

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1019

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS TECH
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Tech University for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, Arkansas Tech University	1	\$343,544
(2)	Executive Vice President and Prov.	1	\$260,175
(3)	Vice Pres. for Admin. & Finance	1	\$218,277
(4)	Vice Pres. for Government Relations	1	\$214,962
(5)	Vice President for Development	1	\$214,961



1	(6)	Vice Pres. for Student Affairs	1	\$214,961
2	(7)	Vice President	1	\$214,961
3	(8)	Dean of College	8	\$208,332
4	(9)	Associate Vice President	5	\$188,915
5	(10)	Assoc. Vice Pres. of Academic Affairs	1	\$188,915
6	(11)	Assoc. Vice Pres. of Fiscal Affairs	1	\$188,915
7	(12)	Executive Assistant to the President	1	\$188,915
8	(13)	Associate Dean of College	6	\$183,640
9	(14)	Exec. Dir. for Advancement Services	1	\$183,640
10	(15)	Director of Information Systems	1	\$182,961
11	(16)	General Counsel	1	\$169,185
12	(17)	Controller	1	\$168,522
13	(18)	Dir. of Physical Plant/Plant Engineer	1	\$158,627
14	(19)	Director of University Relations	1	\$158,321
15	(20)	Registrar	1	\$151,612
16	(21)	Director of Student Success Center	1	\$150,030
17	(22)	Director of Planned Giving	1	\$150,002
18	(23)	Project/Program Administrator	43	
19		Sr. Project/Program Director		\$142,956
20		Project/Program Director		\$131,538
21		Project/Program Manager		\$119,205
22		Project/Program Specialist		\$102,847
23	(24)	Dean of Students	1	\$142,117
24	(25)	Director of Enrollment Management	1	\$142,117
25	(26)	Director of Online Partnerships	1	\$142,117
26	(27)	Coordinator of Off-Campus Courses	1	\$142,117
27	(28)	Assoc. Dir. of Information Systems	2	\$140,081
28	(29)	Director of Institutional Research	1	\$137,679
29	(30)	Instructional Designer	2	\$136,062
30	(31)	English Language Institute Coord.	1	\$134,535
31	(32)	Director of Distance Learning Serv.	1	\$134,229
32	(33)	Development/Advancement Admin.	5	
33		Development/Advancement Director		\$131,538
34		Development/Advancement Manager		\$119,205
35		Development/Advancement Specialist		\$102,847
36	(34)	Director of Admissions	1	\$131,243

1	(35)	Director of Alumni Svcs. & Annual Giv.	1	\$131,243
2	(36)	Director of International Programs	1	\$131,243
3	(37)	Dir. of Prof. Development Institute	1	\$131,243
4	(38)	Director of Public Affairs	1	\$131,243
5	(39)	Director of Student Aid	1	\$131,243
6	(40)	Associate Controller	1	\$128,267
7	(41)	Assoc. Dean of Employ. & Career Svc.	1	\$128,267
8	(42)	Business Manager	1	\$128,267
9	(43)	Dir. of Grants and Other Spons. Prog.	1	\$128,267
10	(44)	Treasurer	1	\$128,267
11	(45)	Associate Dean of Students	6	\$127,541
12	(46)	Associate Director of Admissions	4	\$127,541
13	(47)	Associate Registrar	2	\$127,541
14	(48)	Computer Network Coordinator	1	\$124,787
15	(49)	Director of Public Safety	1	\$124,317
16	(50)	Construction Manager	1	\$124,012
17	(51)	Academic/Student Support Counselor	11	\$123,553
18	(52)	Director of Budget	1	\$122,310
19	(53)	Director of Testing	1	\$115,984
20	(54)	Endowment Financial Analyst	1	\$114,766
21	(55)	Dir. of Corp. and Foundation Giving	1	\$113,761
22	(56)	Dir. of Donor Relations & Devel. Svcs.	1	\$113,761
23	(57)	Special Projects Coordinator	17	\$113,103
24	(58)	Director of Placement/Career Service	1	\$111,717
25	(59)	Dir. of Pub. & Creative Svcs.	1	\$109,601
26	(60)	Director of Student Activities	1	\$106,051
27	(61)	Assistant Dir. of Information Systems	1	\$103,432
28	(62)	Dir. of Academic Technology & Comp.	1	\$103,432
29	(63)	Dir. of Recruitment & Orientation	1	\$103,432
30	(64)	Assistant Dean of Students	7	\$103,302
31	(65)	Coordinator of Grants Management	1	\$103,302
32	(66)	Dir. of Acad. Advisement and Retention	1	\$103,302
33	(67)	Director of Academic Services	1	\$103,302
34	(68)	Student Development Specialist	18	\$103,302
35	(69)	Director of Disability Services	1	\$103,302
36	(70)	Database Administrator	2	\$103,302

1	(71)	Institutional Research Associate	2	\$103,302
2	(72)	Asst. Dir. of International Programs	1	\$103,301
3	(73)	Internal Auditor	1	\$100,388
4	(74)	Information Systems Security Specialist	1	\$100,368
5	(75)	Coordinator of Intramural Activities	1	\$100,194
6	(76)	Coord. Affirm. Action/Disability Svc.	1	\$98,978
7	(77)	Inst. Information Technology Coord.	4	\$98,342
8	(78)	Dir. of Learning Resource Center	2	\$97,227
9	(79)	Assistant Database Administrator	2	\$94,636
10	(80)	Associate Director of Student Aid	1	\$94,636
11	(81)	Computer Support Manager	1	\$94,560
12	(82)	Systems Specialist	4	\$94,560
13	(83)	Network Support Specialist	3	\$90,922
14	(84)	Senior Software Support Analyst	1	\$90,922
15	(85)	Fiscal Support Pool	20	
16		Fiscal Support Manager		\$89,227
17		Fiscal Support Supervisor		\$73,338
18		Accountant II		\$70,518
19		Accountant I		\$67,806
20		Fiscal Support Analyst		\$65,197
21		Fiscal Support Specialist		\$57,961
22		Accounting Technician		\$53,587
23		Fiscal Support Technician		\$49,544
24	(86)	Public Safety Pool	26	
25		HE Public Safety Commander III		\$87,425
26		Director Public Safety I		\$85,795
27		HE Public Safety Commander II		\$84,063
28		HE Public Safety Commander I		\$80,829
29		HE Public Safety Supervisor		\$71,858
30		Public Safety Officer		\$69,094
31		Public Safety Officer II		\$63,881
32		Security Officer Supervisor		\$60,279
33		Public Safety/Security Officer		\$54,605
34		HE Public Safety Dispatcher		\$45,806
35		Parking Control Supv.		\$45,806
36		Security Officer		\$45,806

1		Parking Control Officer		\$44,045
2		Watchman		\$37,650
3	(87)	Systems Analyst	3	\$87,425
4	(88)	Institutional Assistant	5	\$85,648
5	(89)	Computer Support Coordinator	1	\$84,063
6	(90)	Academic Advisor	14	\$82,603
7	(91)	Financial Analyst II	1	\$82,496
8	(92)	Procurement Manager	1	\$82,496
9	(93)	Computer Operations Coordinator	1	\$80,829
10	(94)	Systems Coordination Analyst	1	\$80,829
11	(95)	Computer Support Specialist	11	\$77,721
12	(96)	Database Analyst	2	\$77,721
13	(97)	Campus Maintenance Supervisor	2	\$76,272
14	(98)	Development Specialist	1	\$76,272
15	(99)	Education Counselor	1	\$76,272
16	(100)	Grants Coordinator	1	\$76,272
17	(101)	Payroll Services Coordinator	1	\$76,272
18	(102)	Procurement Coordinator	1	\$76,272
19	(103)	Digital Broadcast Specialist	1	\$74,731
20	(104)	Network Support Analyst	3	\$74,731
21	(105)	Website Developer	1	\$74,731
22	(106)	Assistant Personnel Manager	1	\$73,338
23	(107)	Career Plan & Placement Coordinator	1	\$73,338
24	(108)	Executive Assistant to Director	1	\$73,338
25	(109)	Financial Analyst I	2	\$73,338
26	(110)	Information Systems Analyst	3	\$71,858
27	(111)	Information Systems Security Analyst	1	\$71,858
28	(112)	Skilled Trades Pool	21	
29		Skilled Trades Foreman		\$71,858
30		Skilled Trades Supervisor		\$69,094
31		Skilled Tradesman		\$66,436
32		Skilled Trades Helper		\$50,486
33		Apprentice Tradesman		\$44,882
34	(113)	Broadcast Promotion Specialist	1	\$70,518
35	(114)	Human Resource Analyst	1	\$70,518
36	(115)	Legal Services Specialist	1	\$70,518

1	(116)	Maintenance Coordinator	2	\$70,518
2	(117)	Buyer	3	\$67,806
3	(118)	HEI Program Coordinator	1	\$67,806
4	(119)	Occupational Safety Coordinator	1	\$67,806
5	(120)	Computer Support Technician	4	\$66,436
6	(121)	Administrative Support Pool	84	
7		Administrative Assistant		\$65,197
8		Administrative Analyst		\$65,197
9		Administrative Support Supervisor		\$60,279
10		Administrative Specialist III		\$57,961
11		Administration Support Specialist		\$57,961
12		Administrative Specialist II		\$51,526
13		Administrative Support Specialist		\$51,526
14		Administrative Specialist I		\$45,806
15		Extra Help Assistant		\$37,650
16	(122)	Assistant Registrar	6	\$65,197
17	(123)	Financial Aid Analyst	6	\$65,197
18	(124)	HR Program Representative	1	\$65,197
19	(125)	Library Support Pool	5	
20		Library Supervisor		\$65,197
21		Library Specialist		\$55,731
22		Library Technician		\$51,526
23		Library Support Assistant		\$47,639
24	(126)	Purchasing Specialist	1	\$65,197
25	(127)	Student Accounts Officer	1	\$65,197
26	(128)	Computer Operator	2	\$63,881
27	(129)	Network Analyst	3	\$63,881
28	(130)	ATU Coliseum Manager	1	\$62,690
29	(131)	Broadcast Production Specialist	1	\$62,690
30	(132)	Career Plan & Placement Specialist	1	\$62,690
31	(133)	Warehouse Manager	1	\$62,690
32	(134)	Collection Officer	1	\$60,279
33	(135)	Financial Aid Specialist	2	\$60,279
34	(136)	Human Resources Specialist	3	\$60,279
35	(137)	Landscape Supervisor	2	\$60,279
36	(138)	Licensed Practical Nurse	1	\$60,279

1	(139)	Records Management Analyst	1	\$60,279
2	(140)	Farm Foreman - Inst.	1	\$57,961
3	(141)	Maintenance Specialist	1	\$57,961
4	(142)	Coordinator of Housekeeping	1	\$55,731
5	(143)	Call Center Specialist	3	\$54,605
6	(144)	Admissions Analyst Supervisor	1	\$53,587
7	(145)	Collector	1	\$53,587
8	(146)	Equipment Mechanic	2	\$53,587
9	(147)	Human Resources Assistant	1	\$53,587
10	(148)	Landscape Specialist	3	\$53,587
11	(149)	Special Events Supervisor	3	\$53,587
12	(150)	Heavy Equipment Operator	1	\$51,526
13	(151)	Maintenance Assistant	10	\$49,544
14	(152)	Registrar's Assistant	4	\$47,639
15	(153)	Equipment Operator	2	\$44,045
16	(154)	Institutional Services Supervisor	2	\$42,351
17	(155)	Institutional Services Assistant	40	\$40,722
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(156)	Department Chairperson	18	\$195,062
21	(157)	Director of Library	1	\$185,665
22	(158)	Dir. of Assess. & Inst. Effectiveness	1	\$167,619
23	(159)	Director of the STEM Institute	1	\$136,061
24	(160)	Librarian Pool	7	
25		Librarian		\$128,467
26		Associate Librarian		\$108,737
27		Assistant Librarian		\$103,135
28	(161)	Instructor	1	\$124,787
29	(162)	Assessment Specialist	1	\$91,498
30	(163)	Research Assistant	2	\$85,001
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(164)	Faculty	300	
34		Distinguished Professor		\$214,782
35		Professor		\$188,430
36		Assoc. Professor		\$165,205

1		Asst. Professor		\$138,293
2		Instructor		\$107,908
3		Lecturer		\$87,189
4	(165)	Part-Time Faculty	200	\$54,308
5	(166)	Graduate Assistant	175	\$34,057
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>POSITIONS</u>		
8	(167)	Athletic Director	1	\$154,891
9	(168)	Head Coach	10	\$141,519
10	(169)	Director of Health Services	1	\$131,781
11	(170)	Business Manager	1	\$122,376
12	(171)	Asst. Athletic Director	1	\$118,908
13	(172)	Advanced Practice Nurse	1	\$117,060
14	(173)	Athletic Compliance Officer	1	\$115,181
15	(174)	Director of Residence Life	2	\$112,329
16	(175)	Asst. Coach	14	\$111,247
17	(176)	Athletic Academic Director	1	\$111,247
18	(177)	Head Athletic Trainer	1	\$111,247
19	(178)	Registered Nurse Practitioner	1	\$107,267
20	(179)	Assistant Sports Information Dir.	1	\$104,199
21	(180)	Athletic Facility Manager	1	\$93,584
22	(181)	Fiscal Support Pool	1	
23		Fiscal Support Manager		\$89,227
24		Fiscal Support Supervisor		\$73,338
25		Accountant II		\$70,518
26		Accountant I		\$67,806
27		Fiscal Support Analyst		\$65,197
28		Fiscal Support Specialist		\$57,961
29		Accounting Technician		\$53,587
30		Fiscal Support Technician		\$49,544
31	(182)	Registered Nurse	2	\$79,322
32	(183)	Skilled Trades Pool	3	
33		Skilled Trades Foreman		\$71,858
34		Skilled Trades Supervisor		\$69,094
35		Skilled Tradesman		\$66,436
36		Skilled Trades Helper		\$50,486

1		Apprentice Tradesman		\$44,882
2	(184)	Assistant Athletic Trainer	3	\$71,761
3	(185)	Maintenance Coordinator	1	\$70,518
4	(186)	Production Artist	1	\$70,518
5	(187)	Administrative Support Pool	1	
6		Administrative Assistant		\$65,197
7		Administrative Analyst		\$65,197
8		Administrative Support Supervisor		\$60,279
9		Administrative Specialist III		\$57,961
10		Administration Support Specialist		\$57,961
11		Administrative Specialist II		\$51,526
12		Administrative Support Specialist		\$51,526
13		Administrative Specialist I		\$45,806
14		Extra Help Assistant		\$37,650
15	(188)	Special Events Manager	1	\$65,197
16	(189)	Maintenance Specialist	2	\$57,961
17	(190)	Campus Postmaster	1	\$53,587
18	(191)	Maintenance Assistant	3	\$49,544
19	(192)	Special Events Worker	1	\$45,806
20	(193)	Shipping and Receiving Clerk	1	\$44,045
21	(194)	Stadium Maintenance Supervisor	1	\$44,045
22	(195)	Institutional Services Supervisor	1	\$42,351
23	(196)	Institutional Services Assistant	12	\$40,722
24		<u>ARKANSAS TECH UNIVERSITY - OZARK CAMPUS</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE POSITIONS</u>		
27	(197)	Chancellor, ATU - Ozark Campus	1	\$201,684
28	(198)	Chief Academic Officer	1	\$161,877
29	(199)	Chief Fiscal Officer	1	\$151,800
30	(200)	Chief Student Life Officer	1	\$151,800
31	(201)	Chief Business and Community Outreach	1	\$151,800
32	(202)	Project/Program Administrator	4	
33		Sr. Project/Program Director		\$142,956
34		Project/Program Director		\$131,538
35		Project/Program Manager		\$119,205
36		Project/Program Specialist		\$102,847

1	(203)	Director of Computer Services	1	\$116,164
2	(204)	Associate Director of Financial Aid	1	\$115,089
3	(205)	Special Projects Coordinator	1	\$113,103
4	(206)	Associate Registrar	1	\$109,804
5	(207)	Associate Director of Computer Serv.	1	\$103,431
6	(208)	Coordinator of Student Recruitment	2	\$103,431
7	(209)	Associate Director of Admissions	1	\$103,431
8	(210)	Career Advisor	1	\$103,302
9	(211)	Student Development Specialist	1	\$103,302
10	(212)	Academic Counselor	1	\$96,617
11	(213)	Fiscal Support Pool	2	
12		Fiscal Support Manager		\$89,227
13		Fiscal Support Supervisor		\$73,338
14		Accountant II		\$70,518
15		Accountant I		\$67,806
16		Fiscal Support Analyst		\$65,197
17		Fiscal Support Specialist		\$57,961
18		Accounting Technician		\$53,587
19		Fiscal Support Technician		\$49,544
20	(214)	Assessment Coordinator	1	\$84,157
21	(215)	Assistant Director of Academic Serv.	1	\$84,157
22	(216)	Academic Advisor	2	\$80,593
23	(217)	Director of Community Outreach	1	\$78,947
24	(218)	Computer Support Specialist	1	\$77,721
25	(219)	Campus Maintenance Supervisor	1	\$76,272
26	(220)	Administrative Support Pool	14	
27		Administrative Assistant		\$65,197
28		Administrative Analyst		\$65,197
29		Administrative Support Supervisor		\$60,279
30		Administrative Specialist III		\$57,961
31		Administration Support Specialist		\$57,961
32		Administrative Specialist II		\$51,526
33		Administrative Support Specialist		\$51,526
34		Administrative Specialist I		\$45,806
35		Extra Help Assistant		\$37,650
36	(221)	Library Support Pool	1	

1		Library Supervisor		\$65,197
2		Library Specialist		\$55,731
3		Library Technician		\$51,526
4		Library Support Assistant		\$47,639
5	(222)	Maintenance Supervisor	1	\$65,197
6	(223)	Computer Operator	1	\$63,881
7	(224)	Maintenance Technician	1	\$60,279
8	(225)	Maintenance Specialist	8	\$57,961
9	(226)	Human Resources Assistant	1	\$53,587
10	(227)	Industry Training Specialist	5	\$51,397
11	(228)	Institutional Services Supervisor	1	\$42,351
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(229)	Librarian	1	\$128,468
15	(230)	Division Chair	3	\$105,927
16	(231)	12-Month Workforce Ed. Faculty	9	\$104,950
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(232)	Workforce Ed. Faculty	62	\$103,095
20	(233)	Workforce Ed. Part-Time Faculty	68	\$32,001
21		<u>ARKANSAS TECH INSTITUTE</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(234)	Project/Program Administrator	1	
25		Sr. Project/Program Director		\$142,956
26		Project/Program Director		\$131,538
27		Project/Program Manager		\$119,205
28		Project/Program Specialist		\$102,847
29	(235)	Business Manager	1	\$128,267
30	(236)	Dir. of Business & Industrial Training	1	\$115,088
31	(237)	Director of Placement/Career Service	1	\$111,717
32	(238)	Database Administrator	1	\$103,302
33	(239)	Career Advisor	10	\$103,302
34	(240)	Website Developer	1	\$74,731
35	(241)	Administrative Support Pool	1	
36		Administrative Assistant		\$65,197

1	Administrative Analyst		\$65,197
2	Administrative Support Supervisor		\$60,279
3	Administrative Specialist III		\$57,961
4	Administration Support Specialist		\$57,961
5	Administrative Specialist II		\$51,526
6	Administrative Support Specialist		\$51,526
7	Administrative Specialist I		\$45,806
8	Extra Help Assistant		\$37,650
9	(242) Institutional Services Assistant	<u>1</u>	\$40,722
10	MAX. NO. OF EMPLOYEES	1,561	

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 13 the Arkansas Tech University for the 2024-2025 fiscal year, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated herein for such purposes: one
 16 thousand six hundred fifteen (1,615) temporary or part-time employees, when
 17 needed, at rates of pay not to exceed those provided in the Uniform
 18 Classification and Compensation Act, or its successor, or this act for the
 19 appropriate classification.

20

21 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the Arkansas Tech University, to be payable from the
 23 Arkansas Tech University Fund, for personal services and operating expenses
 24 of the Arkansas Tech University for the fiscal year ending June 30, 2025, the
 25 following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) REGULAR SALARIES	\$31,399,810
30	(02) EXTRA HELP	1,876,244
31	(03) PERSONAL SERVICES MATCHING	5,679,305
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,902,931
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(05) FUNDED DEPRECIATION	<u>348,881</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$41,207,171</u>

4

5 SECTION 4. APPROPRIATION - STATE OPERATIONS - ARKANSAS TECH INSTITUTE.
 6 There is hereby appropriated, to the Arkansas Tech University, to be payable
 7 from the Arkansas Tech University Fund, for personal services and operating
 8 expenses of the Arkansas Tech Institute for the fiscal year ending June 30,
 9 2025, the following:

10	ITEM	FISCAL YEAR
11	NO.	2024-2025
12		
13	(01) REGULAR SALARIES	\$1,217,060
14	(02) EXTRA HELP	48,000
15	(03) PERSONAL SERVICES MATCHING	305,878
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	701,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$2,271,938</u>

23

24 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the Arkansas Tech University, to be payable from cash funds as defined by
 26 Arkansas Code 19-4-801, for personal services and operating expenses of the
 27 Arkansas Tech University for the fiscal year ending June 30, 2025, the
 28 following:

29	ITEM	FISCAL YEAR
30	NO.	2024-2025
31		
32	(01) REGULAR SALARIES	\$31,485,281
33	(02) EXTRA HELP	7,875,000
34	(03) OVERTIME	262,500
35	(04) PERSONAL SERVICES MATCHING	14,379,484
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	36,750,000
2	(B) CONF. & TRAVEL	1,260,000
3	(C) PROF. FEES	5,250,000
4	(D) CAP. OUTLAY	16,000,000
5	(E) DATA PROC.	0
6	(06) CAPITAL IMPROVEMENTS	54,722,093
7	(07) DEBT SERVICE	10,500,000
8	(08) PROMOTIONAL ITEMS	<u>315,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$178,799,358</u>

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11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
 17 Act, or their successors, and other fiscal control laws of this State, where
 18 applicable, and regulations promulgated by the Department of Finance and
 19 Administration, as authorized by law, shall be strictly complied with in
 20 disbursement of said funds.

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22 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2024 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2024 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2024.

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8 **APPROVED: 4/30/24**
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