u>\$50,477,554</u>		
34				
35	SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE P	REVENTION. There is		
36	hereby appropriated, to the Department of Human Services,	to be payable from		

As Engrossed: S4/23/24 SB17

1	the Drug Abuse Prevention and Treatment Fund, for education, drug abuse
2	prevention, and treatment services of the Department of Human Services -
3	Division of Aging, Adult, and Behavioral Health Services for the fiscal year
4	ending June 30, 2025, the following:
5	
6	ITEM FISCAL YEAR
7	NO. 2024-2025
8	(01) EDUCATION/PREVENTION/TREATMENT <u>\$59,666,991</u>
9	
10	SECTION 9. APPROPRIATION - COMMUNITY BASED CRISIS INTERVENTION. There
11	is hereby appropriated, to the Department of Human Services, to be payable
12	from the Behavioral Health Services Fund Account, for grants and operating
13	expenses related to crisis intervention of the Department of Human Services -
14	Division of Aging, Adult, and Behavioral Health Services for the fiscal year
15	ending June 30, 2025, the following:
16	
17	ITEM FISCAL YEAR
18	NO. 2024-2025
19 20	(01) CRISIS INTERVENTION GRANTS AND AID \$5,000,000
21	SECTION 10. APPROPRIATION - VETERANS MENTAL HEALTH GRANT PROGRAM.
22	There is hereby appropriated, to the Department of Human Services, to be
23	payable from the paying account as determined by the Chief Fiscal Officer of
24	the State, for a grant program to veterans service organizations to support
25	veterans and their families by the Department of Human Services - Division of
26	Aging, Adult, and Behavioral Health Services for the fiscal year ending June
27	30, 2025, the following:
28	
29	ITEM FISCAL YEAR
30	NO. 2024-2025
31	(01) VETERANS MENTAL HEALTH GRANT PROGRAM \$5,000,000
32	
33	SECTION 11. APPROPRIATION - MEALS ON WHEELS. There is hereby
34	appropriated, to the Department of Human Services, to be payable from the
35	Aging and Adult Services Fund Account, for the Meals on Wheels Program and
36	transportation services for the elderly of the Department of Human Services -

L001C Psychologist Supervisor

1 Division of Aging, Adult, and Behavioral Health Services for the fiscal year 2 ending June 30, 2025, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2024-2025 6 (01) TRANSPORTATION SERVICES \$2,400,000 7 8 SECTION 12. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby 9 appropriated, to the Department of Human Services, to be payable from the 10 Behavioral Health Services Fund Account, for matching funds for the Arkansas 11 Senior Olympics of the Department of Human Services - Division of Aging, 12 Adult, and Behavioral Health Services for the fiscal year ending June 30, 13 2025, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2024-2025 17 (01) STATE MATCH \$70,000 18 19 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists 21 22 within the Division of Aging, Adult, and Behavioral Health Services may 23 include the special allowances available to UAMS physicians and professional 24 faculty as authorized in Arkansas Code. Part of the salaries of such staff 25 will come from the receipt of professional income in the care of patients 26 and/or funds received from federal agencies, foundations and other private 27 sponsors in the support of research. Provided that any such allowance shall 28 not exceed, for any employee, an amount equal to two and one half times the 29 salary authorized by the General Assembly. The specific Division of Aging, Adult, and Behavioral Health Services classifications covered by this 30 31 language are: 32 Class 33 Code Title 34 L005N Psychiatric Specialist 35 LOO9N DHS Behavioral Health General Physician

- l Prior to these allowances being made available for an individual, they
- 2 will be approved by the Chief Fiscal Officer of the State and reviewed by the
- 3 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
- 4 Committee.
- 5 The provisions of this section shall be in effect only from July 1, 2023
- 6 2024 through June 30, 2024 2025.

- 8 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 10 HEALTH CENTER. (A) The Department of Human Services shall not close the
- 11 Arkansas Health Center that provides skilled nursing through specialized
- 12 services and programs.
- 13 (B) The Department of Human Services shall continue to accept clients for
- 14 whom it has determined that skilled nursing and specialized services are
- 15 needed at the Arkansas Health Center.
- 16 (C) No funds shall be transferred or reduced from the Arkansas Health
- 17 Center, except for use as federal matching funds, below the approved funding
- 18 level on March 1, 2003 without the prior approval of the Arkansas Legislative
- 19 Council or the Joint Budget Committee.
- 20 (D) Determining the maximum amount of appropriation and general revenue
- 21 funding for a state agency each fiscal year is the prerogative of the General
- 22 Assembly. This is usually accomplished by delineating such maximums in the
- 23 appropriation act(s) for a state agency and the general revenue allocations
- 24 authorized for each fund and fund account by amendment to the Revenue
- 25 Stabilization law. Further, the General Assembly has determined that the
- 26 Department of Human Services may operate more efficiently if some flexibility
- 27 is provided to the Department of Human Services authorizing broad powers
- 28 under this Section. Therefore, it is both necessary and appropriate that the
- 29 General Assembly maintain oversight by requiring prior approval of the
- 30 Legislative Council or Joint Budget Committee as provided by this section.
- 31 The requirement of approval by the Legislative Council or Joint Budget
- 32 Committee is not a severable part of this section. If the requirement of
- 33 approval by the Legislative Council or Joint Budget Committee is ruled
- 34 unconstitutional by a court of competent jurisdiction, this entire section is
- 35 void.
- The provisions of this section shall be in effect only from July 1, 2023

1 <u>2024</u> through June 30, 2024 <u>2025</u>.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed below, the Division of Aging, Adult, and Behavioral Health Services Director shall implement salary adjustments utilizing the approved pay grid for teachers employed by the Arkansas Schools for the Blind and Deaf.

To achieve the salary adjustments, the Division of Aging, Adult, and Behavioral Health Services is authorized to pay special rates of pay for classifications at the Arkansas State Hospital listed below:

13	Classification	Title	Grade
14	E035C	Certified Masters Teacher	GS08
15	E044C	Certified Bachelors Teacher	GS06

Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Performance Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Division of Aging, Adult, and Behavioral Health Services shall in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Performance Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Aging, Adult, and Behavioral Health Services Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and carryover of sick days, personal days, and holidays of the employees at the Arkansas State Hospital that are hired on or after July 1, 2013, or current employees choosing to adopt this plan, shall be treated in the same manner as those employed in the same classifications at the Arkansas Schools for the Blind and Deaf.

Those currently employed at the Arkansas State Hospital in the classifications listed above as of June 30, 2013, have the one-time option of

- 1 adopting this language or continuing to operate under the same salary, leave
- 2 and benefit plans they are currently receiving. Employees must make their
- 3 decision by June 30, 2013.
- Accrued annual and holiday leave, up to 240 hours, as of June 30,
- 5 2013, will be paid out to current employees choosing to adopt this plan. Any
- 6 additional accrued annual and holiday leave will be forfeited. Accrued sick
- 7 leave, as of June 30, 2013, shall be retained on file and shall be exhausted
- 8 before any newly accrued sick leave may be taken.
- 9 All employees affected by this section shall be eligible to receive
- 10 hazardous duty pay for time worked in eligible areas.
- 11 The provisions of this section shall be in effect only from July 1, 2023
- 12 <u>2024</u> through June 30, 2024 <u>2025</u>.

- 14 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 16 FORWARD COMMUNITY BASED CRISIS INTERVENTION. Any unexpended balance of
- 17 funds allocated for Community Based Crisis Intervention in the Department of
- 18 Human Services Division of Aging, Adult, and Behavioral Health Services
- 19 from the Behavioral Health Services Fund Account which remains at the close
- 20 of each state fiscal year shall be carried forward to the next state fiscal
- 21 year to be used for the same intent and purposes as set forth in law. Any
- 22 carry forward of unexpended balance of funding as authorized herein may be
- 23 carried forward under the following conditions:
- 24 (1) Prior to June 30, 2023 2024, the Agency shall, by written
- 25 statement, set forth its reason(s) for the need to carry forward said funding
- 26 to the Department of Finance and Administration Office of Budget;
- 27 (2) The Department of Finance and Administration Office of Budget shall
- 28 report to the Arkansas Legislative Council all amounts carried forward by the
- 29 September Arkansas Legislative Council or Joint Budget Committee meeting
- 30 which report shall include the name of the Agency, Board, Commission, or
- 31 Institution and the amount of the funding carried forward, the program name
- 32 or line item, the funding source of that appropriation and a copy of the
- 33 written request set forth in (1) above;
- 34 (3) Each Agency, Board, Commission, or Institution shall provide a
- 35 written report to the Arkansas Legislative Council or Joint Budget Committee
- 36 containing all information set forth in item (2) above, along with a written

- 1 statement as to the current status of the project, contract, purpose, etc.
- 2 for which the carry forward was originally requested no later than thirty
- 3 (30) days prior to the time the Agency, Board, Commission, or Institution
- 4 presents its budget request to the Arkansas Legislative Council/Joint Budget
- 5 Committee; and
- 6 (4) Thereupon, the Department of Finance and Administration shall
- 7 include all information obtained in item (3) above in the budget manuals
- 8 and/or a statement of non-compliance by the Agency, Board, Commission, or
- 9 Institution.
- 10 The provisions of this section shall be in effect only from July 1,
- 11 2023 2024 through June 30, 2024 2025.

- 13 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
- 15 ADULT SERVICES MATCHING FUNDS. The funds appropriated for state match for
- 16 the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-
- 17 one state/local matching basis. The Senior Arkansas Sports Organization must
- 18 certify its portion of the match to the Division of Aging, Adult, and
- 19 Behavioral Health Services before any funds appropriated for state match for
- 20 the Arkansas Senior Olympics Program in this Act are disbursed.
- The provisions of this section shall be in effect only from July 1, 2023
- 22 2024 through June 30, 2024 2025.

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- 24 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
- 26 ADULT SERVICES NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home
- 27 Care Alternatives", as it appears in the Aging and Adult Services -
- 28 Operations appropriation may be used for home delivered meals, adult day
- 29 care, homemaker/chore, respite care, personal care, health promotion, and
- 30 other community-based activities. These funds may also be used to match
- 31 Medicaid community-based programs.
- 32 The provisions of this section shall be in effect only from July 1, 2023
- 33 2024 through June 30, 2024 2025.

- 35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR

- 1 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers
- 2 shall be distributed in the same manner as the funding formula requirements
- 3 set out in the federal Older Americans Act funding law. The additional
- 4 funding provided by this provision shall supplement and not supplant any
- 5 monies currently funding services for Senior Citizen Centers.
- 6 The requirements in this section shall only be implemented in accordance
- 7 with any necessary approval by the Centers for Medicare and Medicaid Services
- 8 and in the event that additional general revenue funding is provided by the
- 9 General Assembly for these purposes. Should additional funding provided for
- 10 these purposes be insufficient to provide for the increases in full, the
- 11 increases shall be provided to the extent that funding is made available.
- 12 The provisions of this section shall be in effect only from July 1, $\frac{2023}{1}$
- 13 2024 through June 30, 2024 2025.

- 15 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 17 FORWARD OF UNOBLIGATED GENERAL REVENUE FUNDS FOR SENIOR CITIZEN CENTERS. (a)
- 18 On June 30, 2019, or as soon as is practicable to determine funds available
- 19 as authorized in this Section, and each fiscal year thereafter the Chief
- 20 Fiscal Officer of the State shall cause to be transferred on his or her books
- 21 and those of the State Treasurer and Auditor of State the balance of
- 22 unobligated general revenue funds, excluding funds carried forward for other
- 23 purposes, remaining in the Fund or Fund Accounts and the corresponding paying
- 24 accounts as determined by the Chief Fiscal Officer of the State, as set out
- 25 in subsection (b) herein, to the Department of Human Services Division of
- 26 Aging, Adult, and Behavioral Health Services paying account to be used
- 27 exclusively for the disbursement of funds for Senior Citizen Centers in the
- 28 amount of recouped and recovered general revenue not to exceed five hundred
- 29 thousand dollars (\$500,000).
- 30 (b) Any unobligated general revenue, excluding funds carried forward for
- 31 other purposes, remaining in the following Fund or Fund Accounts and the
- 32 corresponding paying accounts at the end of the Fiscal Year that would
- 33 normally be transferred into the General Revenue Allotment Reserve Fund as
- 34 recouped or recovered General Revenue shall be transferred as authorized in
- 35 subsection (a) herein:

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(1) Department of Human Services Administration Fund Account;

- 1 (2) Children and Family Services Fund Account;
- 2 (3) Youth Services Fund Account;
- 3 (4) Developmental Disabilities Services Fund Account;
- 4 (5) Medical Services Fund Account;
 - (6) Behavioral Health Services Fund Account;
- 6 (7) County Operations Fund Account; and
- 7 (8) Provider Services and Quality Assurance Fund Account.
- 8 (c)(1) Any general revenue recouped or recovered as authorized in 9 subsections (a) and (b) herein shall be carried forward to the following 10 fiscal year for Senior Citizen Centers and shall be distributed in the same 11 manner as the funding formula requirements set out in the federal Older
- 12 Americans Act funding law.
- 13 (2) The additional funding provided by this provision shall supplement 14 and not supplant any monies currently funding services for Senior Citizen 15 Centers.
- (d) Should additional funding provided for in subsections (a) and (b)
 herein be insufficient to provide for the full five hundred thousand dollars
 (\$500,000) authorized, the increases shall be provided to the extent that
 general revenue is recouped and carried forward.
 - (e)(1) The Department of Human Services shall provide a written report to the Department of Finance and Administration Budget Office, the Arkansas Legislative Council or Joint Budget Committee the total amount of general revenue carried forward and distributed as set forth in this section no later than thirty (30) days prior to the time the Department presents its budget request to the Legislative Council or Joint Budget Committee.
 - (2) The Department of Finance and Administration shall include all information obtained in subsection (e)(1) herein in the budget manual submitted to the Arkansas Legislative Council or Joint Budget Committee for the Department.

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SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal

1	control laws of this State, where applicable, and regulations promulgated by
2	the Department of Finance and Administration, as authorized by law, shall be
3	strictly complied with in disbursement of said funds.
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5	SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
6	Assembly that any funds disbursed under the authority of the appropriations
7	contained in this act shall be in compliance with the stated reasons for
8	which this act was adopted, as evidenced by the Agency Requests, Executive
9	Recommendations and Legislative Recommendations contained in the budget
10	manuals prepared by the Department of Finance and Administration, letters, or
11	summarized oral testimony in the official minutes of the Arkansas Legislative
12	Council or Joint Budget Committee which relate to its passage and adoption.
13	
14	SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
15	General Assembly, that the Constitution of the State of Arkansas prohibits
16	the appropriation of funds for more than a one (1) year period; that the
17	effectiveness of this Act on July 1, 2024 is essential to the operation of
18	the agency for which the appropriations in this Act are provided, and that in
19	the event of an extension of the legislative session, the delay in the
20	effective date of this Act beyond July 1, 2024 could work irreparable harm
21	upon the proper administration and provision of essential governmental
22	programs. Therefore, an emergency is hereby declared to exist and this Act
23	being necessary for the immediate preservation of the public peace, health
24	and safety shall be in full force and effect from and after July 1, 2024.
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26	/s/Joint Budget Committee
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29	APPROVED: 4/30/24
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